

Seattle Center

Project Summary

BCL/Program Name & Project	Project ID	Life To Date	2007	2008	2009	2010	2011	2012	2013	Total
Bagley Wright Theatre Maintenance Fund						BCL/Program Code:				S9606
Bagley Wright Theatre Maintenance Fund	S9606	1,123	126	112	112	0	0	0	0	1,473
Bagley Wright Theatre Maintenance Fund Total		1,123	126	112	112	0	0	0	0	1,473
Campuswide Improvements and Repairs						BCL/Program Code:				S03P01
ADA Improvements	S9302	644	47	0	67	68	69	70	71	1,036
Artwork Maintenance	S9303	290	30	30	48	49	49	50	50	596
General Site Improvements	S0305	1,123	1,072	709	178	280	183	186	188	3,919
Hazardous Materials Abatement	S86718	273	12	0	50	50	50	50	50	535
Open Space Restoration and Repair	S9704	3,432	2,417	665	450	1,115	450	450	450	9,429
Preliminary Engineering and Planning	S9706	575	256	75	95	96	98	99	99	1,393
Seattle Center Long Range Investment Plan	S0703	0	785	0	0	0	0	0	0	785
Site Signage	S9118	1,053	779	1,250	100	700	100	100	100	4,182
Campuswide Improvements and Repairs Total		7,390	5,398	2,729	988	2,358	999	1,005	1,008	21,875
Center House Rehabilitation						BCL/Program Code:				S9113
Center House Rehabilitation	S9113	10,937	1,128	210	300	300	300	300	300	13,775
Center House Rehabilitation Total		10,937	1,128	210	300	300	300	300	300	13,775
Facility Infrastructure Renovation and Repair						BCL/Program Code:				S03P02
Roof/Structural Replacement and Repair	S9701	7,758	1,906	0	134	136	138	140	142	10,354
Roof/Structural Replacement and Repair - Debt Service	S0304	2,452	783	784	779	784	782	784	780	7,928
Facility Infrastructure Renovation and Repair Total		10,210	2,689	784	913	920	920	924	922	18,282
Fisher Pavilion						BCL/Program Code:				S9705
Fisher Pavilion Asset Preservation Fund	S0701	0	35	35	215	218	220	223	226	1,172
Fisher Pavilion Total		0	35	35	215	218	220	223	226	1,172

*Amounts in thousands of dollars

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KeyArena										BCL/Program Code: S03P04
KeyArena Improvements & Repairs	S9901	733	67	0	0	0	0	0	0	800
KeyArena Total		733	67	0	0	0	0	0	0	800
Lot 2 Development Project										BCL/Program Code: S0501
Lot 2 Development	S0501	1,087	4,713	800	0	0	0	0	0	6,600
Lot 2 Development Project Total		1,087	4,713	800	0	0	0	0	0	6,600
McCaw Hall Maintenance Fund										BCL/Program Code: S0303
McCaw Hall Asset Preservation Fund	S0303	0	100	100	1,950	1,977	2,007	2,039	2,068	10,241
McCaw Hall Maintenance Fund Total		0	100	100	1,950	1,977	2,007	2,039	2,068	10,241
Monorail Improvements										BCL/Program Code: S9403
Monorail Improvements	S9403	8,935	4,532	750	736	764	750	750	750	17,967
Monorail Improvements Debt Service	S0702	0	104	553	586	586	586	586	586	3,587
Monorail Improvements Total		8,935	4,636	1,303	1,322	1,350	1,336	1,336	1,336	21,554
Parking Repairs and Improvements										BCL/Program Code: S0301
Parking Repairs and Improvements	S0301	198	912	0	179	182	184	187	190	2,032
Parking Repairs and Improvements Total		198	912	0	179	182	184	187	190	2,032
Public Gathering Space Improvements										BCL/Program Code: S9902
Public Gathering Space Improvements	S9902	1,170	1,789	50	270	509	278	282	285	4,633
Public Gathering Space Improvements Total		1,170	1,789	50	270	509	278	282	285	4,633
Theatre District Improvements										BCL/Program Code: S0103
Theatre District Improvements	S0103	1,699	799	500	4,500	3,000	0	0	0	10,498
Theatre District Improvements Total		1,699	799	500	4,500	3,000	0	0	0	10,498

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Theatre Improvements and Repairs			BCL/Program Code:							S9604
SIFF Tenant Improvements	S0601	73	502	1,300	0	0	0	0	0	1,875
Theatre Improvements and Repairs	S9604	3,378	432	83	565	573	582	591	596	6,800
Theatre Improvements and Repairs Total		3,451	934	1,383	565	573	582	591	596	8,675
Utility Infrastructure			BCL/Program Code:							S03P03
Utility Infrastructure Master Plan & Repairs	S0101	2,098	916	802	344	349	354	360	365	5,588
Utility Infrastructure Total		2,098	916	802	344	349	354	360	365	5,588
Waste/Recycle Center, Warehouse and Shops Improvements			BCL/Program Code:							S9801
Waste/Recycle Center, Warehouse and Shops Improvements	S9801	244	51	0	50	50	50	50	50	545
Waste/Recycle Center, Warehouse and Shops Improvements Total		244	51	0	50	50	50	50	50	545
Department Total		49,275	24,293	8,808	11,708	11,786	7,230	7,297	7,346	127,743

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