

Ethics & Elections Commission



Carolyn Van Noy, Executive Director

Mission Statement

The mission and purpose of the Ethics and Elections Commission is to provide interpretation, training, and enforcement of the City of Seattle's Code of Ethics to the City's elected officials, appointed officials, and employees in order to ensure that the City's business is conducted under the highest ethical standards and in turn foster and maintain high public confidence in the integrity of Seattle City government.

Appropriations

Fund/Line of Business (in thousands of dollars)	Summit Code	1999 Actual	2000 Adopted	2001 Adopted	2002 Endorsed
General Subfund					
Ethics and Elections	V1T	357	360	626	472
Department Total		357	360	626	472
Positions (in Full Time Equivalents)		4.90	4.50	5.75	5.75

Ethics & Elections

Compliance, Training, and Public Information

Program Highlights

Continually assess the Commission's efforts to fulfill its mission and to maintain the independence and accountability that the public expects of the Commission and City government.

Add 1.0 FTE new auditor position to meet campaign auditing responsibilities. The increasing number of electronic elections filings and reporting requirements for campaigns create the need for this additional staffing capacity. This position increase enables the Commission's 0.75 FTE Information Technology Professional to focus primarily on the Commission's technology needs.

Increase capacity to provide customized training and education to City departments on City ethics policies and regulations. Add \$12,846 to the Commission's budget to accommodate this effort.

Increase budget authority by \$192,000 in 2001 and \$25,000 in 2002 to reflect transfer, from Finance General of the City's costs associated with the production of the Voter's Pamphlet.

Resources

Funding Source (in thousands of dollars)	1999 Actual	2000 Adopted	2001 Adopted	2002 Endorsed
General Subfund	357	360	626	472
Program Total	357	360	626	472
Positions (in Full Time Equivalents)	4.90	4.50	5.75	5.75

Position Changes

Program/Position Change (in Full Time Equivalents)	2001 Adopted	2002 Endorsed
Prior Year FTE Total	4.50	5.75
<u>Compliance, Training, and Public Information</u>		
Add Training and Education Coordinator	0.25	
Add Auditor (Pending Classification Review)	1.00	
New FTE Subtotal	1.25	0.00
FTE Total	5.75	5.75