

Information Technology

Project Summary

BCL/Program Name & Project	Project ID	Life To	2007	2008	2009	2010	2011	2012	2013	Total
Technology Infrastructure									BCL/Program Code:	D3300
800 MHz Radio Network Program	D3RNRS	2,587	6,379	8,812	1,700	5,012	0	1,652	3,305	29,447
Alternate Data Center	D301AR001	0	0	520	0	0	0	0	0	520
Data and Telephone Program	COMMIN FRA	4,409	1,037	1,065	1,529	1,561	1,590	1,620	1,651	14,462
Equipment and Infrastructure Protection	UASI05	232	235	0	0	0	0	0	0	467
Fiber Optic Communication Installation and Maintenance	FIBER	6,244	1,800	1,800	1,019	1,040	1,061	1,080	1,097	15,141
Managed Storage	D301MR002	0	0	275	280	286	292	297	302	1,732
Managing Data Growth Tape Library Subsystem	TAPELIB RARY	0	680	0	0	0	0	0	0	680
Seattle Justice Information Systems	SEAJIS	1,373	179	0	0	0	0	0	0	1,552
Seattle Police Department Backup 911 Center	SPDBAC KUP911	0	966	79	0	0	0	0	0	1,045
Seattle Police Department Computer Aided Dispatch and Record Management System	SPDCAD/RMS	2,646	6,166	0	0	0	0	0	0	8,812
Seattle Police Department Message Switch	SPDMES S	460	1,347	0	0	0	0	0	0	1,807
Technology Infrastructure Total		17,951	18,789	12,551	4,528	7,899	2,943	4,649	6,355	75,665
Department Total		17,951	18,789	12,551	4,528	7,899	2,943	4,649	6,355	75,665

*Amounts in thousands of dollars

2008-2013 Proposed Capital Improvement Program

