



Criminal Justice Contracted Services

Mission Statement

The mission of Criminal Justice Contracted Services is to provide appropriation authority to pay for the City's contracts with the King County Office of Public Defense for indigent defense services, and the King County Department of Adult and Juvenile Detention for jail services.

Appropriations

| Fund/Line of Business | Summit Code | 2000 Actual | 2001 Adopted | 2002 Endorsed | 2002 Proposed | 2002 Adopted |
|---|--------------------|--------------------|---------------------|----------------------|----------------------|---------------------|
| General Subfund | | | | | | |
| Indigent Defense Services | VJ500 | 5,820,312 | 5,977,728 | 6,176,000 | 6,062,911 | 6,062,911 |
| Jail Services | VJ100 | 10,947,378 | 12,291,882 | 12,606,898 | 12,719,987 | 12,719,987 |
| Department Total | | 16,767,690 | 18,269,610 | 18,782,898 | 18,782,898 | 18,782,898 |
| Positions (In Full Time Equivalents) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Criminal Justice

Indigent Defense Services

Purpose Statement

The purpose of the Indigent Defense Services line of business is to secure legal defense services, as required by state law, for indigent persons facing criminal charges in Seattle Municipal Court.

2002 Proposed Program Changes

Reallocate forecasted savings of \$113,089 in the Indigent Defense Services program to the Jail Services program in 2002. Savings are a result of contracting for fewer cases in 2002 than originally estimated, and also reflect a 44 percent decline in the number of cases for which the City contracts since 2000.

Dedicate \$79,005 of the Indigent Defense Services program budget for a dedicated public defender in the Mental Health Court, reflecting the recommendations of an evaluation of this court's operations completed in August 2001.

2002 Adopted Program Changes

There are no program changes from the 2002 Proposed Budget to the 2002 Adopted Budget.

Resources

| Funding Source | 2000 Actual | 2001 Adopted | 2002 Endorsed | 2002 Proposed | 2002 Adopted |
|---|------------------------|-------------------------|--------------------------|--------------------------|-------------------------|
| General Subfund | 5,820,312 | 5,977,728 | 6,176,000 | 6,062,911 | 6,062,911 |
| Program Total | 5,820,312 | 5,977,728 | 6,176,000 | 6,062,911 | 6,062,911 |
| Positions (in Full Time Equivalents) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Jail Services

Purpose Statement

The purpose of the Jail Services line of business is to provide for the booking, housing, transporting, and guarding of City prisoners, and for the lease of a courtroom in the jail. The jail population for which the City pays are adults charged with misdemeanor crimes alleged to have been committed within the City of Seattle limits.

2002 Proposed Program Changes

Reallocate forecasted savings of \$113,089 in the Indigent Defense Services program to the Jail Services program in 2002. The additional allocation to the Jail Services program will address an increase over projections in the number of days Seattle prisoners are incarcerated at the King County Correctional Facility.

2002 Adopted Program Changes

There are no program changes from the 2002 Proposed Budget to the 2002 Adopted Budget.

Resources

| Funding Source | 2000 Actual | 2001 Adopted | 2002 Endorsed | 2002 Proposed | 2002 Adopted |
|---|------------------------|-------------------------|--------------------------|--------------------------|-------------------------|
| General Subfund | 10,947,378 | 12,291,882 | 12,606,898 | 12,719,987 | 12,719,987 |
| Program Total | 10,947,378 | 12,291,882 | 12,606,898 | 12,719,987 | 12,719,987 |
| Positions (in Full Time Equivalents) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |