

Parks & Recreation

Project Summary

BCL/Program Name & Project	Project ID	Life To Date	2005	2006	2007	2008	2009	2010	2011	Total
1999 Community Center Improvements						BCL/Program Code:				K72654
Belltown Neighborhood Center	K73484	64	1,846	0	0	0	0	0	0	1,910
Northgate Community Center Construction	K73479	3,026	6,107	0	0	0	0	0	0	9,133
Van Asselt Community Center - Expansion	K73486	262	3,893	50	0	0	0	0	0	4,205
Total for BCL 1999 Community Center Improvements		3,352	11,846	50	0	0	0	0	0	15,248
2000 Parks Levy - Acquisition Opportunity Fund						BCL/Program Code:				K723007
Opportunity Fund Acquisitions	K733175	3	281	0	0	0	0	0	0	284
Total for BCL 2000 Parks Levy - Acquisition Opportunity Fund		3	281	0	0	0	0	0	0	284

*Amounts in thousands of dollars

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BCL/Program Name & Project	Project ID	Life To Date	2005	2006	2007	2008	2009	2010	2011	Total
2000 Parks Levy - Development Opportunity Fund						BCL/Program Code:			K723008	
Amy Yee Tennis Center	K733224	0	200	20	0	0	0	0	0	220
Ballard Pocket Park	K733225	0	150	0	0	0	0	0	0	150
Brighton Playfield and Science Park	K733226	0	100	0	0	0	0	0	0	100
Cascade People's Center	K733227	0	250	1,330	0	0	0	0	0	1,580
Cesar Chavez Park	K733228	0	100	236	0	0	0	0	0	336
Ercolini Property	K733229	0	200	0	0	0	0	0	0	200
Fremont Peak Park	K733230	0	250	150	0	0	0	0	0	400
Haller Lake Community Street End Park	K733231	0	150	50	0	0	0	0	0	200
Junction Plaza Park Development	K733232	0	200	0	0	0	0	0	0	200
Maple Leaf Community Garden	K733233	0	150	28	0	0	0	0	0	178
Marra Farm Community Project	K733234	0	180	155	0	0	0	0	0	335
Mt. Baker Ridge Viewpoint	K733235	0	250	150	0	0	0	0	0	400
Pinehurst Pocket Park	K733236	0	100	25	0	0	0	0	0	125
Powell Barnett Legacy Project	K733237	0	200	178	0	0	0	0	0	378
Total for BCL 2000 Parks Levy - Development Opportunity Fund		0	2,480	2,322	0	0	0	0	0	4,802
2000 Parks Levy - Green Spaces Acquisitions						BCL/Program Code:			K723002	
Green Space Acquisition General	K733002	0	2,755	1,300	1,216	0	0	0	0	5,271
Voluntary Green Space Conservation	K733163	21	47	30	30	30	0	0	0	158
Total for BCL 2000 Parks Levy - Green Spaces Acquisitions		21	2,802	1,330	1,246	30	0	0	0	5,429

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2000 Parks Levy - Major Park Development						BCL/Program Code:			K723004	
Jefferson Park - Beacon Reservoir Acquisition & Development	K733131	730	1,020	700	4,650	0	0	0	0	7,100
OSP - Belltown/Lower Queen Anne Waterfront Connections	K733135	96	2,352	1,324	0	0	0	0	0	3,772
Sand Point Magnuson Park - Wetlands Development	K733133	988	2,912	900	0	0	0	0	0	4,800
South Lake Union Park - Development	K733134	1,896	7,594	5,510	5,000	5,000	0	0	0	25,000
Total for BCL 2000 Parks Levy - Major Park Development		3,710	13,878	8,434	9,650	5,000	0	0	0	40,672
2000 Parks Levy - Neighborhood Park Acquisitions						BCL/Program Code:			K723001	
Neighborhood Park Acquisitions General	K733001	0	199	170	200	0	0	0	0	569
Total for BCL 2000 Parks Levy - Neighborhood Park Acquisitions		0	199	170	200	0	0	0	0	569

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2000 Parks Levy - Neighborhood Park Development						BCL/Program Code:			K723003	
37th Ave. S Park Development (John C. Little, Sr. Park)	K733058	53	496	0	0	0	0	0	0	549
Ballard Commons Park (formerly Ballard Municipal Center)	K733063	332	2,175	0	0	0	0	0	0	2,507
Bellevue Substation Development (or Alternate Site)	K733064	0	0	44	187	0	0	0	0	231
Boren-Pike-Pine Park - Redevelopment	K733067	265	810	0	0	0	0	0	0	1,075
Brandon Mini-Park Development	K733069	16	550	0	0	0	0	0	0	566
Burke-Gilman University Area Improvements	K733070	0	0	21	82	0	0	0	0	103
California Substation - Development	K733071	148	440	0	0	0	0	0	0	588
Capitol Hill Park Development	K733072	0	0	0	73	290	0	0	0	363
Colman School Parking Lot Development	K733076	77	232	0	0	0	0	0	0	309
Columbia Park Improvements	K733077	0	68	283	0	0	0	0	0	351
Crown Hill School Open Space Development	K733080	0	181	865	0	0	0	0	0	1,046
Dexter Pit Park Development	K733081	0	0	132	479	0	0	0	0	611
First Hill Park Development	K733082	0	0	0	20	91	0	0	0	111
Gas Works Park - Improvements	K733084	828	475	0	0	0	0	0	0	1,303
Georgetown Playfield Improvements	K733086	0	51	343	1,438	0	0	0	0	1,832
Green Lake Park Plaza & Shade Garden Development	K733089	0	0	72	289	0	0	0	0	361
Greg Davis Park - Development	K733091	3	70	0	0	0	0	0	0	73

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BCL/Program Name & Project	Project ID	Life To Date	2005	2006	2007	2008	2009	2010	2011	Total
2000 Parks Levy - Neighborhood Park Development						BCL/Program Code:			K723003	
Jefferson Park - Tennis Courts	K733094	1	549	0	0	0	0	0	0	550
Laurelhurst Community Center	K733098	111	834	2,062	0	0	0	0	0	3,007
Magnolia Elementary Field Improvements	K733100	17	393	987	0	0	0	0	0	1,397
Martin Luther King, Jr. Park Improvements	K733101	56	419	0	0	0	0	0	0	475
Montlake Community Center	K733102	123	871	2,391	0	0	0	0	0	3,385
Morgan Substation Park Development	K733103	0	0	63	250	0	0	0	0	313
Myrtle Reservoir Development	K733104	0	0	172	688	0	0	0	0	860
Neighborhood Park Development General	K733003	34	1,342	2,500	0	0	0	0	0	3,876
Northgate Park - Development	K733107	100	1,331	0	0	0	0	0	0	1,431
Northlake Park (formerly 7th Avenue NE Street End)	K733060	23	181	0	0	0	0	0	0	204
Orchard Street Ravine Improvements	K733108	0	34	141	0	0	0	0	0	175
Pioneer Square - Area Park Renovations	K733109	504	1,823	300	0	0	0	0	0	2,627
Puget Boulevard Commons Development	K733110	15	664	0	0	0	0	0	0	679
Queen Anne Park Development	K733111	0	59	245	0	0	0	0	0	304
Rainier Beach Public Plaza - Development	K733112	16	148	0	0	0	0	0	0	164
Ravenna Creek - Daylighting	K733079	864	1,286	(45)	0	0	0	0	0	2,105
Ross Park Shelterhouse Improvements	K733114	57	488	0	0	0	0	0	0	545
Seward Park Annex & Hatchery - Renovation	K733120	239	380	0	0	0	0	0	0	619
University Heights Open Space Improvements	K733124	0	0	41	165	0	0	0	0	206

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BCL/Program Name & Project	Project ID	Life To Date	2005	2006	2007	2008	2009	2010	2011	Total
2000 Parks Levy - Neighborhood Park Development						BCL/Program Code:			K723003	
Washington Park Arboretum - Improvements	K733127	283	1,985	0	0	0	0	0	0	2,268
Total for BCL 2000 Parks Levy - Neighborhood Park Development		4,165	18,335	10,617	3,671	381	0	0	0	37,169
2000 Parks Levy - Playfields and Facilities						BCL/Program Code:			K723005	
Loyal Heights Playfield Improvements	K733138	16	938	1,462	0	0	0	0	0	2,416
Playfields and Facilities General	K733005	12	731	252	0	0	0	0	0	995
Sand Point Magnuson Park - Athletic Field Renovation	K733140	1,452	4,855	4,379	0	0	0	0	0	10,686
West Seattle Stadium - Improvements	K733141	12	1,725	0	0	0	0	0	0	1,737
Total for BCL 2000 Parks Levy - Playfields and Facilities		1,492	8,249	6,093	0	0	0	0	0	15,834
2000 Parks Levy - Trails and Boulevards						BCL/Program Code:			K723006	
Lake Washington Boulevard Trail Improvements	K733146	0	30	110	860	0	0	0	0	1,000
Queen Anne Boulevard Improvements	K733151	0	15	200	285	0	0	0	0	500
Total for BCL 2000 Parks Levy - Trails and Boulevards		0	45	310	1,145	0	0	0	0	1,500

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BCL/Program Name & Project	Project ID	Life To Date	2005	2006	2007	2008	2009	2010	2011	Total
Ballfields/Athletic Courts/Play Areas						BCL/Program Code:				K72445
Ballfields - Minor Capital Improvements	K73507	726	436	125	0	0	0	0	0	1,287
Jefferson Park - Play Area Replacement	K73570	0	391	0	0	0	0	0	0	391
Lot 2 Skate Park and Basketball Court Acquisition and Development	K732176	0	0	2,350	0	0	0	0	0	2,350
Lower Woodland PF Field #2 Lighting Replacement	K732272	0	0	70	278	0	0	0	0	348
Meadowbrook Playfield - Tennis Court Renovation	K732216	0	20	80	0	0	0	0	0	100
Play Area Safety Program	K732218	160	190	120	0	0	0	0	0	470
Tennis Court Small Scale Renovation Program	K732227	100	50	50	0	0	0	0	0	200
Total for BCL Ballfields/Athletic Courts/Play Areas		986	1,087	2,795	278	0	0	0	0	5,146

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BCL/Program Name & Project	Project ID	Life To Date	2005	2006	2007	2008	2009	2010	2011	Total
Building Component Renovations						BCL/Program Code:				K72444
HVAC System Duct Cleaning - Large Buildings	K73669	112	36	33	0	0	0	0	0	181
Maplewood Playfield – Comfort Station Renovation	K732271	0	0	30	0	0	0	0	0	30
Mt. Baker Rowing & Sailing Center - Addition	K73977-02	40	641	1,173	0	0	0	0	0	1,854
Seattle Asian Art Museum Roof Replacement & Seismic Improvements	K732274	0	1,696	0	0	0	0	0	0	1,696
Small Building Roof Program	K73514	646	142	100	0	0	0	0	0	888
South Lake Union Park - Armory Assessment and Roof Repair	K732224	107	858	1,440	0	0	0	0	0	2,405
Volunteer Park Conservatory - Replacements & Renovations	K732068	1,069	188	819	0	0	0	0	0	2,076
Woodland Park - Central Comfort Station #5 Renovation	K732230	35	11	70	280	0	0	0	0	396
Woodland Park Zoo Garage	K732291	0	0	0	18,046	0	0	0	0	18,046
Total for BCL Building Component Renovations		2,009	3,572	3,665	18,326	0	0	0	0	27,572

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BCL/Program Name & Project	Project ID	Life To Date	2005	2006	2007	2008	2009	2010	2011	Total
Citywide and Neighborhood Projects						BCL/Program Code:				K72449
Hillman City P-Patch	K732286	0	100	140	0	0	0	0	0	240
Kobe Terrace Landscape Restoration	K732290	0	0	16	0	0	0	0	0	16
Landscape Restoration	K732214	1,204	480	300	0	0	0	0	0	1,984
Neighborhood Response Program	K73508	1,315	457	250	0	0	0	0	0	2,022
Neighborhood Self-Help Program	K73506	406	110	100	0	0	0	0	0	616
Northgate Urban Center Park - Acquisition	K732287	0	0	0	0	0	0	0	0	0
Roxhill Park ADA Comfort Station Improvements	K732289	0	0	57	0	0	0	0	0	57
Trails Renovation	K73513	1,081	244	225	0	0	0	0	0	1,550
Westcrest Park Trail System Renovation	K732288	0	0	32	0	0	0	0	0	32
Total for BCL Citywide and Neighborhood Projects		4,006	1,391	1,120	0	0	0	0	0	6,517
Debt Service and Contract Obligation						BCL/Program Code:				K72440
Aquarium Pier 59 Piling Replacement Debt Service	K732283	0	634	1,953	2,063	1,897	1,897	1,897	1,897	12,238
Contracting Cost Allocation	K732235	425	400	410	0	0	0	0	0	1,235
Parks Maintenance Facility Acquisition	K73502	2,606	5,181	719	723	721	722	720	722	12,114
Woodland Park Zoo Garage Debt Service	K732292	0	0	0	383	872	726	719	601	3,301
Total for BCL Debt Service and Contract Obligation		3,031	6,215	3,082	3,169	3,490	3,345	3,336	3,220	28,888

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BCL/Program Name & Project	Project ID	Life To Date	2005	2006	2007	2008	2009	2010	2011	Total
Docks/Piers/Floats/Seawalls/Shorelines						BCL/Program Code:				K72447
Atlantic City Boat Ramp and Pier Repair	K732098	166	1,125	0	0	0	0	0	0	1,291
Lake Washington Shoreline Renovations	K732232	131	535	20	0	0	0	0	0	686
Pier 58 Piling Corrosion Inspection	K732278	0	40	80	0	0	0	0	0	120
Pier 62/63 - Piling Replacement	K731082	1,624	500	0	0	0	0	0	0	2,124
Sand Point Magnuson Park - Boat Ramp & Pier Renovation	K732099	51	269	250	0	0	0	0	0	570
Sand Point Magnuson Park Shoreline Renovation	K732277	0	428	513	0	0	0	0	0	941
Total for BCL Docks/Piers/Floats/Seawalls/Shorelines		1,972	2,897	863	0	0	0	0	0	5,732
Forest Restoration						BCL/Program Code:				K72442
Colman Park - Trees Settlement	K732204	84	116	300	0	0	0	0	0	500
Forest Restoration	K73442	1,353	451	420	0	0	0	0	0	2,224
Total for BCL Forest Restoration		1,437	567	720	0	0	0	0	0	2,724
Gas Works Park Remediation						BCL/Program Code:				K72582
Gas Works Park - Remediation	K73582	474	608	0	0	0	0	0	0	1,082
Total for BCL Gas Works Park Remediation		474	608	0	0	0	0	0	0	1,082
Golf Projects						BCL/Program Code:				K72253
Golf - Capital Improvements	K732285	0	0	677	0	0	0	0	0	677
Jefferson Park - Driving Range Improvements	K731184	90	1,096	0	0	0	0	0	0	1,186
Total for BCL Golf Projects		90	1,096	677	0	0	0	0	0	1,863

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BCL/Program Name & Project	Project ID	Life To Date	2005	2006	2007	2008	2009	2010	2011	Total
Parks Infrastructure						BCL/Program Code:				K72441
City Hall Park Restoration	K732297	0	100	400	0	0	0	0	0	500
Environmental Remediation	K732003	293	127	90	0	0	0	0	0	510
Freeway Park Renovation	K732273	0	200	482	0	0	0	0	0	682
Golden Gardens Park Water Line Replacement	K732275	0	0	200	0	0	0	0	0	200
Hazard Mitigation Program - Risk Assessment	K73509	591	109	100	0	0	0	0	0	800
Irrigation Replacement Program	K732270	0	100	150	200	0	0	0	0	450
Kubota Garden - Crew Quarters and Parking Lot	K732212	84	479	0	0	0	0	0	0	563
Lake Washington Blvd. Drainage	K732281	0	0	40	160	0	0	0	0	200
Lower Woodland Skateboard Park	K732276	0	125	475	0	0	0	0	0	600
OSP - Olympic Sculpture Park Devel./Alaskan Way Improvements	K731006	3,729	1,443	1,498	0	0	0	0	0	6,670
Pavement Restoration Program	K73512	475	114	50	0	0	0	0	0	639
Picnic Areas Renovation	K732282	0	0	29	0	0	0	0	0	29
Prefontaine Place - Fountain Renovation	K732009	8	120	0	0	0	0	0	0	128
Preliminary Studies & Engineering Program	K73510	825	265	200	0	0	0	0	0	1,290
Sand Point Magnuson Park - Northshore, Pier, and Log Boom	K73965	727	1,690	0	0	0	0	0	0	2,417
Stan Sayres Parking Lot - Water Quality Improvements	K732226	20	229	463	0	0	0	0	0	712
Volunteer Park - ADA Compliance & Repaving	K732124	0	95	0	480	0	0	0	0	575

**Amounts in thousands of dollars*

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Parks Infrastructure						BCL/Program Code:				K72441
Total for BCL Parks Infrastructure		6,752	5,196	4,177	840	0	0	0	0	16,965
Parks Upgrade Program - CDBG						BCL/Program Code:				K72861
Parks Upgrade Program K73861		4,878	927	508	0	0	0	0	0	6,313
Total for BCL Parks Upgrade Program - CDBG		4,878	927	508	0	0	0	0	0	6,313
Pools/Natatorium Renovations						BCL/Program Code:				K72446
Ballard Pool - HVAC System and Boiler Replacement	K732206	22	744	225	0	0	0	0	0	991
Evans Pool - Mechanical & Lighting System Renovation	K732209	4	45	195	0	0	0	0	0	244
Total for BCL Pools/Natatorium Renovations		26	789	420	0	0	0	0	0	1,235
Puget Park						BCL/Program Code:				K72127
Puget Park - Environmental Remediation	K73127	222	430	0	0	0	0	0	0	652
Total for BCL Puget Park		222	430	0	0	0	0	0	0	652
Seattle Aquarium Projects						BCL/Program Code:				K72448
Aquarium - Exhibit Renovations	K732107	202	77	75	0	0	0	0	0	354
Aquarium - Pier 59 Piling Replacement	K732202	1,304	22,737	1,854	0	0	0	0	0	25,895
Total for BCL Seattle Aquarium Projects		1,506	22,814	1,929	0	0	0	0	0	26,249

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BCL/Program Name & Project	Project ID	Life To Date	2005	2006	2007	2008	2009	2010	2011	Total
West Point Settlement Projects						BCL/Program Code:				K72982
Discovery Park - Building 653 Demolition and Site Restoration	K731232	0	250	0	0	0	0	0	0	250
Discovery Park - Capehart Acquisition	K731231	0	1,075	3,650	5,405	0	0	0	0	10,130
Discovery Park - Capehart Site Restoration	K321242	0	0	0	0	0	500	0	0	500
Discovery Park - Chapel Annex and Washington Ave. Demolition and Site Restoration	K731233	0	0	50	0	0	0	0	0	50
Discovery Park - Contingency and Opportunity Fund	K731241	0	200	0	0	0	0	0	0	200
Discovery Park - Lighthouse Restoration	K731243	0	0	600	0	0	0	0	0	600
Discovery Park - Nike Building Removal and Site Restoration	K731234	0	1,000	0	0	0	0	0	0	1,000
Discovery Park - North Forest Road Removal	K731236	0	0	70	230	0	0	0	0	300
Total for BCL West Point Settlement Projects		0	2,525	4,370	5,635	0	500	0	0	13,030
Zoo Annual Major Maintenance						BCL/Program Code:				K72899
Woodland Park Zoo - Annual Major Maintenance Contribution	K732234	2,200	1,000	1,000	1,000	1,200	0	0	0	6,400
Total for BCL Zoo Annual Major Maintenance		2,200	1,000	1,000	1,000	1,200	0	0	0	6,400
Department Total		42,332	109,229	54,652	45,160	10,101	3,845	3,336	3,220	271,875

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