
CITY OF
Seattle, Washington

**2002-2007 Adopted
Capital Improvement Program**



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**CITY OF SEATTLE
2002-2007 ADOPTED
CAPITAL IMPROVEMENT PROGRAM**

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TABLE OF CONTENTS

2002-2007 ADOPTED CAPITAL IMPROVEMENT PROGRAM

INTRODUCTION

Reader's Guide	i
Overview	1

ARTS, CULTURE, AND RECREATION

Arts Commission	15
Parks and Recreation	23
Seattle Center	173
Seattle Public Library	203

TRANSPORTATION

Seattle Transportation.	231
---------------------------------	-----

CITY LIGHT	309
-----------------------------	------------

SEATTLE PUBLIC UTILITIES

Seattle Public Utilities - Drainage and Wastewater	377
Seattle Public Utilities - Solid Waste	447
Seattle Public Utilities – Technology Projects	459
Seattle Public Utilities - Water.	469

GENERAL GOVERNMENT

Fleets & Facilities	543
-------------------------------	-----

APPENDIX

New or Expanded Capital Facilities	571
--	-----

INDEX and GLOSSARY

Index	603
Glossary.	613

Reader's Guide to the 2002-2007 Adopted Capital Improvement Program

The City of Seattle's 2002-2007 Adopted Capital Improvement Program (CIP) document includes an introduction, departmental sections, appendices, an index, and a glossary. The introduction provides highlights of the CIP, allocations, funding sources for capital projects, and policies guiding the City's capital investments.

Departmental sections comprise the majority of the document and contain detailed information on the more than 850 individual projects. The following departments have sections in this book: Seattle Arts Commission, Parks and Recreation, Seattle Center, Seattle Public Library, SeaTran, Seattle City Light, Seattle Public Utilities (divided into four sections: Drainage and Wastewater, Solid Waste, Technology Projects, and Water), and Fleets & Facilities. The Appendix is comprised of a listing of new or expanded capital facilities as required by the Growth Management Act. An index provides an alphabetical listing of all projects and related page numbers for easy reference, and the glossary defines terms and abbreviations used throughout the document.

Finding a CIP Project

Projects can be located by finding the responsible department in the Table of Contents. Individual projects within a departmental section are in alphabetical order by project name. Readers can also refer to the index located at the back of this document.

Reading CIP Project Pages

CIP project pages, located in the departmental sections of the CIP, provide the most detailed information about a project. The project pages contain the following information:

Program: Grouping of similar projects into department-specific programs.

Type: Projects are identified as New Facilities, Improvements to Existing Facilities, Rehabilitation or Restoration of Existing Facilities. Technology projects are identified as New Investments.

Location: Street address, intersection, or general location of a project.

Urban Village: Name of the urban village in which a project is located. Some projects are not located in an urban village.

Start Date/End Date: Quarter and year a project has begun/ended or is expected to start/finish. Projects that continue from year-to-year are shown as 'ongoing.'

Project ID: Unique number identifying a project in the City's automated financial management system.

Neighborhood: Name of the neighborhood district in which a project is located. Some projects are located in more than one neighborhood district or outside the city and will be so noted.

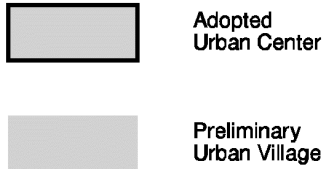
Description: Information about the purpose, scope, and history of the project.

Fund Sources: Table listing the funding source, life-to-date (LTD) expenditures through 2000, the 2001 revised budget (including 2001 adopted budget, carryforward balances from previous years, and supplemental appropriations and abandonments), Adopted 2002 appropriations, and estimated appropriation requests for 2003-2007. "TBD" indicates that funding sources are to be determined.

O&M Costs (Savings): Estimate of significant increases or decreases in operations and maintenance costs as a result of a capital project. 'N/C' denotes that operations and maintenance costs were not calculated.

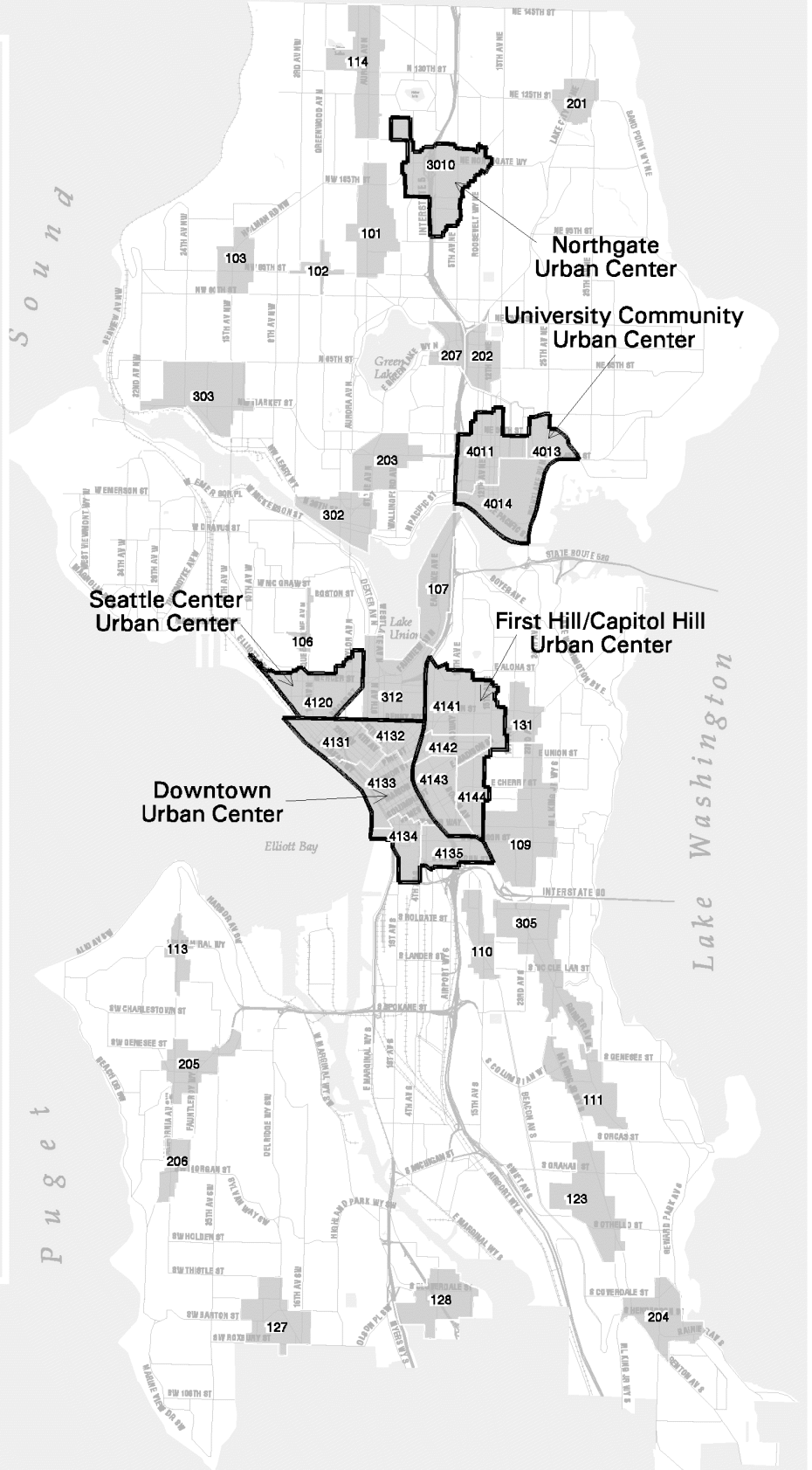
Cash Flow: This field is shown when spending differs from appropriation or allocation. This is displayed for a limited number of projects in this document.

City of Seattle Urban Villages and Urban Centers



URBAN VILLAGE NAME:

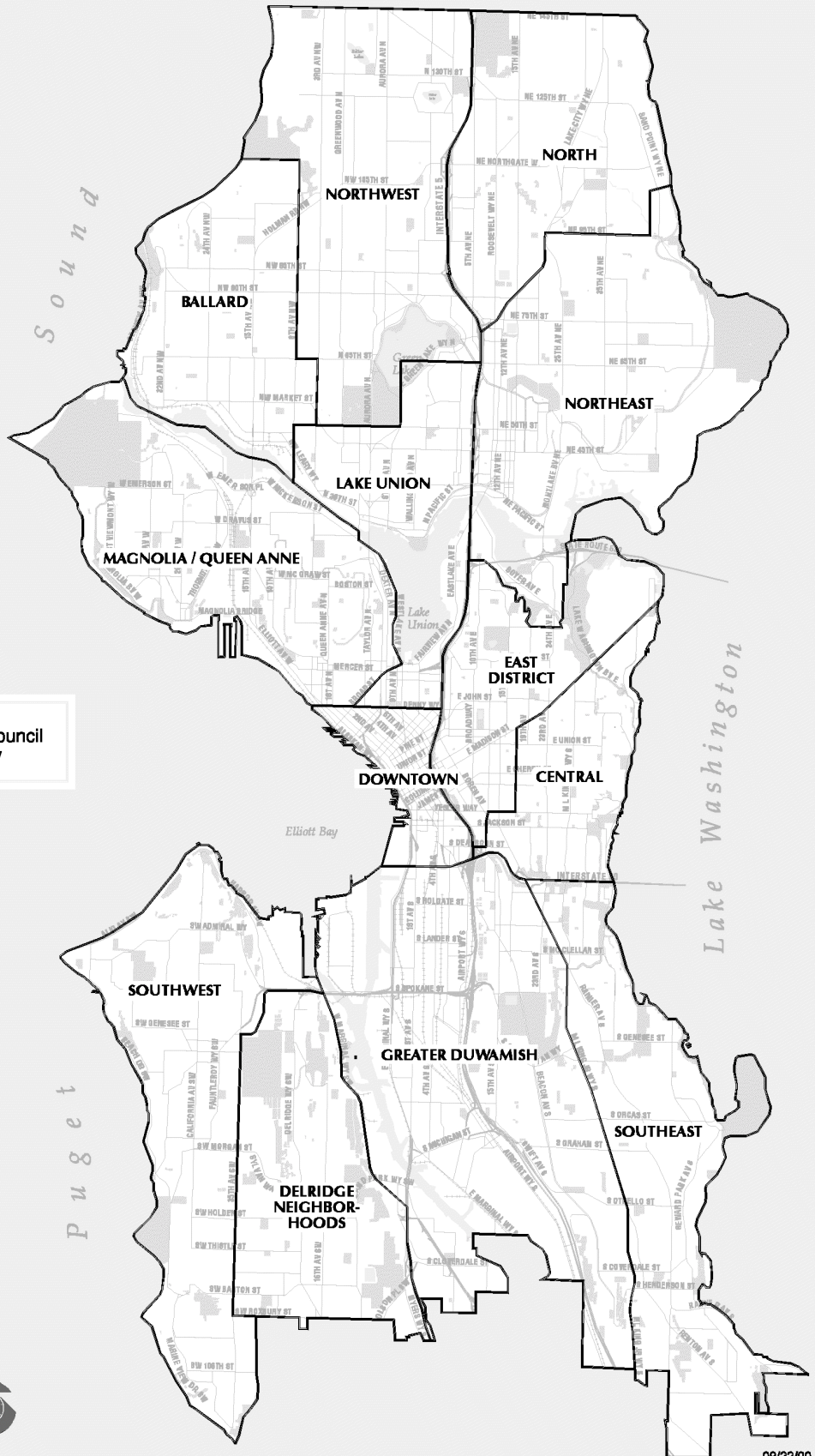
- 101 Aurora-Licton Springs
- 102 Greenwood
- 103 Crown Hill
- 106 Queen Anne
- 107 Eastlake
- 109 23rd & Union-Jackson
- 110 North Beacon Hill
- 111 Columbia City
- 113 Admiral
- 114 Broadview-Bitter Lake-Haller Lake
- 123 MLK at Holly St
- 127 Westwood-Highland Park
- 128 South Park
- 131 Madison-Miller
- 201 North
- 202 Roosevelt
- 203 Wallingford
- 204 Rainier Beach
- 205 West Seattle Junction
- 206 Morgan Junction
- 207 Green Lake
- 302 Fremont
- 303 Ballard
- 305 North Rainier
- 312 South Lake Union
- 3010 Northgate
- 4011 University District Northwest
- 4013 University Village
- 4014 University Campus
- 4120 Uptown
- 4131 Belltown
- 4132 Denny Triangle
- 4133 Commercial Core
- 4134 Pioneer Square
- 4135 Chinatown-International District
- 4141 Captiol Hill
- 4142 Pike/Pine
- 4143 First Hill
- 4144 12th Avenue



Scale in Miles



City of Seattle Neighborhood Council Districts



— Neighborhood Council District Boundary

