

SPU - Drainage & Wastewater

Fund Summary

Fund Name	LTD	2005	2006	2007	2008	2009	2010	2011	Total
SPU Drainage and Wastewater Fund	128,564	54,206	42,014	53,641	51,746	53,180	56,636	54,123	494,110
SPU Solid Waste Fund	8,628	10,543	12,761	10,678	47,643	41,965	37,846	9,196	179,260
SPU Water Fund	452,671	85,547	76,984	108,250	70,338	79,262	71,636	72,167	1,016,855
Department Total	589,863	150,296	131,759	172,569	169,727	174,407	166,118	135,486	1,690,225

Note: Additional allocations for the SPU Drainage and Wastewater Fund are shown in the SPU - Technology section of this document.

**Amounts in thousands of dollars*

2006-2011 Proposed Capital Improvement Program