

SPU - Drainage & Wastewater

Fund Summary

Fund Name	LTD	2007	2008	2009	2010	2011	2012	2013	Total
Drainage and Wastewater Fund	99,604	57,001	74,245	81,291	67,470	55,883	78,839	59,231	573,564
Department Total	99,604	57,001	74,245	81,291	67,470	55,883	78,839	59,231	573,564

Note: Additional allocations for the Drainage and Wastewater Fund are shown in the SPU - Technology section of this document.

**Amounts in thousands of dollars*

2008-2013 Proposed Capital Improvement Program

