

SPU - Solid Waste

Project Summary

BCL/Program Name & Project	Project ID	Life To Date	2005	2006	2007	2008	2009	2010	2011	Total
New Facilities			BCL/Program Code:							C230B
Design Commission Fees - SW	C201004	0	20	25	20	20	20	20	20	145
Facilities Master Plan Implementation	C204002	488	4,817	8,011	7,630	40,740	39,200	35,000	6,250	142,136
Miscellaneous Station Improvements	C203005	158	100	500	103	105	0	0	0	966
New Facilities Development	C205308	0	25	25	26	26	27	28	29	186
New Facilities Total		646	4,962	8,561	7,779	40,891	39,247	35,048	6,299	143,433
Rehabilitation and Heavy Equipment			BCL/Program Code:							C240B
Heavy Equipment Purchases - SWF	C201002	2,180	850	1,100	1,120	1,160	1,200	1,240	1,280	10,130
Historic Landfill Improvements	C206601	0	0	100	0	0	0	0	0	100
Household Hazard Waste Code Improvements	C205403	0	100	50	0	0	0	0	0	150
Kent Highlands 228th Roadway	C204003	63	100	200	10	0	0	0	0	373
Kent Highlands Agency Negotiations	C205406	0	50	50	50	50	50	50	50	350
Kent Highlands Flare Improvement	C205404	0	100	100	200	50	0	0	0	450
Midway Agency Negotiations	C205407	0	50	50	50	50	50	50	50	350
Midway Landfill Improvements	C203004	15	610	200	100	4,000	0	0	0	4,925
Rehab & Heavy Equipment Development	C205411	0	50	20	51	53	54	55	57	340
Solid Waste Security Improvements	C205402	0	150	100	0	0	0	0	0	250
Street Side Litter Containers	C205408	0	94	0	0	65	0	0	68	227
Rehabilitation and Heavy Equipment Total		2,258	2,154	1,970	1,581	5,428	1,354	1,395	1,505	17,645

*Amounts in thousands of dollars

2006-2011 Adopted Capital Improvement Program

SPU - Solid Waste

Project Summary

BCL/Program Name & Project	Project ID	Life To Date	2005	2006	2007	2008	2009	2010	2011	Total
Shared Cost Projects						BCL/Program Code:				C410B
Facility Improvements - SWF	C404602-SWF	341	954	287	0	0	0	0	0	1,582
Fleet Management Study	C405601-SWF	0	48	0	0	0	0	0	0	48
Main Warehouse Improvements - SWF	C406601-SWF	0	0	36	0	0	0	0	0	36
Operational Facilities Plan	C406622-SWF	0	0	135	0	0	0	0	0	135
Operations Control Center Upgrade - SWF	C404501-SWF	46	315	361	35	0	0	0	0	757
Shared Opportunity Projects - SWF	C405603-SWF	0	100	0	103	105	108	110	110	636
Shared Cost Projects Total		387	1,417	819	138	105	108	110	110	3,194
Department Total		3,291	8,533	11,350	9,498	46,424	40,709	36,553	7,914	164,272

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2006-2011 Adopted Capital Improvement Program