

Seattle Center

Project Summary

BCL/Program Name & Project	Project ID	Life To Date	2005	2006	2007	2008	2009	2010	2011	Total
Bagley Wright Theatre Maintenance Fund			BCL/Program Code:							S9606
Bagley Wright Theatre Maintenance Fund	S9606	900	122	112	112	112	112	0	0	1,470
Bagley Wright Theatre Maintenance Fund Total		900	122	112	112	112	112	0	0	1,470
Campuswide Improvements and Repairs			BCL/Program Code:							S03P01
ADA Improvements	S9302	611	80	0	62	64	67	69	71	1,024
Artwork Maintenance	S9303	238	27	25	40	41	43	44	46	504
General Site Improvements	S0305	341	711	278	166	172	178	184	190	2,220
Hazardous Materials Abatement	S86718	251	34	0	60	62	64	67	69	607
Open Space Restoration and Repair	S9704	2,746	1,011	450	501	519	537	556	575	6,895
Preliminary Engineering and Planning	S9706	395	60	275	89	92	95	99	102	1,207
Site Signage	S9118	1,037	95	50	394	408	422	437	452	3,295
Campuswide Improvements and Repairs Total		5,619	2,018	1,078	1,312	1,358	1,406	1,456	1,505	15,752
Center House Rehabilitation			BCL/Program Code:							S9113
Center House Rehabilitation	S9113	10,373	657	525	461	477	494	511	529	14,027
Center House Rehabilitation Total		10,373	657	525	461	477	494	511	529	14,027
Facility Infrastructure Renovation and Repair			BCL/Program Code:							S03P02
Roof/Structural Replacement and Repair	S9701	4,453	4,211	1,000	125	130	134	139	144	10,336
Roof/Structural Replacement and Repair - Debt Service	S0304	888	783	781	783	784	779	784	782	6,364
Facility Infrastructure Renovation and Repair Total		5,341	4,994	1,781	908	914	913	923	926	16,700

*Amounts in thousands of dollars

2006-2011 Adopted Capital Improvement Program

Seattle Center

Project Summary

BCL/Program Name & Project	Project ID	Life To Date	2005	2006	2007	2008	2009	2010	2011	Total
KeyArena						BCL/Program Code:				S03P04
KeyArena 2003 Renovation	S9304	5,060	764	360	0	0	0	0	0	6,184
KeyArena Improvements & Repairs	S9901	698	102	0	513	531	550	569	589	3,552
KeyArena Total		5,758	866	360	513	531	550	569	589	9,736
Lot 2 Development Project						BCL/Program Code:				S0501
Lot 2 Development	S0501	0	2,097	2,503	0	0	0	0	0	4,600
Lot 2 Development Project Total		0	2,097	2,503	0	0	0	0	0	4,600
Lot 4 Site Development						BCL/Program Code:				S9907
Lot 4 Site Development	S9907	0	241	0	0	0	0	0	0	241
Lot 4 Site Development Total		0	241	0	0	0	0	0	0	241
Marion Oliver McCaw Hall						BCL/Program Code:				S0001
Marion Oliver McCaw Hall	S0001	122,807	248	0	0	0	0	0	0	123,055
Marion Oliver McCaw Hall Total		122,807	248	0	0	0	0	0	0	123,055
McCaw Hall Maintenance Fund						BCL/Program Code:				S0303
McCaw Hall Asset Preservation Fund	S0303	0	0	0	1,800	1,850	1,950	2,000	2,050	9,650
McCaw Hall Maintenance Fund Total		0	0	0	1,800	1,850	1,950	2,000	2,050	9,650
Memorial Stadium Site Redevelopment						BCL/Program Code:				S0105
Memorial Stadium Site Redevelopment	S0105	0	0	0	0	0	0	0	0	0
Memorial Stadium Site Redevelopment Total		0	0	0	0	0	0	0	0	0
Mercer Arena Redevelopment						BCL/Program Code:				S0302
Mercer Arena Redevelopment	S0302	0	0	0	0	0	0	0	0	0
Mercer Arena Redevelopment Total		0	0	0	0	0	0	0	0	0
Monorail Improvements						BCL/Program Code:				S9403
Monorail Improvements	S9403	3,513	1,701	0	0	0	0	0	0	5,214
Monorail Improvements Total		3,513	1,701	0	0	0	0	0	0	5,214

*Amounts in thousands of dollars

2006-2011 Adopted Capital Improvement Program

Seattle Center

Project Summary

BCL/Program Name & Project	Project ID	Life To Date	2005	2006	2007	2008	2009	2010	2011	Total
Parking Repairs and Improvements			BCL/Program Code:							S0301
Parking Repairs and Improvements	S0301	110	130	70	167	173	179	186	193	1,208
Parking Repairs and Improvements Total		110	130	70	167	173	179	186	193	1,208
Public Gathering Space Improvements			BCL/Program Code:							S9902
Public Gathering Space Improvements	S9902	726	235	440	252	261	270	279	289	2,752
Public Gathering Space Improvements Total		726	235	440	252	261	270	279	289	2,752
Theatre District Improvements			BCL/Program Code:							S0103
Theatre District Improvements	S0103	1,700	98	0	6,000	100	100	100	100	8,198
Theatre District Improvements Total		1,700	98	0	6,000	100	100	100	100	8,198
Theatre Improvements and Repairs			BCL/Program Code:							S9604
Theatre Improvements and Repairs	S9604	3,083	510	0	527	545	565	585	605	6,420
Theatre Improvements and Repairs Total		3,083	510	0	527	545	565	585	605	6,420
Utility Infrastructure			BCL/Program Code:							S03P03
Plumbing Repairs and Replacement	S9702	939	4	0	62	64	67	69	72	1,277
Utility Infrastructure Master Plan & Repairs	S0101	505	1,189	655	321	333	344	356	369	4,072
Utility Infrastructure Total		1,444	1,193	655	383	397	411	425	441	5,349
Waste/Recycle Center, Warehouse and Shops Improvements			BCL/Program Code:							S9801
Waste/Recycle Center, Warehouse and Shops Improvements	S9801	173	72	0	125	130	134	139	144	917
Waste/Recycle Center, Warehouse and Shops Improvements Total		173	72	0	125	130	134	139	144	917
Department Total		161,547	15,182	7,524	12,560	6,848	7,084	7,173	7,371	225,289

*Amounts in thousands of dollars

2006-2011 Adopted Capital Improvement Program