

SPU - Solid Waste

Fund Summary

Fund Name	LTD Actuals	2008	2009	2010	2011	2012	2013	2014	Total
Solid Waste Fund	10,720	21,853	26,952	57,107	26,642	48,551	42,654	23,789	258,266
Department Total	10,720	21,853	26,952	57,107	26,642	48,551	42,654	23,789	258,266

Note: Additional allocations for the Solid Waste Fund are shown in the SPU - Technology section of this document.

**Amounts in thousands of dollars*

2009-2014 Adopted Capital Improvement Program

