



Office of Intergovernmental Relations

Cliff Traisman, Director

Mission Statement

The mission and purpose of the Office of Intergovernmental Relations (OIR) is to provide advice and information to, and on behalf of, elected officials, City departments, and external customers. The goal of these efforts is to ensure that the City's interests are advanced with international, tribal, federal, state, and regional entities, so that City government better serves the community.

Goals

- Strengthen OIR's ability to recognize and anticipate major trends or opportunities and prepare the City to respond. Design strategies that enhance opportunities presented by changing dynamics in order to better promote the City's interests.
- Enhance OIR staff's productive relationships with external partners.
- Improve the effectiveness of the City's elected officials and City departments in their external relationships.

Appropriations

Fund/Line of Business	Summit Code	2000 Actual	2001 Adopted	2002 Endorsed	2002 Proposed	2002 Adopted
General Subfund						
Intergovernmental Relations	X1G00	1,411,571	1,814,655	1,834,933	1,838,033	1,632,441
Department Total		1,411,571	1,814,655	1,834,933	1,838,033	1,632,441
Positions (In Full Time Equivalents)		14.50	14.50	14.50	14.50	12.50

Intergovernmental Relations

Key Performance Targets

- Successfully address major requests (regulations, policies, authority granted, relationships built).
- Generate additional resources for the City.
- Provide customer satisfaction.

Programs

Program	2000 Actual	2001 Adopted	2002 Endorsed	2002 Proposed	2002 Adopted
Federal and State Relations	705,786	898,103	911,789	914,889	859,592
International Relations	352,892	514,816	508,751	508,751	478,456
Regional and Tribal Relations	98,811	111,321	116,196	116,196	294,393
Regional Relations	254,082	290,415	298,197	298,197	0
Line of Business Total	1,411,571	1,814,655	1,834,933	1,838,033	1,632,441
Positions (in Full Time Equivalents)	14.50	14.50	14.50	14.50	12.50

Intergovernmental Relations

Federal and State Relations

Purpose Statement

The purpose of the Federal and State Relations program is to provide strategic advice, representation, and advocacy to and for City elected officials and departments on federal and state legislative, programmatic, and policy/regulatory actions so that the City's federal and state interests are promoted and protected.

2002 Proposed Program Changes

There are no program changes from the 2002 Endorsed Budget to the 2002 Proposed Budget.

2002 Adopted Program Changes

Due to the combined impact of the region's economic downturn and the passage of I-747, reduce the Federal and State Relations program budget by \$30,119 in 2002. This eliminates funding for a contract State legislative lobbyist and various administrative line items in the program budget.

Reduce the Federal and State Relations program budget by \$25,178 and eliminate .34 FTE Strategic Advisor I in 2002. This reduction affects special projects coordination and legislative outreach within the program.

Resources

Funding Source	2000 Actual	2001 Adopted	2002 Endorsed	2002 Proposed	2002 Adopted
General Subfund	705,786	898,103	911,789	914,889	859,592
Program Total	705,786	898,103	911,789	914,889	859,592
Positions (in Full Time Equivalents)	6.85	6.78	6.78	6.78	6.44

Intergovernmental Relations

International Relations

Purpose Statement

The purpose of the International Relations program is to provide strategic advice and representation to and for the City's elected officials, departments, external partners, and decision makers so that the City's international relations interests are promoted and protected.

2002 Proposed Program Changes

There are no program changes from the 2002 Endorsed Budget to the 2002 Proposed Budget.

2002 Adopted Program Changes

Due to the combined impact of the region's economic downturn and the passage of I-747, reduce the International Relations program budget by \$5,118 in 2002. This reduces funding for a number of administrative line items in the program budget.

Reduce the International Relations program budget by \$25,177 and eliminate .33 FTE Strategic Advisor I in 2002. This reduction affects special projects coordination within the program.

Resources

Funding Source	2000 Actual	2001 Adopted	2002 Endorsed	2002 Proposed	2002 Adopted
General Subfund	352,892	514,816	508,751	508,751	478,456
Program Total	352,892	514,816	508,751	508,751	478,456
Positions (in Full Time Equivalents)	3.13	3.22	3.22	3.22	2.89

Intergovernmental Relations

Regional and Tribal Relations

Purpose Statement

The purpose of the Regional and Tribal Relations program is to assist City elected officials and departments in developing and implementing effective strategies on 1) jurisdictional issues involving King County, suburban cities, the Port of Seattle, the University of Washington, Puget Sound Regional Council, and other regional governmental organizations so that the City's regional interests are promoted and protected, and 2) government-to-government relationships with federally recognized tribes so that the City develops and maintains positive tribal relationships.

2002 Proposed Program Changes

There are no program changes from the 2002 Endorsed Budget to the 2002 Proposed Budget.

2002 Adopted Program Changes

Due to the combined impact of the region's economic downturn and the passage of I-747, reduce the Tribal Relations program budget by \$5,118 in 2002. This reduces funding for a number of administrative line items in the program budget.

Rename the Tribal Relations program to the Regional and Tribal Relations program and transfer \$183,315 and 1.90 FTE from the Regional Relations program in 2002. This consolidation was made to better align staff and resources within the office.

Resources

Funding Source	2000 Actual	2001 Adopted	2002 Endorsed	2002 Proposed	2002 Adopted
General Subfund	98,811	111,321	116,196	116,196	294,393
Program Total	98,811	111,321	116,196	116,196	294,393
Positions (in Full Time Equivalents)	1.27	1.27	1.27	1.27	3.17

Intergovernmental Relations

Regional Relations

Purpose Statement

The purpose of the Regional Relations program is to assist City elected officials and departments in developing and implementing effective strategies on jurisdictional issues involving King County, suburban cities, the Port of Seattle, the University of Washington, and other regional governmental organizations so that the City's regional interests are promoted and protected.

2002 Proposed Program Changes

There are no program changes from the 2002 Endorsed Budget to the 2002 Proposed Budget.

2002 Adopted Program Changes

Due to the combined impact of the region's economic downturn and the passage of I-747, reduce the Regional Relations program \$89,705 and eliminate 1.0 Strategic Advisor II in 2002. The position is reassigned in a part-time capacity to the Human Services Department in order to more appropriately align services within the City. The remainder of the reduction impacts funding for a number of administrative line items in the program budget. This remainder of the reduction impacts funding for a number of administrative line items in the program budget.

Reduce the Regional Relations program budget by \$25,177 and eliminate .33 FTE Strategic Advisor I in 2002. This reduction affects special projects coordination within the program.

Reduce the Regional Relations program budget by \$183,315 and transfer 1.90 FTE in 2002 to reflect a consolidation of this program with the Tribal Relations program into the renamed Regional and Tribal Relations program.

Resources

Funding Source	2000 Actual	2001 Adopted	2002 Endorsed	2002 Proposed	2002 Adopted
General Subfund	254,082	290,415	298,197	298,197	0
Program Total	254,082	290,415	298,197	298,197	0
Positions (in Full Time Equivalents)	3.25	3.23	3.23	3.23	0.00

Intergovernmental Relations

Position Changes

2002 Proposed FTE Total	14.50
Program/Position Changes (in Full Time Equivalents)	
<u>Federal and State Relations</u>	
Delete Special Projects Coordinator	(0.34)
<u>International Relations</u>	
Delete Special Projects Coordinator	(0.33)
<u>Regional and Tribal Relations</u>	
Transfer Various from Regional Relations	1.90
<u>Regional Relations</u>	
Transfer Various to Regional and Tribal Relations	(1.90)
Delete Special Projects Coordinator	(0.33)
Delete StratAdvsr2	(1.00)
Subtotal 2001 Mid-year and 2002 Changes	(2.00)
2002 Adopted FTE Total	12.50