



Educational & Developmental Services Levy

Mission Statement

The Families & Education Levy was renewed by voters in 1997 for \$69 million over seven years. The Levy is administered by the City of Seattle Strategic Planning Office's Office of Education and strives to support school- and community-based programming to help ensure that Seattle's children and youth are safe, healthy, ready to learn, and successful in school. In addition to school-based programming, programs also help to strengthen partnerships between parents, schools, and community resources.

Implementing departments are the Strategic Planning Office, the Department of Parks and Recreation, Public Health - Seattle and King County, and the Human Services Department. The Levy funds 20 programs that provide critical health and social services to children, youth, and families. A large portion of the Levy funds go directly to the Seattle School District via contracts with one of these City departments.

Note: Managing For Results (MFR) terminology for the Levy is as follows: the "department" is the Educational and Developmental Services Levy; the "line of business" is a unique MFR program in either the Human Services Department, the Department of Parks and Recreation, Public Health Department, or the Strategic Planning Office; and the "program" is one of a number of projects operated by those departments' MFR programs.

Education Levy

Appropriations

Fund/Line of Business	Summit Code	2000 Actual	2001 Adopted	2002 Endorsed	2002 Proposed	2002 Adopted
Educational & Developmental Services Fund						
Human Services Department - Child Development Program	HH220	1,505,959	1,458,405	1,507,906	1,507,906	1,507,906
Human Services Department - Family Development Program	HH220	2,108,967	2,059,357	2,122,109	2,122,109	2,122,109
Human Services Department - Youth Development Program	HH220	800,948	799,386	827,275	827,275	827,275
Parks & Recreation - Recreation, Arts, and Community Programs	KH2H1	1,141,903	1,219,388	1,262,332	1,262,332	1,262,332
Public Health - Seattle and King County - School-Age Health	VH2H1	1,925,054	2,238,100	2,313,666	2,313,666	2,313,666
Strategic Planning Office/Office for Education - Education, Children, and Families Program	XH210	1,660,162	2,114,453	2,148,827	2,148,827	2,148,827
Department Total		9,142,993	9,889,089	10,182,115	10,182,115	10,182,115

Human Services Department - Child Development Program

Purpose Statement

The purpose of the Child Development program is to provide access to affordable, culturally relevant, high-quality early care and education, as well as provide out-of-school time activities for children and families, so that children can succeed in school and parents can maintain or achieve economic self-sufficiency.

Programs

Program	2000 Actual	2001 Adopted	2002 Endorsed	2002 Proposed	2002 Adopted
Comprehensive Child Care Project	842,485	824,848	852,384	852,384	852,384
First Place Project	49,345	57,235	59,295	59,295	59,295
School-Age Care Project	614,129	576,322	596,227	596,227	596,227
Line of Business Total	1,505,959	1,458,405	1,507,906	1,507,906	1,507,906
Positions (in Full Time Equivalents)	6.25	6.25	6.25	6.25	6.25

Comprehensive Child Care Project

The early care and education program provides access to affordable, culturally relevant, high-quality, community-based child care programs, so that children can succeed in school and parents can maintain or attain economic self-sufficiency.

There are no 2002 program changes.

First Place Project

The purpose of First Place School is to provide transitional education and support services to homeless students ages 5-13 with counseling for emotional issues related to homelessness, assistance with academic achievement, and case management support, so that students are gaining skills and accessing services that will promote economic, social, and emotional stability and growth.

There are no 2002 program changes.

School-Age Care Project

The purpose of the School-Age Care Project is to provide access to affordable, culturally relevant, high-quality out-of-school-time programs, so that children ages 5-12 can engage in safe, supervised, structured activities and parents can maintain or become economically self-sufficient.

There are no 2002 program changes.

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Human Services Department - Family Development Program

Purpose Statement

The purpose of the Family Development program is to provide life-long, culturally appropriate learning opportunities, advocacy, leadership development, and resources to children and families, so that they will gain the skills and assets necessary to be healthy, successful, contributing members of the community.

Programs

Program	2000 Actual	2001 Adopted	2002 Endorsed	2002 Proposed	2002 Adopted
Family Center Project	764,641	741,242	767,079	767,079	767,079
Family Involvement Project	85,654	49,000	49,000	49,000	49,000
Family Support Worker Project	1,021,603	963,799	997,724	997,724	997,724
Immigrant & Refugee Parent Support Project	25,000	27,441	28,428	28,428	28,428
Volunteer and Family Partnerships Project	212,069	277,875	279,878	279,878	279,878
Line of Business Total	2,108,967	2,059,357	2,122,109	2,122,109	2,122,109
Positions (in Full Time Equivalents)	2.30	2.30	2.30	2.30	2.30

Family Center Project

The purpose of the Family Center Project is to support nine family centers which offer a wide range of programs and activities that support and strengthen families. Services include parent education, support groups, English as a Second Language and General Educational Development (G.E.D.) classes as well as workshops on topics such as nutrition, family budget management, child health, and other topics. The centers offer specialized services for teen parents, families with members who are disabled, and a variety of language and cultural groups.

There are no 2002 program changes.

Family Involvement Project

The purpose of the the Family Involvement Project is to increase schools' effectiveness in engaging families and community members in supporting learning that promotes academic, social, and emotional success for children.

There are no 2002 program changes.

Family Support Worker Project

The purpose of the Family Support Worker Project is to provide 55 Family Support Workers in 58 Seattle Public Schools' elementary schools. Workers provide support and assistance to families of students with concerns related to basic unmet needs, academic progress, attendance, health and safety, overall readiness to learn, and a variety of other issues. Workers provide outreach, education, and advocacy for families; make referrals to school and community programs; visit families at home; assist families and children in solving practical problems; and provide follow-up to determine the success of referrals. Workers also routinely organize and/or participate in school-based activities to address needs and interests of families.

There are no 2002 program changes.

Immigrant & Refugee Parent Support Project

The purpose of the Immigrant & Refugee Parent Support Project is to provide support services through contracts with ethnic community-based agencies that have the language capacity to provide culturally and linguistically appropriate parent education and youth support services to immigrant and refugee families. Services are tailored to strengthen family support and equip parents with skills to promote success for their teenage children while developing positive parent-child relationships.

There are no 2002 program changes.

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Volunteer and Family Partnerships Project

The purpose of the Volunteer and Family Partnerships Project is to increase the capacity of schools to engage families and community members in programs and activities that promote academic, social, and emotional success for children. The project awards funds for schools to implement volunteer and family involvement activities.

There are no 2002 program changes.

Human Services Department - Youth Development Program

Purpose Statement

The purpose of the Youth Development program is to provide services for youth to support their developmental needs and facilitate their ability to gain the skills and assets necessary to grow into healthy, successful adults and contributing members of the community.

Programs

Program	2000 Actual	2001 Adopted	2002 Endorsed	2002 Proposed	2002 Adopted
Seattle Team for Youth	729,105	735,777	761,376	761,376	761,376
Seattle Youth Involvement Network	71,843	63,609	65,899	65,899	65,899
Line of Business Total	800,948	799,386	827,275	827,275	827,275
Positions (in Full Time Equivalents)	3.00	3.00	3.00	3.00	3.00

Seattle Team for Youth

The purpose of the Seattle Team for Youth (STFY) is to divert youth from gang and/or criminal involvement, help youth succeed in school and strengthen the youth services system. STFY provides case management, support services, and advocacy for gang-involved youth or youth at-risk of gang involvement and/or school failure. The program is a collaboration between the Human Services Department, the Seattle Police Department, King County Superior Court Social Services, Seattle Public Schools, Atlantic Street Center, Central Area Motivation program, Central Youth and Family Services, Metrocenter YMCA, Southeast Youth and Family Services, Southwest Youth and Family Services, SafeFutures Youth Center, and YouthCare.

There are no 2002 program changes.

Seattle Youth Involvement Network

The purpose of the Seattle Youth Involvement Network is to promote the development of an effective youth voice among middle and high school-aged youth by creating avenues for civic involvement, leadership training, and decision making.

There are no 2002 program changes.

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Parks & Recreation - Recreation, Arts, and Community Programs

Purpose Statement

The purpose of the Department of Parks and Recreation's Recreation, Arts, and Community programs line of business is to provide opportunities for people to engage in recreation and community opportunities.

Programs

Program	2000 Actual	2001 Adopted	2002 Endorsed	2002 Proposed	2002 Adopted
Middle School After School Project	985,080	1,056,486	1,093,566	1,093,566	1,093,566
Summer Day Camp Scholarships Project	156,823	162,902	168,766	168,766	168,766
Line of Business Total	1,141,903	1,219,388	1,262,332	1,262,332	1,262,332
Positions (in Full Time Equivalents)	2.00	2.00	2.00	2.00	2.00

Middle School After School Project

The purpose of the Middle School After-School Activity Project (ASAP) is to provide school-based after-school activities for Seattle Public School students at 20 schools. Activities, which are led by school staff and qualified youth workers from community-based agencies, support youth development and youth connection to school, peers, and community. The program also supports site-based coordination, transportation, and snacks.

There are no 2002 program changes.

Summer Day Camp Scholarships Project

The purpose of the Summer Day Camp Scholarship Project is to provide low-income students, referred by Seattle Public Schools Family Support Workers, with day camp scholarships at the Department of Parks and Recreation's community centers during summer and school breaks.

There are no 2002 program changes.

Public Health - Seattle and King County - School-Age Health

Purpose Statement

The purpose of the School-Age Health program is to provide leadership, technical assistance, and resources to community partners and youth, so that the physical and mental health of youth is optimized.

Programs

Program	2000 Actual	2001 Adopted	2002 Endorsed	2002 Proposed	2002 Adopted
Middle School Health Education Project	76,600	126,806	131,371	131,371	131,371
Middle School Wellness Centers Project	341,209	424,607	438,642	438,642	438,642
North Seattle Public Health Center	50,678	103,555	107,283	107,283	107,283
Secondary School Nurses Project	624,142	697,435	722,543	722,543	722,543
Teen Health Centers	832,425	885,697	913,827	913,827	913,827
Line of Business Total	1,925,054	2,238,100	2,313,666	2,313,666	2,313,666
Positions (in Full Time Equivalents)	5.25	5.25	5.25	5.25	5.25

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Middle School Health Education Project

The purpose of the Comprehensive Health Education Project is to offer curriculum and instructional support to health education teachers with a focus on middle schools. The program also offers district-wide workshops on health-related topics.

There are no 2002 program changes.

Middle School Wellness Centers Project

The purpose of the Middle School Wellness Centers Project is to provide health education, counseling, and basic health care to middle school students within the school setting. Two wellness centers opened at Denny and Washington Middle Schools in the Fall of 1999.

There are no 2002 program changes.

North Seattle Public Health Center

The purpose of the North Seattle Public Health Center is to serve students from Ballard and Ingraham High Schools until Teen Health Centers can be opened in these high school sites.

There are no 2002 program changes.

Secondary School Nurses Project

The purpose of the Secondary School Nurse Project is for the Public Health Department to provide school health nurses at nine high schools and one middle school.

There are no 2002 program changes.

Teen Health Centers

The purpose of the Teen Health Centers is to provide school-based health centers that provide health care, including mental health services, to high school students in eight Seattle Public Schools high schools. Seven of the eight are funded, in part, by the Families and Education levy.

There are no 2002 program changes.

Strategic Planning Office/Office for Education - Education, Children, and Families Program

Purpose Statement

The purpose of the Education, Children, and Families program is to build linkages and a strong relationship between the City and the Seattle School District, administer the Families and Education Levy, and provide policy direction to help children succeed in school, strengthen school-community connections, and achieve the City's vision of every Seattle child having access to high quality early care and out-of-school time programs.

Programs

Program	2000 Actual	2001 Adopted	2002 Endorsed	2002 Proposed	2002 Adopted
Effective Schools - K-12 Literacy Project	500,000	500,000	500,000	500,000	500,000
Levy Administration Project	452,847	494,453	508,427	508,427	508,427
Levy Evaluation Project	4,050	100,000	100,000	100,000	100,000
Middle School Support Project	703,265	1,020,000	1,040,400	1,040,400	1,040,400
Line of Business Total	1,660,162	2,114,453	2,148,827	2,148,827	2,148,827
Positions (in Full Time Equivalents)	3.65	3.65	3.65	3.65	3.65

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Effective Schools - K-12 Literacy Project

The purpose of the Effective Schools Project is to provide funding to 15 schools that have been selected, using low test scores and climate surveys as criteria, to take part in staff development activities, and to receive technical assistance in developing literacy and instructional strategies based on “Teaching for Understanding” principles. This instructional strategy incorporates the latest brain research with instructional best practices. In order to optimize the benefit, schools remain in the project for three consecutive years after which time others are brought in to the project.

There are no 2002 program changes.

Levy Administration Project

The purpose of the Levy Administration Project is be accountable to the City Executive and the City Council for the overall management of the Families and Education Levy and for facilitating partnerships between the Seattle School District and other City departments.

There are no 2002 program changes.

Levy Evaluation Project

The purpose of the Levy Evaluation Project is to oversee an expenditure of \$100,000 per year for outcome evaluations of levy-funded programs, in order to ensure that program outcomes are being met and to further refine program design, so that the needs of Seattle’s children and families are best met.

There are no 2002 program changes.

Middle School Support Project

The purpose of the Middle School Support Project is to help 20 schools implement strategies designed to meet the developmental needs of adolescents and to improve school climate. The majority of funding pays for students' and families' support services. Activities and programs such as counseling, mentoring, extracurricular activities, service learning, life and social skills training, home/school communication, parent involvement, and staff development are funded through this program.

There are no 2002 program changes.