

Information Technology

Fund Summary

Fund Name	LTD Actuals	2008	2009	2010	2011	2012	2013	2014	Total
2002B LTGO Capital Project Fund	4,349	4,407	0	0	0	0	0	0	8,756
2009 Multipurpose LTGO Bond Fund	0	0	2,800	0	0	0	0	0	2,800
2010 Multipurpose LTGO Bond Fund	0	0	0	1,500	0	0	0	0	1,500
Information Technology Fund	21,252	21,187	9,251	10,290	7,191	7,444	8,039	8,117	92,771
To Be Determined	0	0	0	0	0	0	0	3,134	3,134
Department Total	25,601	25,594	12,051	11,790	7,191	7,444	8,039	11,251	108,961

**Amounts in thousands of dollars*

2009-2014 Adopted Capital Improvement Program

