

Fund Summary

Fund Name	LTD Actuals	2008	2009	2010	2011	2012	2013	2014	Total
Water Fund	204,627	87,027	116,182	111,190	73,353	72,481	84,495	108,743	858,097
Department Total	204,627	87,027	116,182	111,190	73,353	72,481	84,495	108,743	858,097

Note: Additional allocations for the Water Fund are shown in the SPU - Technology section of this document.

**Amounts in thousands of dollars*

