

## STATISTICAL DATA from SEATTLE'S 1999 COMPREHENSIVE ANNUAL FINANCIAL REPORT

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December 31, 1999 - Unless Otherwise Indicated

### CITY GOVERNMENT

Date of incorporation	December 2, 1869
Present charter adopted	March 12, 1946
Form: Mayor-Council (Nonpartisan)	

### GEOGRAPHICAL DATA

Location:	
Between Puget Sound and Lake Washington	
125 nautical miles from Pacific Ocean	
110 miles south of Canadian border	
Altitude:	
Sea level to 521 feet	
Average elevation 10 feet	
Land Area (Square Miles)	83.1
Climate	
Temperature	
30-year average, mean annual	52.0
January 1999 average high	46.0
January 1999 average low	37.9
July 1999 average high	71.7
July 1999 average low	53.1
Rainfall	
30-year average, in inches	37.19
1999, in inches	42.11

### ELECTIONS (November 2)

Registered voters	352,090
Percentage voted last general election	51.9
Total voted	182,729

### CITY EMPLOYEES

General Government Administration (includes Judicial and Legal)	1,164
Public Safety	3,099
Transportation	537
Social Services	402
Environment and Housing	1,393
Utilities	2,843
Other Activities	1,100
Total Employees	10,538

### PENSION BENEFICIARIES

Employees' Retirement	4,681
Firemen's Pension	1,068
Police Pension	857

### VITAL STATISTICS

Rates per thousand of residents	
Births (1998)	14.0
Deaths (1998)	7.5

### FIRE PROTECTION

Personnel	
Uniformed	1,003
Other	63
Boats	2
Fire fighting apparatus	176
Stations	33
Fire loss - property	
Total City fire loss	\$16,481,474
Per capita	\$30.57
Training tower	1
Alarm center	1
Utility shop	1

### LIBRARY (Municipal)

Personnel	
Full-time	284
Part-time	171
Central and branch libraries	23
Mobile units	4
Books, audio and video materials, newspapers, and magazines - circulated <sup>a</sup>	4,744,751
Collection, print and non-print <sup>a</sup>	1,968,254
Library cards in force	455,489

<sup>a</sup> Count from new automated online system

### PARKS AND RECREATION

Personnel		
Full-time - permanent	754	
Part-time - permanent	161	
Temporary (full-time equivalents)	885	
Major parks	17	
Greenscapes acres acquired since 1989	600	
Total acreage	6,189	
Children's play areas	130	
Neighborhood playgrounds	49	
Community playfields	38	
Community recreation centers	24	
Visual and performing arts centers <sup>b</sup>	7	
Theaters <sup>b</sup>	2	
Community indoor swimming pools	8	
Outdoor heated pool (one saltwater)	2	
Boulevards	18	
Outdoor recreation facilities	2	
Golf courses (includes one pitch and putt)	5	
Squares, plazas, triangles	62	
Viewpoints	8	
Bathing beaches (lifeguarded)	9	
Park use permits issued	543	\$259,098
Facility use permits issued <sup>c</sup>	N/A	\$197,753
Picnic permits issued	3,400	\$103,451
Ball field usage (scheduled hours)	112,079	\$390,482
Zoological specimens on exhibit	1,147 plus 26 insect colonies and 3,000 invertebrates	
Aquarium specimens on exhibit		100,334

<sup>b</sup> Activities under contract with private nonprofit organizations.

<sup>c</sup> Includes permits with fee waivers.

## STATISTICAL DATA

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### BUILDING PERMITS

Year	Issued Permit Value	Number of Permits Issued
1990	\$659,071,866	5,727
1991	696,619,765	5,501
1992	745,954,653	5,391
1993	553,065,300	5,309
1994	621,237,548	5,019
1995	561,011,739	5,329
1996	664,259,301	5,409
1997	986,806,176	5,923
1998	1,148,841,294	6,756
1999	1,658,458,962	6,770

### MUNICIPAL ELECTRIC PLANT

Personnel	1,674
Customers	345,513
Plant capacity (KW)	1,996,100
Maximum system load (KW)	1,729,933
Total system energy (1,000 KW) (firm load)	10,097,177

#### Operating Revenue and Meters by Year

Year	Operating Revenue	Meters
1990	\$286,848,625	337,023
1991	283,415,410	342,268
1992	295,083,678	344,368
1993	322,879,166	346,834
1994	335,113,006	347,114
1995	332,184,980	348,296
1996	359,732,444	350,088
1997	366,138,163	351,624
1998	363,913,130	354,721
1999	372,750,765	361,371

### MUNICIPAL WATER PLANT & GROUND WATER

Sources: Cedar and Tolt Rivers and Highline Well Field

Population served	1,281,400
Reservoirs, standpipes, tanks	32
Fire hydrants	18,218
Water mains	
Supply, in miles	163 Miles
Distribution, in miles	1,654 Miles
Billed water consumption, in gallons	
Daily average	133,515,367
Water storage, in gallons	506,570,000

#### Operating Revenue and Meters by Year

Year	Operating Revenue	Meters
1990	\$40,685,445	172,203
1991	48,133,096	172,730
1992	47,166,315	173,230
1993	50,840,807	173,617
1994	62,605,515	174,193
1995	65,400,593	174,672
1996	68,940,665	174,987
1997	71,956,360	175,698
1998	82,847,279	176,006
1999	86,233,953	177,122

### MUNICIPAL DRAINAGE & WASTEWATER UTILITY

Established	April 1, 1956
Combined sewers, life-to-date, in miles	582
Sanitary sewers, life-to-date, in miles	903
Storm drains, life-to-date, in miles	452
Pumping stations	72

#### Operating Revenue by Year

Year	Operating Revenue
1990	\$75,521,489
1991	78,480,459
1992	79,344,981
1993	86,123,885
1994	102,044,080
1995	114,457,794
1996	121,151,483
1997	119,363,778
1998	120,706,449
1999	125,697,879

### MUNICIPAL SOLID WASTE UTILITY

Transfer stations	2
Residential garbage customers	154,878
Dumpsters	103,913

#### Operating Revenue by Year, CAFR Basis

Year	Operating Revenue <sup>a</sup>
1990	\$46,373,559
1991	53,502,483
1992	60,558,429
1993	66,183,788
1994	69,846,474
1995	75,221,212
1996	77,349,623
1997	80,413,680
1998	81,451,385
1999	81,093,039

<sup>a</sup> Separately issued financial statements of the Utility consider Operating Transfers In as operating revenues. CAFR statements do not.

### POLICE PROTECTION

Personnel	
Sworn	1,283
Civilian	619
Stations (4 precincts)	4
Detached units	10
Vehicles	
Patrol cars	252
Motorcycles	38
Scooters	54
Trucks, vans, minibuses	55
Automobiles	169
Patrol boats	8
Bicycles	109
Horses	10
Intake filings and citations	
Ordinance	12,997
Traffic	84,883
Parking	490,274
Jail	County facilities

## STATISTICAL DATA

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### POPULATION

Year	City of Seattle	Seattle Metropolitan Area <sup>ab</sup>
1910	237,194	N/A
1920	315,685	N/A
1930	365,583	N/A
1940	368,302	N/A
1950	467,591	844,572
1960	557,087	1,107,203
1970	530,831	1,424,611
1980	493,846	1,607,618
1990	516,259	1,972,947
1999	540,500	2,260,300
King County		1,677,000
Percentage in Seattle		32%

<sup>a</sup> Source: US Census, Washington State Office of Financial Management.

<sup>b</sup> Based on population in King and Snohomish Counties.

### PROPERTY TAXES

Assessed valuation (January 1999)	\$51,237,631,141
Tax levy (City)	183,487,451

### EXAMPLE – PROPERTY TAX ASSESSMENTS

Real value of property	\$209,900
Assessed value at	\$209,900

Property tax levied by:	Dollars per Thousand	Tax Due
City of Seattle	\$3.62811	\$761.54
Emergency medical services	.29000	60.87
State of Washington	3.35872	705.00
School District No. 1	3.20742	673.24
King County	1.77385	372.33
Port of Seattle	.23898	50.16
<b>Totals</b>	<b>\$12.49708</b>	<b>\$2,623.14</b>

### PUBLIC EDUCATION (1999-00 School Year)

Enrollment (October 1)	47,453
Teachers and other certified employees (October 1)	3,263
School programs	
Regular elementary programs	61
Regular middle school programs	10
Regular high school programs	10
Other school programs	27
Total number of school programs	108

### STREETS, SIDEWALKS, AND BRIDGES

Arterial Streets	1,524 Miles
Non-arterial Streets - paved	2,740 Miles
Non-arterial Streets - unpaved	159 Miles
Sidewalks	1,949 Miles
Stairways	463
Length of stairways	34,766 Feet
Number of stairway treads	23,451
Street Trees	
City maintained	31,000
Maintained by property owners	90,000
Total platted streets	1,658 Miles
Traffic signals	975
Parking meters	
Downtown <sup>c</sup>	6,720
Outlying	2,003
Bridges (bascule)	
City-owned	4
City-operated	5
Bridges (fixed)	
City maintenance	86
Partial City maintenance	56
Retaining walls/seawalls	598

<sup>c</sup> Includes Belltown, Central Business District, First Hill, International District, Pioneer Square, and the Waterfront.

### PORT OF SEATTLE

#### Bonded indebtedness

General obligation bonds	\$141,300,000
Utility revenue bonds	\$1,226,833,992
Commercial Paper	\$83,100,000

#### Waterfront (mileage)

Salt water	11.7
Fresh water	2.9

#### Value of land facilities

Waterfront	\$1,429,931,691
Sea-Tac International Airport	\$1,497,092,234

#### Marine Container Facilities/Capacities

5 container terminals with 16 berths covering 430 acres
1.49 million TEU's (20-ft. equivalent unit containers)
2 warehouse and distribution buildings comprising 1.5 million square feet of warehouse space

#### Sea-Tac International Airport

Scheduled airlines	24
Charter airlines	4
Airtaxis	3
Loading bridges	70