

# Transportation

## Fund Summary

<b>Fund Name</b>	<b>LTD</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>Total</b>
2000 Parks Levy Fund	86	2,504	1,230	1,813	344	1,536	0	0	7,513
2002B LTGO Capital Project Fund	9,731	1,106	0	0	0	0	0	0	10,837
2003 LTGO Capital Project Fund	4,212	3,648	0	0	0	0	0	0	7,860
2005 LTGO Capital Project Fund	0	4,425	13,423	5,828	0	0	0	0	23,676
Community Development Block Grant Fund	100	0	0	0	0	0	0	0	100
Cumulative Reserve Subfund - REET I Subaccount	0	2,302	0	0	0	0	0	0	2,302
Cumulative Reserve Subfund - REET II Subaccount	11,563	5,255	8,907	8,505	2,935	2,935	2,935	2,935	45,970
Cumulative Reserve Subfund - Street Vacation Subaccount	559	516	673	82	0	0	0	0	1,830
Cumulative Reserve Subfund - Unrestricted Subaccount	1,073	495	0	0	0	0	0	0	1,568
Cumulative Reserve Subfund South Lake Union Subaccount	141	0	0	0	0	0	0	0	141
Private Developer Contribution	0	1,173	200	0	0	0	0	0	1,373
Seattle City Light Fund	1,090	293	64	0	0	0	0	0	1,447
SPU Drainage and Wastewater Fund	509	1,868	1,645	1,722	571	119	4	0	6,438
SPU Water Fund	352	80	152	0	0	0	0	0	584
To Be Determined	0	0	5,500	12,484	120,479	122,285	61,750	29,255	351,753
Transportation Operating Fund	105,411	68,328	41,893	57,094	62,669	22,146	6,782	4,059	368,382
<b>Department Total</b>	<b>134,827</b>	<b>91,993</b>	<b>73,687</b>	<b>87,528</b>	<b>186,998</b>	<b>149,021</b>	<b>71,471</b>	<b>36,249</b>	<b>831,774</b>

*\*Amounts in thousands of dollars*

**2005-2010 Adopted Capital Improvement Program**