



WMBE Utilization Report Third Quarter 2017

Report Date: 10/20/2017

Produced by: Finance and Administration Services/
City Purchasing and Contracting Services

Director: Liz Alzeer

Contract Compliance Manager: Miguel Beltran

prepared by

**CITY PURCHASING &
CONTRACTING SERVICES**



Seattle
Finance &
Administrative Services



City of Seattle

Tim Burgess, Mayor

Finance and Administrative Services

Fred Podesta, Director

October 20, 2017

To: WMBE Interdepartmental Team

From: Liz Alzeer, Department of Finance and Administrative Services
City Purchasing and Contracting Services Director

Subject: Third Quarter 2017 Reports

Attached are the Third Quarter Reports for Women and Minority Business utilization for the City of Seattle. These reports are prepared from the financial system tracking data, and placed into year-over-year graphs for comparative purposes.

These reports are posted on the City website at seattle.gov/business and are distributed to appropriate offices and interested public organizations.

If you have any questions, please feel free to call me at 206-684-4535 or Liz.Alzeer@seattle.gov.

Thank you.

Department of Finance and Administrative Services
700 Fifth Avenue, 41st Floor
P.O. Box 94687
Seattle, Washington 98124-4689

Tel (206) 386-0041
Fax (206)684-7898
Hearing Impaired use the Washington Relay Service (7-1-1)
<http://www.seattle.gov/FAS>





City of Seattle

Tim Burgess, Mayor

Finance and Administrative Services

Fred Podesta, Director

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WMBE Utilization Third Quarter 2017

Produced by: FAS, CPCS/Locke/Beltran

For questions, please call Liz Alzeer (684-4535) or Miguel Beltran (684-4525)

Summary Reports

1. City Purchasing Spend with Graph (Prime Only)
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Public Works

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9. Construction Job Order Contracts – All invoices Payments

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Purchasing and Consultant Spend

10. Arts & Cultural Affairs
11. City Auditor
12. City Budget Office
13. Civil Rights
14. Economic Development
15. Education and Learning
16. Employee Retirement
17. Ethics and Elections
18. Finance and Administrative Services (FAS)
19. Fire Department
20. Housing
21. Human Services
22. Immigrant and Refugee Affairs (OIRA)
23. Information Technology
24. Intergovernmental Relations
25. Law Department
26. Legislative
27. Library
28. Mayor's Office (including Office of Policy and Innovation, City Budget Office)
29. Municipal Court
30. Neighborhoods
31. Parks
32. Seattle Department of Human Resources (SDHR)
33. Seattle Dept. of Construction and Inspections
34. Seattle Police Department
35. Seattle City Light
36. Seattle City Light – 2nd & 3rd Party Agreements WMBE Utilization summary
37. Seattle Department of Transportation
38. Seattle Center
39. Seattle Public Utilities
40. Sustainability and Environmental Affairs (OSE)

All Departments Payment information by WMBE (Combined)

2016 Department Acronyms

DEPARTMENT	ACRONYM
Central Waterfront Improvement	CWI
City Budget Office	CBO
Civil Service Commissions	CIV
Community Police Commission	CPC
Criminal Justice Contracted Services	CJCS
Cumulative Reserve Subfund	CRS
Department of Information Technology	DOIT
Department of Neighborhoods	DON
Department of Parks and Recreation	DPR
Seattle Department of Construction and Inspections	SDCI
Educational and Developmental Services Levy	EDLEVY
Education and Early Learning	DEEL
Employees' Retirement System	RET
Ethics and Elections Commission	ETH
Fiber Leasing	FBRL
Finance and Administrative Services	FAS
Finance General	FG
Fire Facilities Levy	FFL
Firefighters Pension	FPEN
Human Services Department	HSD
Law Department	LAW
Legislative Department	LEG
Mayor's Office	MO
Office for Civil Rights	OCR
Office of Arts and Culture	ARTS
Office of Economic Development	OED
Office of Hearing Examiner	HXM
Office of Housing	OH
Office of Intergovernmental Relations	OIR
Office of Immigrant and Refugee Affairs	OIRA
Office of Sustainability and Environment	OSE
Office of the City Auditor	AUD
Parking Garage Fund	PGF
Personnel Compensation Trust Funds	PCTF
Police Relief and Pension	PPEN
School Zone Camera	SZF
Seattle Center	CEN
Seattle City Light	SCL
Seattle Department of Human Resources	SDHR
Seattle Department of Transportation	SDOT
Seattle Fire Department	SFD
Seattle Municipal Court	SMC
Seattle Police Department	SPD
Seattle Public Library	SPL
Seattle Public Utilities	SPU

SUMMARY REPORTS

City of Seattle WMBE Utilization 2017 to date

City Purchasing WMBE Spend (2002 to 2017-Q3)

Purchasing WMBE Spend			
Year	Percentage	WMBE \$ Amount	Total Spend
2002	3%	NA	NA
2003	2%	NA	NA
2004	2%	\$10,887,879	NA
2005	3%	\$11,210,456	NA
2006	6%	\$15,625,782	\$247,585,771
2007	11%	\$30,962,645	\$280,596,053
2008	10%	\$29,388,475	\$297,370,096
2009	13%	\$34,009,368	\$261,960,161
2010	14%	\$30,049,624	\$221,979,374
2011	13%	\$29,073,312	\$228,715,570
2012	14%	\$35,763,142	\$252,781,225
2013	15%	\$45,613,420	\$300,225,908
2014	14%	\$42,992,277	\$309,075,892
2015	14%	\$50,180,145	\$366,285,314
2016	13%	\$48,617,070	\$376,394,093
17-Q1	12%	\$10,891,536	\$90,647,600
17-Q2	12%	\$23,119,258	\$195,589,088
17-Q3	14%	\$38,371,262	\$283,902,283

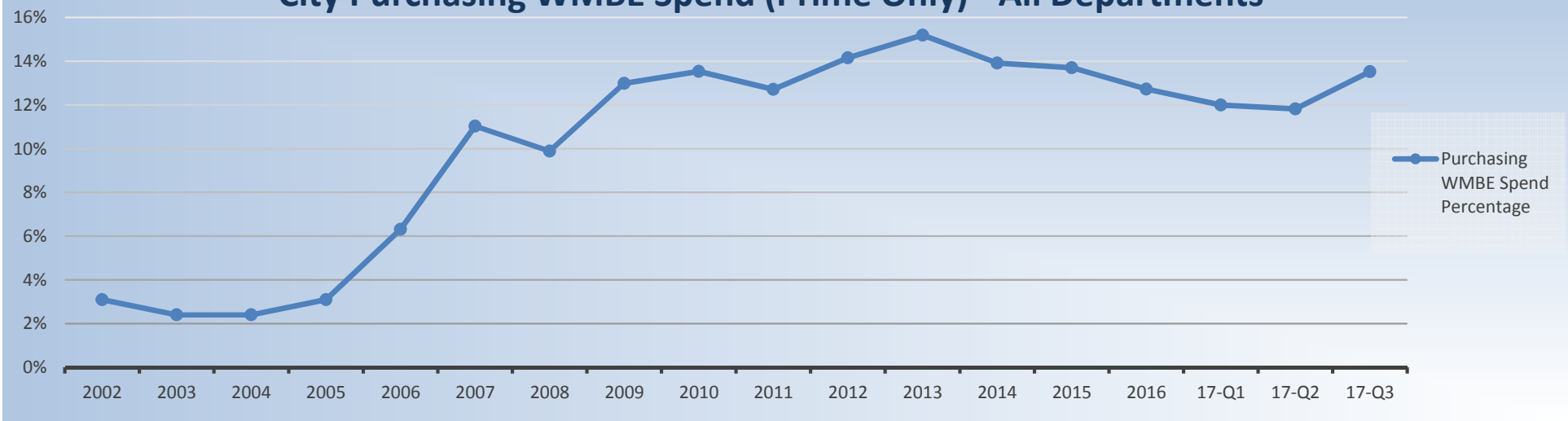
2017 Goals

Purchasing = 13%

NOTES:

- 2002 and 2003 is a percentage that reflects consultant and purchasing in a combined total. All data is sourced from City WMBE Spend Reports.
- 2011 includes \$841,000 CBRE/FAS
- 2013 includes \$800,000 CBRE
- Produced by City of Seattle, FAS/CPCS, 10/2/2017
- 2013 Purchasing WMBE spend includes \$1,253,758 paid to Tyndale, not previously reported.
- 2012 includes \$718,035 CBRE/FAS
- 2014-Q4 includes estimated \$800,000 CBRE
- 2014-Q4 excludes \$229,731 for SPU inaccurately coded
- 2015-Q1 includes CBRE WMBE spend \$286,193
- 2015-Q2 includes CBRE WMBE spend \$171,460
- 2015-Q2 Includes SDOT WMBE Purchasing spend \$29,931
- 2015-Q3 includes CBRE WMBE spend \$698,247
- 2015-Q4 includes estimated CBRE WMBE spent \$800,000

City Purchasing WMBE Spend (Prime Only) - All Departments



City Consultant WMBE Spend (2002 to 2017-Q3)

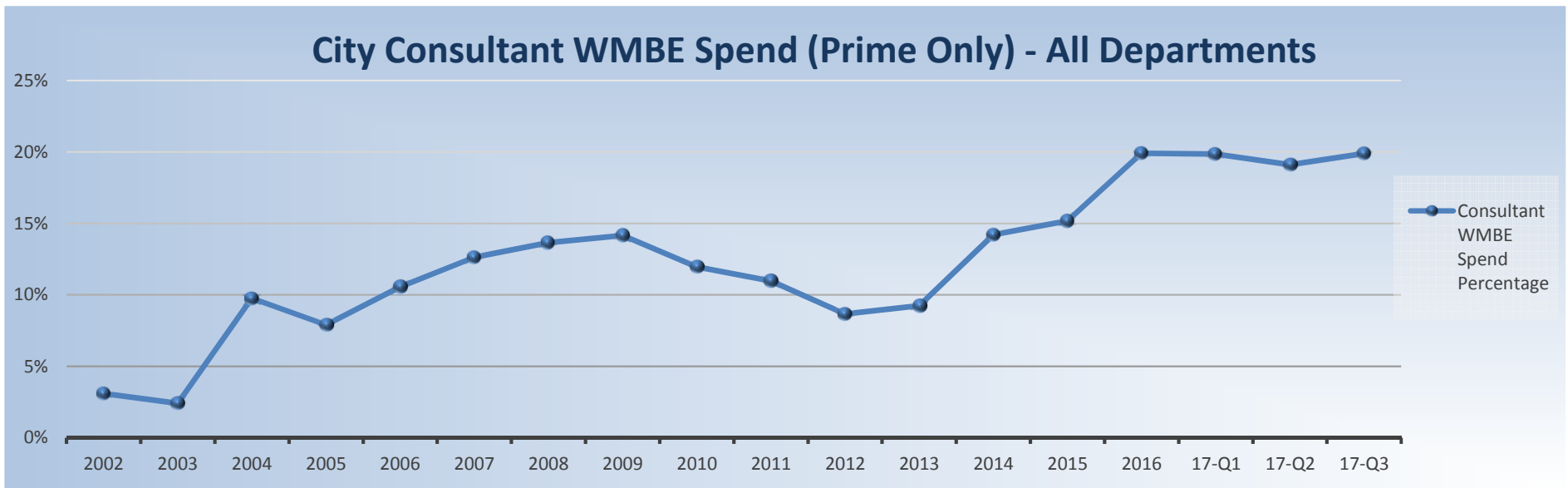
Consultant WMBE Spend			
Year	Percentage	WMBE \$ Amount	Total Spend
2002	3%	NA	NA
2003	2%	NA	NA
2004	10%	\$5,559,204	\$56,963,589
2005	8%	\$5,663,842	\$71,768,829
2006	11%	\$6,884,789	\$65,132,651
2007	13%	\$11,422,374	\$90,401,915
2008	14%	\$17,152,475	\$125,677,704
2009	14%	\$17,267,666	\$121,937,219
2010	12%	\$12,288,957	\$102,813,118
2011	11%	\$10,251,817	\$93,444,305
2012	9%	\$9,891,068	\$114,267,495
2013	9%	\$13,708,058	\$148,372,918
2014	14%	\$22,187,819	\$156,112,219
2015	15%	\$24,043,081	\$158,348,673
2016	20%	\$31,920,471	\$160,348,036
17-Q1	20%	\$7,663,424	\$38,577,942
17-Q2	19%	\$15,531,946	\$81,301,757
17-Q3	20%	\$25,467,290	\$127,965,699

2017 Goals

Consultant = 17%

NOTES:

- 2002 and 2003 is a percentage that reflects both consultant and purchasing spend in a combined total. Data is sourced from City WMBE Spend Reports.
- All consultant spend is for prime only. No second tier spend is included. Includes SDOT consultant and Mega Project spend.
- Produced by City of Seattle, FAS/CPCS, 10/2/2017
- 2013 Consultant WMBE spent includes \$1,405,160 paid to Integral, not previously reported.
- *2014-Q4 excludes \$1,640,585 for SPU inaccurately coded.
- 2015-Q2 Includes SDOT WMBE Consultant spend \$4,000.





City of Seattle
 Payment Information by WMBE (Combined)
 Ethnicity
 (Sorted by Doc Type)
 1/1/2017 to 9/30/2017

Report ID: Snap210BCYTD
 Run Date: 9/30/2017
 Run Time: 10:23:47PM
 Database: SUMMIT8
 Query: _CRYSTAP_Snap210AD

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian</u> <u>%</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White</u> <u>Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE %</u>
<u>NAME1</u>						<u>DEPTID</u>							
Consultant													
Consultant	108,207,304.86	1,171,733.63	1.08%	2,360,538.36	2.18%	764,530.95	.71%	1,323,027.00	1.22%	8,907,859.36	8.23%	14,527,689.30	13.43%
Contract													
Roster	19,758,394.45	484,821.39	2.45%	2,470,912.28	12.51%	30,012.64	.15%	380,990.96	1.93%	7,572,863.82	38.33%	10,939,601.09	55.37%
<u>Subtotal:</u>	127,965,699.31	1,656,555.02	1.29%	4,831,450.64	3.78%	794,543.59	.62%	1,704,017.96	1.33%	16,480,723.18	12.88%	25,467,290.39	19.90%
Other													
Emergency	29,408.19	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Contract													
<u>Subtotal:</u>	29,408.19	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Purchasing													
Blanket	232,970,305.30	3,740,070.01	1.61%	9,527,479.96	4.09%	3,156,018.85	1.35%	870,721.93	.37%	16,927,641.38	7.27%	34,221,932.13	14.69%
Contract													
Direct Voucher	13,754,734.62	166,321.26	1.21%	343,194.11	2.50%	91,533.23	.67%	102,547.71	.75%	1,023,842.27	7.44%	1,727,438.58	12.56%
Purchase	37,177,243.29	622,816.17	1.68%	285,535.19	.77%	4,971.99	.01%	378,051.84	1.02%	1,130,516.38	3.04%	2,421,891.57	6.51%
Contract													
<u>Subtotal:</u>	283,902,283.21	4,529,207.44	1.60%	10,156,209.26	3.58%	3,252,524.07	1.15%	1,351,321.48	.48%	19,082,000.03	6.72%	38,371,262.28	13.52%
Unavailable													
Non-Compliant	1,235,231.40	0.00	.00%	127,674.59	10.34%	0.00	.00%	11.01	.00%	21,946.88	1.78%	149,632.48	12.11%
<u>Subtotal:</u>	1,235,231.40	0.00	.00%	127,674.59	10.34%	0.00	.00%	11.01	.00%	21,946.88	1.78%	149,632.48	12.11%
City Total:	413,132,622.11	6,185,762.46	1.50%	15,115,334.49	3.66%	4,047,067.66	.98%	3,055,350.45	.74%	35,584,670.09	8.61%	63,988,185.15	15.49%

Prompt Pay Report Third Quarter 2017

Departments	Consultant Roster				Consultant Contracts				Total Contracts		
	Average days	Number late	Number Invoices	Percent late	Average days	Number late	Number Invoices	Percent Late	Number Late	Number Invoices	Percent late
Arts & Cultural Affairs	0	0	0	0%	4	0	6	0%	0	6	0%
City Budget Office	0	0	0	0%	23	1	4	25%	1	4	25%
Construction and Inspections	21	9	110	8%	24	9	130	7%	18	240	8%
Seattle Center	23	10	41	24%	22	13	57	23%	23	98	23%
Dept of Information Technology	30	50	237	21%	22	55	414	13%	105	651	16%
Dept of Education and Early Learning	8	0	50	0%	10	1	43	2%	1	93	1%
Dept of Neighborhood	7	0	26	0%	11	4	52	8%	4	78	5%
Ethics and Elections Commision	16	0	1	0%	28	1	2	50%	1	3	33%
Mayor Office - Executive	24	8	54	15%	35	238	653	36%	246	707	35%
Human Service Department	32	10	34	29%	35	20	59	34%	30	93	32%
Finance and Administrative Services	21	50	328	15%	23	59	387	15%	109	715	15%
Human Resources	2	0	85	0%	7	1	66	2%	1	151	1%
Finance General	0	0	0	0%	20	0	2	0%	0	2	0%
Municipal Court	9	0	1	0%	7	0	7	0%	0	8	0%
Legislative	38	7	9	78%	23	11	34	32%	18	43	42%
Seattle Public Library	27	34	138	25%	27	1	9	11%	35	147	24%
Office of Economic Development	0	0	0	0%	23	13	68	19%	13	68	19%
Office of Hearing Examiner	0	0	0	0%	37	2	3	67%	2	3	67%
Office of Housing	0	0	0	0%	32	2	6	33%	2	6	33%
Office of Intergorvemmental Relations	0	0	0	0%	17	1	8	13%	1	8	13%
Parks	14	3	234	1%	11	4	214	2%	7	448	2%
Seattle Police Department	29	7	24	29%	20	25	145	17%	32	169	19%
Retirement System	33	18	44	41%	51	22	63	35%	40	107	37%
Seattle City attorney	0	0	0	0%	1	1	136	1%	1	136	1%
Seattle City Light	27	30	156	19%	26	194	1408	14%	224	1564	14%
Seattle Fire Department	0	0	0	0%	12	2	52	4%	2	52	4%
Seattle Public Utilities	23	14	455	3%	27	64	587	11%	78	1042	7%
Seattle Department of Transportation	14	7	282	2%	13	18	899	2%	25	1181	2%
City Total 2017 QTR 3	21	257	2,309	11%	21	762	5,514	14%	1019	7,823	13%
City Total 2017 QTR 2	21	181	1568	12%	22	525	3,587	15%	706	5,155	14%

- Average days for payment from invoice receipt.
- Goal: all invoices paid within 30 days, with 0% late.

PUBLIC WORKS

City of Seattle WMBE Utilization 2017 to date

CITY OF SEATTLE - CONSTRUCTION WORKFORCE DIVERSITY

Reporting Period: 1/1/2017 - 9/30/2017

Ethnicity	Gender	Apprentice Hours	Percentage of Apprentice Hours	Journey Level Hours	Percentage of Journey Level Hours	Total Hours	Percentage of Total Hours
African American	Female	5,094.5	5.2%	2,163.0	0.5%	43,404.6	7.6%
	Male	11,189.5	11.3%	24,957.6	5.2%		
Asian	Female	101.5	0.1%	117.5	0.0%	12,884.1	2.2%
	Male	3,781.5	3.8%	8,883.6	1.9%		
Caucasian	Female	6,765.0	6.8%	17,648.3	3.7%	341,786.7	59.5%
	Male	40,492.8	40.9%	276,880.7	58.2%		
Hispanic	Female	4,622.8	4.7%	1,241.8	0.3%	87,463.1	15.2%
	Male	15,129.0	15.3%	66,469.6	14.0%		
Native American	Female	0.0	0.0%	931.3	0.2%	10,424.3	1.8%
	Male	1,946.5	2.0%	7,546.5	1.6%		
Not Specified	Female	1,861.5	1.9%	3,593.5	0.8%	60,731.2	10.6%
	Male	5,399.0	5.5%	49,877.2	10.5%		
Other	Female	785.5	0.8%	2,228.5	0.5%	18,022.4	3.1%
	Male	1,735.3	1.8%	13,273.2	2.8%		
Total Hours		98,904.3		475,812.1		574,716.4	

	Apprentice Hours		Journey-Level Hours		Combined Hours	
Total Hours	98,904.3		475,812.1		574,716.4	
People of Color	44,386.0	44.9%	127,812.5	26.9%	172,198.5	30.0%
Female Hours	19,230.8	19.4%	27,923.8	5.9%	47,154.5	8.2%

	Apprentice Utilization		Journey-Level Utilization	
Total Hours	98,904.3	17.2%	475,812.1	82.8%

Apprentice Utilization Requirement 15%

NOTE: Projects with no apprenticeship requirement (Office of Housing, FHWA and FTA) are excluded from this report.

City of Seattle

City Purchasing and Contracting

Total Payments on Completed Construction Projects 01/01/2017 to 9/30/2017

Dept.	# of Contracts	City Contract Payment (w/o tax)	Actual MBE Payments	Actual WBE Payments	Total WMBE Payments	WMBE % of City Contract Payment (w/o tax)
FAS	4	\$ 3,204,491.76	\$ 344,389.00	\$ 323,585.00	\$ 667,974.00	21%
LIGHT	25	\$ 20,380,549.55	\$ 305,553.00	\$ 884,251.55	\$ 1,189,804.55	6%
PARKS	6	\$ 5,178,880.98	\$ 458,808.34	\$ 716,377.90	\$ 1,175,186.24	23%
SDOT	8	\$ 13,492,925.97	\$ 2,119,494.00	\$ 1,098,870.90	\$ 3,218,364.90	24%
SPU	14	\$ 23,771,248.79	\$ 1,417,984.00	\$ 2,808,835.00	\$ 4,226,819.00	18%
SEACTR	0					0%
SPL	0					0%
Grand Total	57	\$ 66,028,097.05	\$ 4,646,228.34	\$ 5,831,920.35	\$ 10,478,148.69	15.9%

Contractor Payment by Ethnicity		
Ethnicity	Total Contractor Payment (provided by Prime)	% of City Contract Payment (w/o tax)
Black	\$ 1,166,720.00	1.77%
Asian American	\$ 575,329.00	0.87%
Hispanic	\$ 2,118,641.20	3.21%
Native American	\$ 785,538.14	1.19%
White Female	\$ 5,831,920.35	8.83%
Non-Minority	\$ 55,549,948.36	84.13%
Grand Total	\$ 66,028,097.05	100.00%

WMBE data includes all payments to prime contractors and subcontractors for the entire project. Data excludes JOC work-orders

City Of Seattle
City Purchasing and Contracting
All Invoices Paid for All Construction Projects Report 1/1/2017 to 9/30/2017

Dept.	# of Contracts	City Contract Payment (w/o tax)	Actual MBE Payments	Actual WBE Payments	Total WMBE Payments	WMBE % of City Contract Payment (w/o tax)
FAS	21	\$ 19,030,683.90	\$ 2,301,605.87	\$ 3,619,605.52	\$ 5,921,211.39	31%
LIGHT	30	\$ 64,479,977.70	\$ 8,354,902.59	\$ 834,938.20	\$ 9,189,840.79	14%
PARKS	28	\$ 12,722,394.47	\$ 1,740,775.30	\$ 4,202,622.22	\$ 5,943,397.52	47%
SDOT	27	\$ 51,837,688.00	\$ 3,661,459.78	\$ 2,902,118.10	\$ 6,563,577.88	13%
SPU	41	\$ 20,075,977.02	\$ 555,745.07	\$ 2,188,262.08	\$ 2,744,007.15	14%
SEACTR	2	\$ 586,514.48			-	0%
SPL	1		\$ 404.00	\$ 1,338.20	\$ 1,742.20	N/A
Grand Total	150	\$ 168,733,235.57	\$ 16,614,488.61	\$ 13,747,546.12	\$ 30,362,034.73	18.0%

Contractor Payment by Ethnicity		
Ethnicity	Total Contractor Payment (provided by Prime)	% of City Contract Payment (w/o tax)
Black	\$ 4,707,504.28	2.79%
Asian American	\$ 4,053,645.82	2.40%
Hispanic	\$ 7,507,552.41	4.45%
Native American	\$ 948,616.94	0.56%
White Female	\$ 13,146,457.48	7.79%
Non Minority	\$ 138,369,458.64	82.00%
Grand Total	\$ 168,733,235.57	100.00%

WMBE data includes all payments to prime contractors and subcontractors.

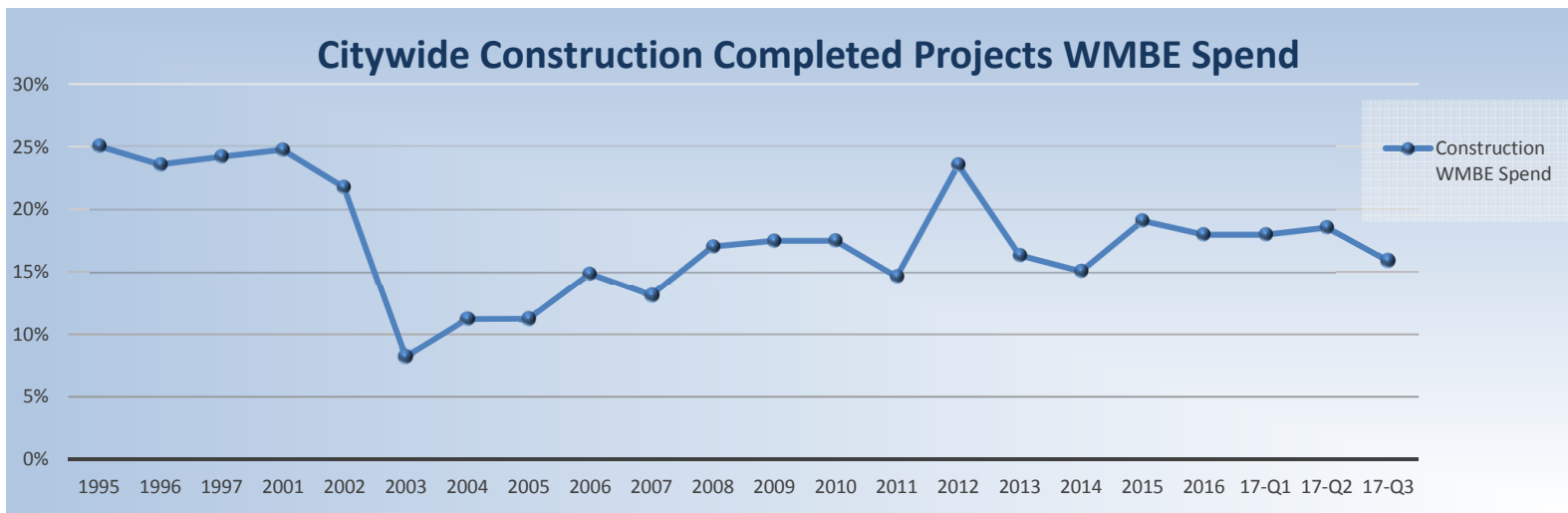
Data includes all construction projects.

City Construction WMBE Spend (1995 to 2017-Q3)

Construction Completed Projects WMBE Spend			
Year	Percentage	WMBE \$ Amount	Total Spend
1995	25%	NA	NA
1996	24%	NA	NA
1997	24%	NA	NA
2001	25%	\$19,875,027	NA
2002	22%	\$17,686,589	NA
2003	8%	\$8,425,473	NA
2004	11%	\$7,042,623	\$62,774,007
2005	11%	\$4,592,594	\$40,839,186
2006	15%	\$10,488,700	\$70,481,905
2007	13%	\$12,964,529	\$98,654,117
2008	17%	\$8,223,752	\$48,248,036
2009	18%	\$24,459,742	\$139,706,940
2010	18%	\$14,917,078	\$85,114,027
2011	15%	\$31,524,526	\$215,062,688
2012	24%	\$13,924,960	\$59,166,025
2013	16%	\$21,880,679	\$133,723,881
2014	15%	\$39,517,391	\$261,792,184
2015	19%	\$19,359,642	\$101,320,827
2016	18%	\$39,968,828	\$225,140,356
17-Q1	18%	\$920,445	\$5,223,098
17-Q2	19%	\$6,572,919	\$35,416,870
17-Q3	16%	\$10,478,149	\$66,028,097

NOTES:

- 1998 to 2000 data is not available. Data from 1995-1997 is sourced from the "City WMBE Contracting Efforts" report dated January 2004.
- Data since 2001 is sourced from the Completed Construction Reports.
- Produced by City of Seattle, FAS/CPCS, 10/2/2017
- In 2012, \$8.3 million dollars (60%) of all payments made to WMBES went to WMBE primes.



City Of Seattle

City Purchasing and Contracting

All Invoices Paid on JOC Work Orders Report 1/1/2017 to 9/30/2017

Dept.	# of Contracts	City Contract Payment (w/o tax)	Actual MBE Payments	Actual WBE Payments	Total WMBE Payments	WMBE % of City Contract Payment (w/o tax)
FAS	14	\$ 1,327,506.48	\$ 395,393.91	\$ 260,034.07	\$ 655,427.98	49%
LIGHT	2	\$ 115,521.87	\$ 76,550.86	\$ 12,336.29	\$ 88,887.15	77%
PARKS	2	\$ 87,423.58	\$ 55,031.03	\$ 9,470.52	\$ 64,501.55	74%
SDOT	2	\$ 125,038.71	\$ 111,035.23	\$ 6,082.00	\$ 117,117.23	94%
SPU	3	\$ 236,540.80	\$ 101,325.83	\$ 99,512.35	\$ 200,838.18	85%
SEACTR		-	-	-	-	0%
SPL	1	-	\$ 404.00	\$ 1,338.20	\$ 1,742.20	0%
Grand Total	24	\$ 1,892,031.44	\$ 739,740.86	\$ 388,773.43	\$ 1,128,514.29	59.6%

Contractor Payment by Ethnicity		
Ethnicity	Total Contractor Payment (provided by Prime)	% of City Contract Payment (w/o tax)
Black	\$ 149,870.90	7.92%
Asian American	\$ 303,321.48	16.03%
Hispanic	\$ 212,268.37	11.22%
Native American	\$ 77,160.00	4.08%
White Female	\$ 385,218.54	20.36%
Non-Minority	\$ 764,192.15	40.39%
Grand Total	\$ 1,892,031.44	100.00%

WMBE data includes all payments to prime contractors and subcontractors

PURCHASING AND CONSULTANT SPEND

City of Seattle WMBE Utilization 2017 to date

Arts & Cultural Affairs

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$30,339	0%	\$0	\$125,895	9%	\$ 11,847
2006	\$60,872	8%	\$5,000	\$102,429	21%	\$ 21,478
2007	\$183,977	0%	\$875	\$200,366	12%	\$ 23,826
2008	\$216,633	0%	\$0	\$319,311	8%	\$ 25,602
2009	\$100,319	0%	\$0	\$118,889	19%	\$ 22,515
2010	\$74,728	0%	\$0	\$76,529	8%	\$ 6,002
2011	\$23,000	0%	\$0	\$62,781	21%	\$ 13,008
2012	\$100,431	0%	\$0	\$67,525	23%	\$ 15,361
2013	\$226,605	7%	\$15,200	\$120,091	29%	\$ 34,897
2014	\$176,222	21%	\$36,450	\$123,663	23%	\$ 28,338
2015	\$121,039	18%	\$21,540	\$143,613	21%	\$ 30,044
2016	\$0	0%	\$0	\$106,674	35%	\$ 37,308
17-Q1	\$15,000	100%	\$15,000	\$19,118	41%	\$ 7,830
17-Q2	\$27,000	100%	\$27,000	\$35,512	42%	\$ 14,775
17-Q3	\$27,400	99%	\$27,000	\$56,678	49%	\$ 27,900

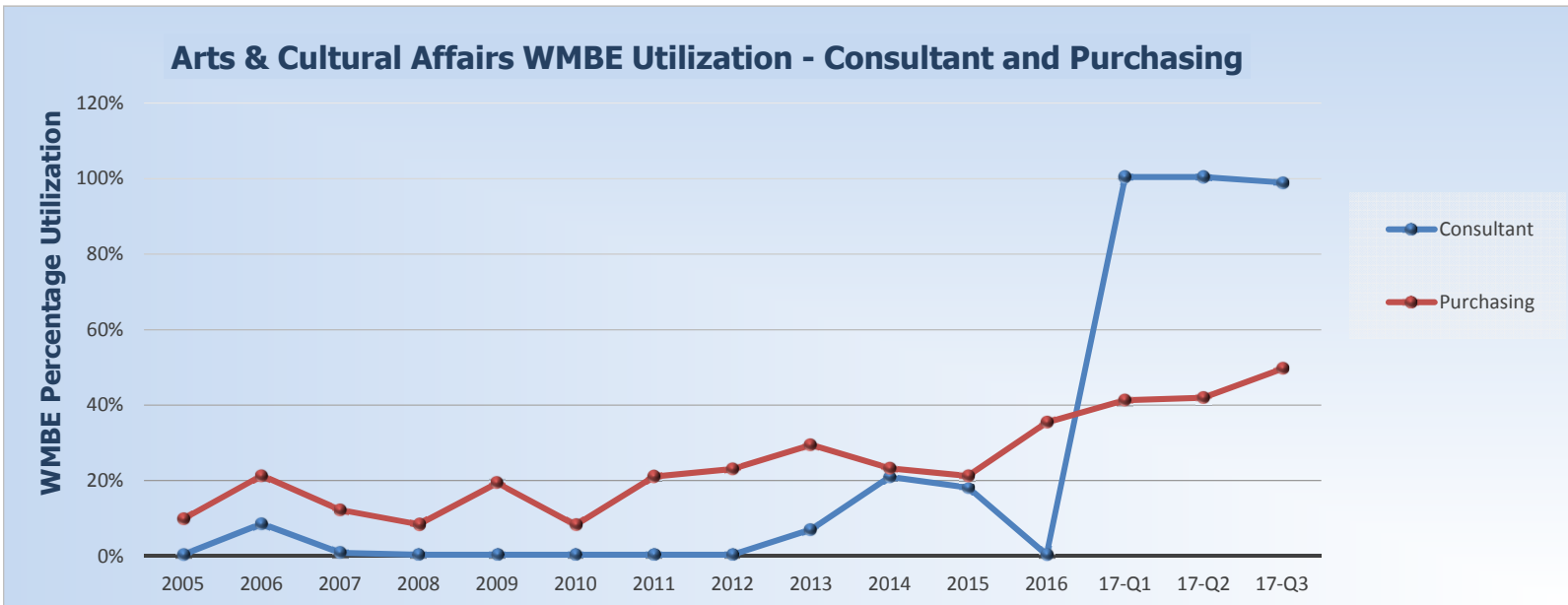
2017 Goals

Purchasing = 20%

Consultant = 17%

NOTES:

- 2017 year to date spend through 10/2/2017
- Produced by CPCS/FAS on 10/2/2017
- Source: Standard Summit Reports



City Auditor

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$32,548	80%	\$26,085	\$8,056	0%	\$0
2006	\$29,280	97%	\$28,294	\$3,141	0%	\$0
2007	\$93,197	52%	\$48,034	\$4,671	0%	\$0
2008	\$35,270	11%	\$3,713	\$9,879	0%	\$0
2009	\$11,565	0%	\$0	\$787	0%	\$0
2010	\$8,750	0%	\$0	\$0	0%	\$0
2011	\$0	0%	\$0	\$1,588	0%	\$0
2012	\$58,499	0%	\$0	\$62	0%	\$0
2013	\$229,896	17%	\$38,900	\$2,860	0%	\$0
2014	\$369,261	0.1%	\$325	\$16	0%	\$0
2015	\$333,036	0%	\$0	\$2,335	21%	\$500
2016	\$141,971	0%	\$0	\$318	0%	\$0
17-Q1	\$81,499	0%	\$0	\$7,152	0%	\$0
17-Q2	\$120,788	0%	\$0	\$7,152	0%	\$0
17-Q3	\$140,788	0%	\$0	\$7,152	0%	\$0

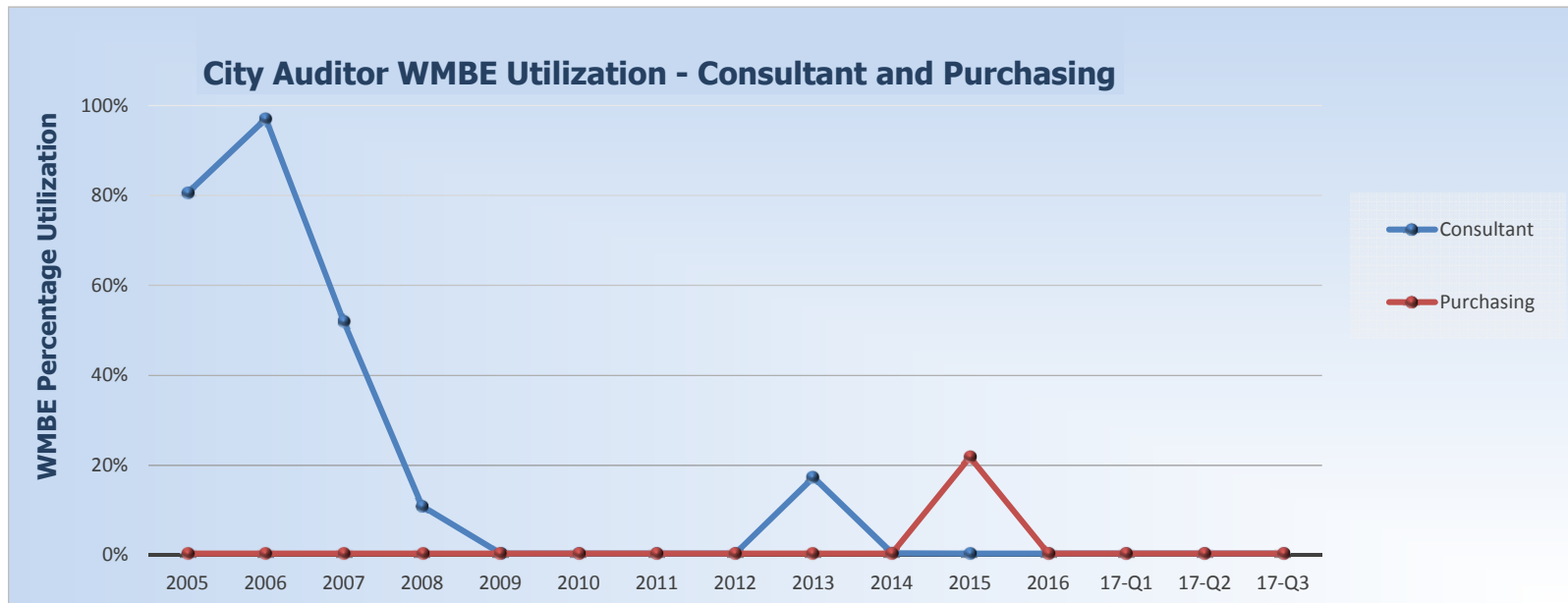
2017 Goals

Purchasing = 10%

Consultant = 3%

NOTES:

- 2017 year to date spend through 10/2/2017
- Produced by CPCS/FAS on 10/2/2017
- Source: Standard Summit Reports



City Budget Office

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2011	\$643,228	0%	\$0	\$20,368	82%	\$16,611
2012	\$357,090	17%	\$60,900	\$43,052	32%	\$13,945
2013	\$180,550	0%	\$0	\$33,576	43%	\$14,530
2014	\$12,660	0%	\$0	\$29,468	69%	\$20,466
2015	\$146,280	79%	\$115,294	\$72,068	51%	\$36,801
2016	\$210,961	31%	\$64,978	\$71,170	48%	\$34,264
17-Q1	\$37,946	91%	\$34,691	\$8,443	56%	\$4,758
17-Q2	\$91,432	50%	\$45,926	\$20,208	26%	\$5,327
17-Q3	\$96,959	51%	\$49,826	\$38,453	15%	\$5,841

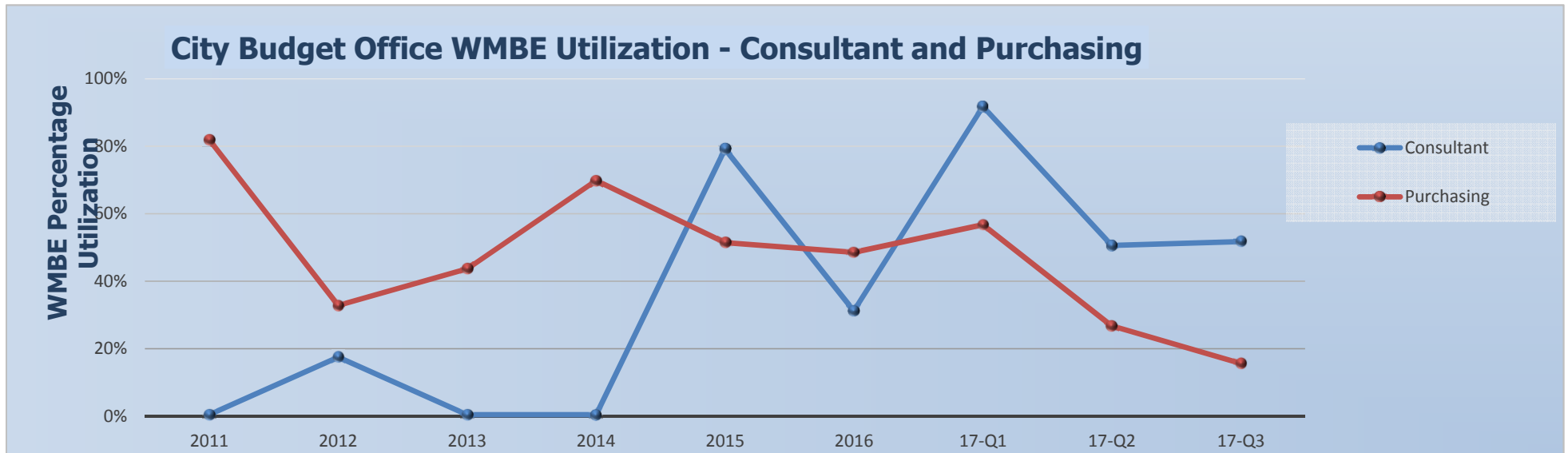
2017 Goals

Purchasing = 50%

Consultant = 30.80%

NOTES:

- 2017 year to date spend through 10/2/2017
- Produced by CPCS/FAS on 10/2/2017
- Source: Standard Summit Reports



Civil Rights

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$72,499	14%	\$10,000	\$122,188	32%	\$ 38,587
2006	\$107,635	11%	\$12,200	\$72,987	32%	\$ 23,279
2007	\$88,473	4%	\$3,600	\$107,346	40%	\$ 43,465
2008	\$4,318	0%	\$0	\$157,213	44%	\$ 69,653
2009	\$14,150	0%	\$0	\$110,141	35%	\$ 38,431
2010	\$14,295	30%	\$4,295	\$95,175	30%	\$ 28,464
2011	\$72,000	0%	\$0	\$54,914	41%	\$ 22,264
2012	\$32,000	0%	\$0	\$97,752	45%	\$ 43,997
2013	\$83,906	0%	\$0	\$101,976	32%	\$ 32,478
2014	\$195,618	2%	\$3,675	\$87,626	48%	\$ 42,057
2015	\$202,280	2%	\$3,350	\$383,848	69%	\$ 265,872
2016	\$825,246	8%	\$62,202	\$120,180	72%	\$ 86,532
17-Q1	\$608,016	7%	\$41,766	\$65,454	64%	\$ 41,884
17-Q2	\$683,532	9%	\$61,474	\$90,212	58%	\$ 52,509
17-Q3	\$753,875	10%	\$75,244	\$138,043	51%	\$ 69,954

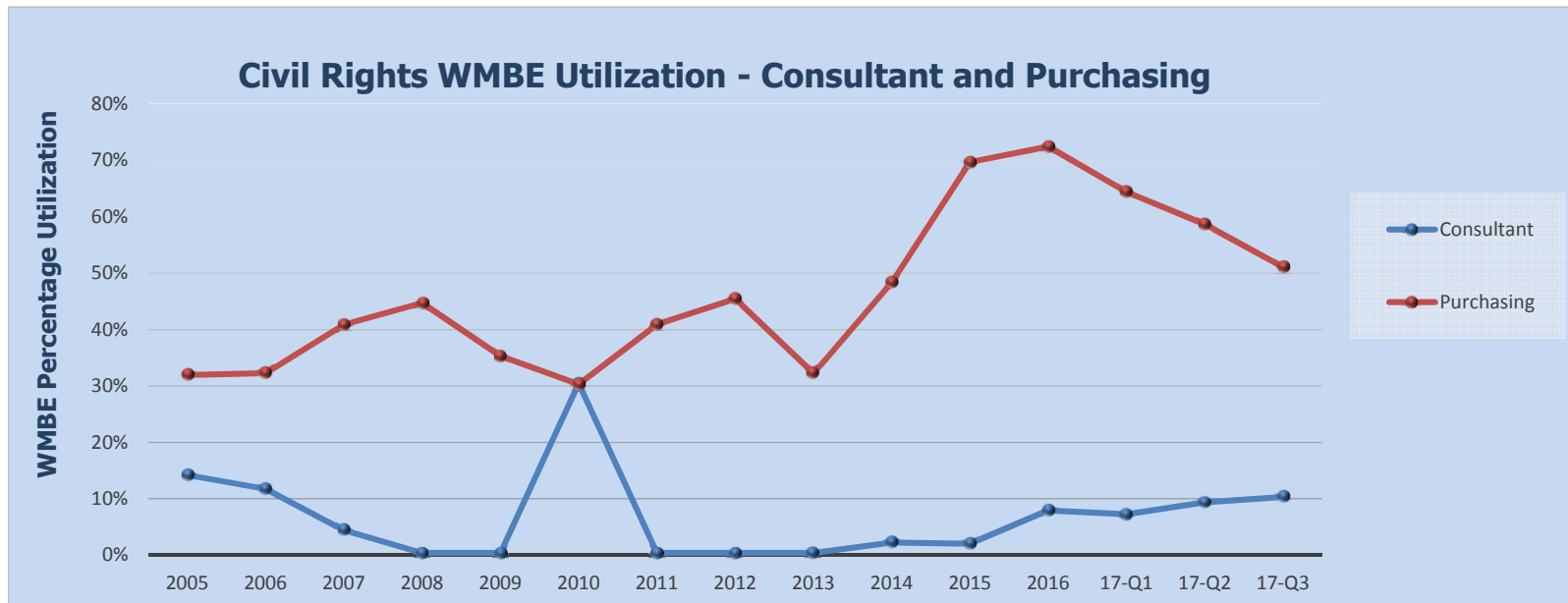
2017 Goals

Purchasing = 100%

Consultant = 0%

NOTES:

- 2017 year to date spend through 10/2/2017
- Produced by CPCS/FAS on 10/2/2017
- Source: Standard Summit Reports



Economic Development

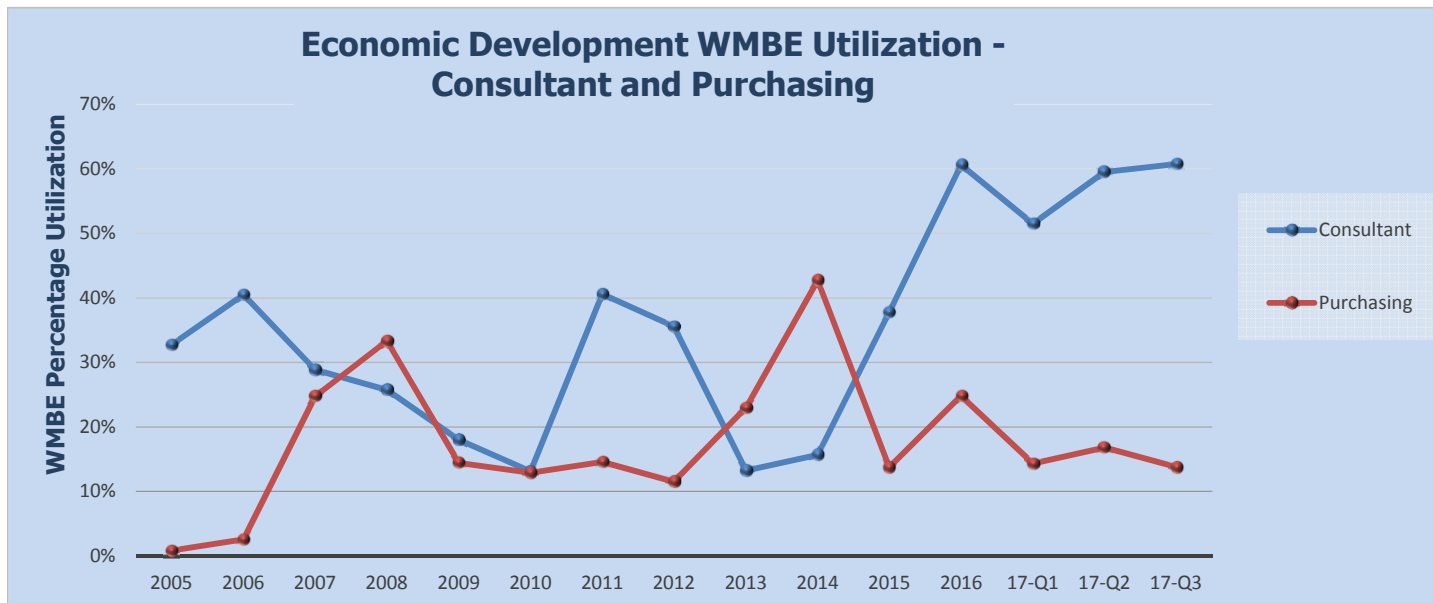
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$114,033	32%	\$36,870	\$4,589,275	0%	\$ 19,183
2006	\$122,523	40%	\$49,111	\$994,866	2%	\$ 21,387
2007	\$149,139	28%	\$42,461	\$141,112	24%	\$ 34,355
2008	\$371,151	25%	\$94,132	\$145,190	33%	\$ 47,788
2009	\$131,587	18%	\$23,190	\$141,742	14%	\$ 19,891
2010	\$194,644	13%	\$24,700	\$190,603	13%	\$ 23,833
2011	\$256,061	40%	\$102,825	\$431,649	14%	\$ 61,106
2012	\$228,284	35%	\$80,263	\$682,739	11%	\$ 75,833
2013	\$187,634	13%	\$24,076	\$173,409	23%	\$ 39,103
2014	\$220,972	15%	\$33,732	\$219,399	42%	\$ 92,890
2015	\$271,992	37%	\$101,812	\$232,318	13%	\$ 30,981
2016	\$434,806	60%	\$261,715	\$298,056	24%	\$ 72,692
17-Q1	\$264,909	51%	\$135,319	\$86,779	14%	\$ 12,065
17-Q2	\$391,891	59%	\$231,756	\$101,330	16%	\$ 16,648
17-Q3	\$554,447	60%	\$334,700	\$143,038	13%	\$ 19,125

2017 Goals
Purchasing = 20%
Consultant = 30%

NOTES:

- 2017 year to date spend through 10/2/2017
- Produced by CPCS/FAS on 10/2/2017
- Source: Standard Summit Reports



Education and Learning

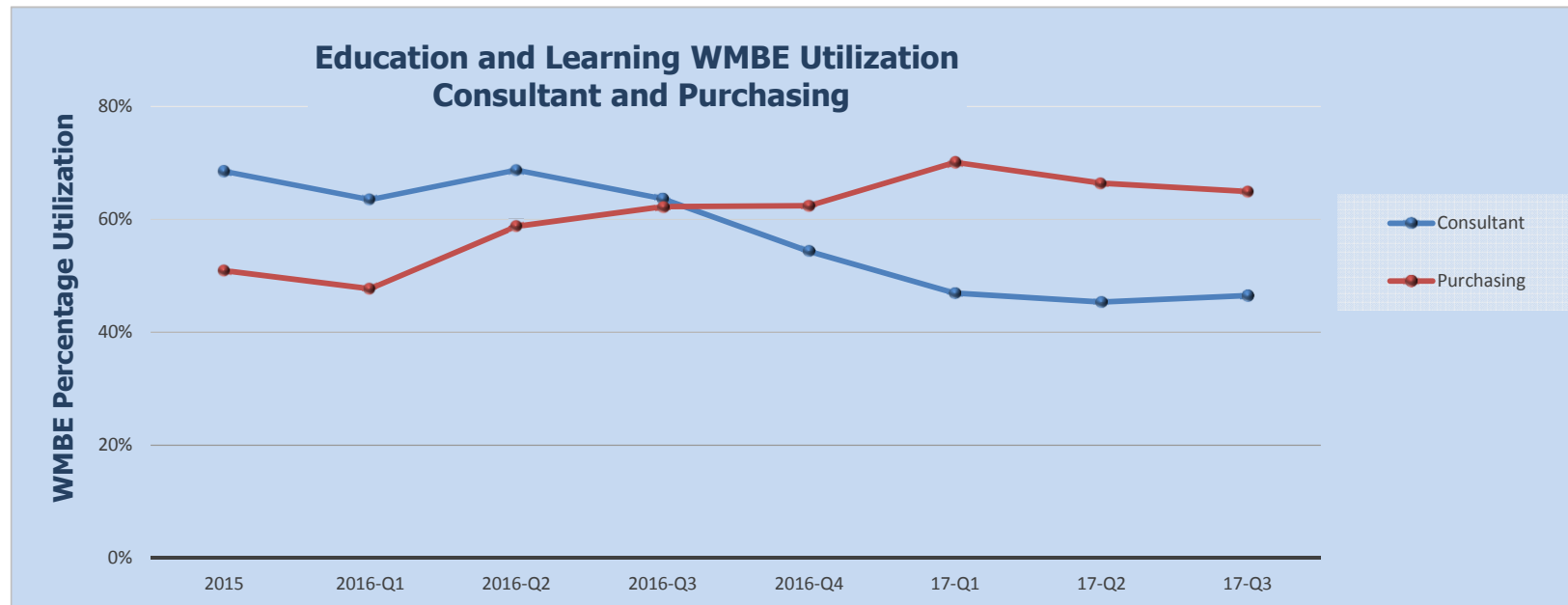
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2015	\$1,237,189	68%	\$843,362	\$1,441,382	51%	\$728,842
2016-Q1	\$307,814	63%	\$194,245	\$395,155	47%	\$187,063
2016-Q2	\$636,577	68%	\$435,142	\$758,697	58%	\$442,787
2016-Q3	\$1,031,827	63%	\$652,791	\$1,065,754	62%	\$659,370
2016-Q4	\$1,493,266	54%	\$803,607	\$1,358,715	62%	\$847,648
17-Q1	\$229,214	47%	\$106,750	\$271,450	70%	\$189,280
17-Q2	\$570,225	45%	\$257,151	\$545,435	66%	\$358,850
17-Q3	\$910,793	46%	\$420,044	\$802,906	65%	\$518,130

2017 Goals
Purchasing = 50%
Consultant = 50%

NOTES:

- 2017 year to date spend through 10/2/2017
- Produced by CPCS/FAS on 10/2/2017
- Source: Standard Summit Reports



Employee Retirement

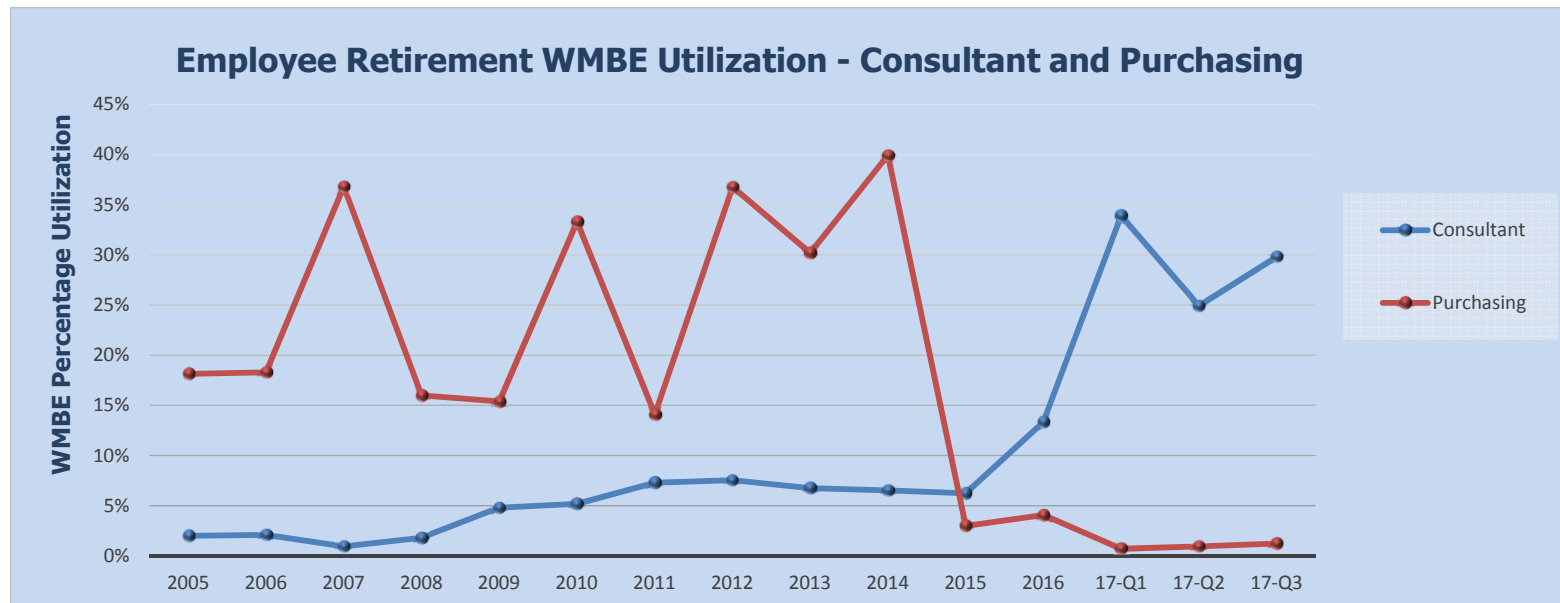
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$3,970,254	2%	\$63,124	\$140,685	18%	\$ 24,963
2006	\$3,525,461	2%	\$60,240	\$71,198	18%	\$ 12,752
2007	\$4,318,327	1%	\$24,095	\$59,276	36%	\$ 21,581
2008	\$3,511,968	1%	\$49,498	\$92,459	16%	\$ 14,416
2009	\$4,100,546	4%	\$180,218	\$67,852	15%	\$ 10,166
2010	\$3,591,763	5%	\$172,125	\$54,234	33%	\$ 17,836
2011	\$4,204,979	7%	\$289,859	\$210,804	14%	\$ 28,850
2012	\$4,454,047	7%	\$318,349	\$44,105	36%	\$ 16,041
2013	\$5,663,883	6%	\$360,136	\$75,668	30%	\$ 22,535
2014	\$4,734,282	6%	\$289,575	\$69,556	40%	\$ 27,492
2015	\$4,898,116	6%	\$285,695	\$1,900,292	3%	\$ 49,424
2016	\$2,899,211	13%	\$375,474	\$2,045,618	4%	\$ 75,113
17-Q1	\$443,000	33%	\$148,382	\$1,364,120	0%	\$ 4,194
17-Q2	\$1,077,555	25%	\$264,252	\$2,517,314	1%	\$ 14,189
17-Q3	\$1,593,884	29%	\$469,003	\$2,667,387	1%	\$ 22,375

2017 Goals
Purchasing = 30%
Consultant = 8%

NOTES:

- 2017 year to date spend through 10/2/2017
- Produced by CPCS/FAS on 10/2/2017
- Source: Standard Summit Reports



Ethics and Elections

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$0	0%	\$0	\$5,550	21%	\$ 1,174
2006	\$0	0%	\$0	\$12,196	13%	\$ 1,610
2007	\$0	0%	\$0	\$32,255	5%	\$ 1,509
2008	\$0	0%	\$0	\$7,498	4%	\$ 279
2009	\$0	0%	\$0	\$11,694	1%	\$ 123
2010	\$0	0%	\$0	\$3,743	17%	\$ 648
2011	\$219	0%	\$0	\$19,172	13%	\$ 2,456
2012	\$0	0%	\$0	\$12,015	4%	\$ 438
2013	\$0	0%	\$0	\$10,238	11%	\$ 1,075
2014	\$0	0%	\$0	\$34,079	10%	\$ 3,569
2015	\$0	0%	\$0	\$11,004	12%	\$ 1,281
2016	\$105,674	0%	\$0	\$86,881	97%	\$ 84,295
17-Q1	\$37,898	2%	\$900	\$226,956	97%	\$ 219,984
17-Q2	\$51,898	2%	\$900	\$272,666	97%	\$ 264,260
17-Q3	\$51,898	2%	\$900	\$290,900	96%	\$ 279,272

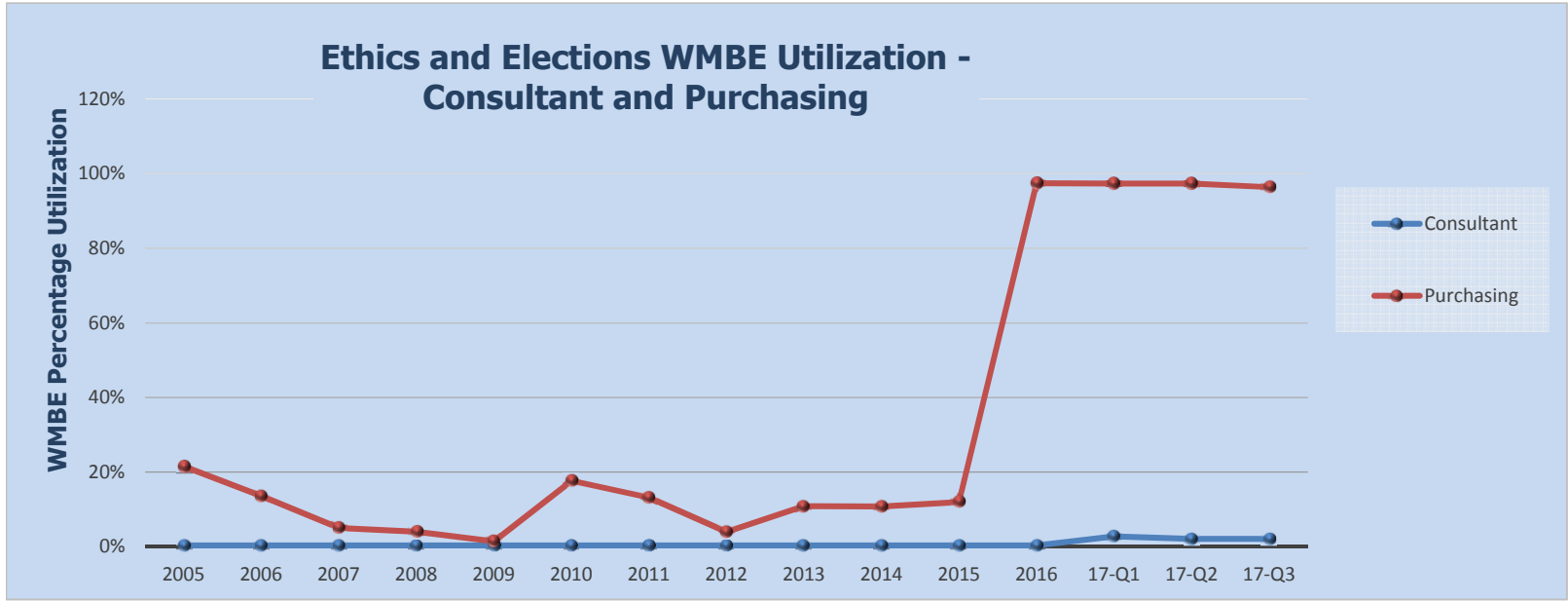
2017 Goals

Purchasing = 20%

Consultant = 7%

NOTES:

- 2017 year to date spend through 10/2/2017
- Produced by CPCS/FAS on 10/2/2017
- Source: Standard Summit Reports



Finance and Administrative Services (FAS)

WMBE Utilization - Consultant and Purchasing

2017 Goals	
Purchasing =	13.30%
Consultant =	18.82%

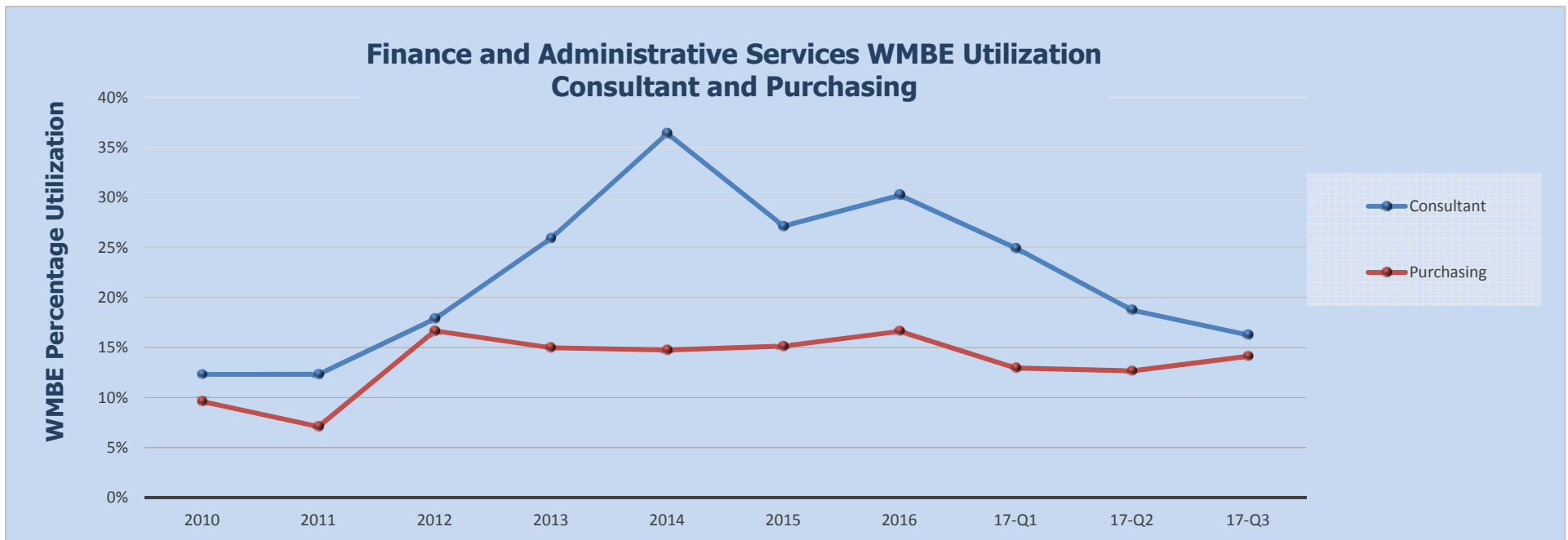
Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$5,779,836	12%	\$688,225	\$39,101,494	9%	\$3,602,563
2011	\$4,609,747	12%	\$549,305	\$42,404,118	7%	\$2,843,928
2012	\$5,783,917	17%	\$1,008,826	\$46,779,443	16%	\$7,604,638
2013	\$6,826,628	25%	\$1,739,866	\$49,879,833	15%	\$7,266,449
2014	\$11,377,090	36%	\$4,092,452	\$61,739,488	14%	\$8,859,820
2015	\$13,378,406	27%	\$3,573,254	\$68,602,680	15%	\$10,108,639
2016	\$15,356,849	30%	\$4,577,216	\$71,373,081	16%	\$11,574,370
17-Q1	\$3,817,957	24%	\$935,148	\$20,509,131	13%	\$2,573,208
17-Q2	\$8,145,661	18%	\$1,493,565	\$39,975,555	12%	\$4,901,835
17-Q3	\$14,770,806	16%	\$2,342,780	\$57,741,042	14%	\$7,925,746

NOTES:

- 2017 year to date spend through 10/2/2017
- Source: Summit Standard Reports + CBRE
- 2014-Q3 - Includes \$600,258 for CBRE WMBE Spend
- Produced by CPCS/FAS on 10/2/2017
- 2014-Q4 includes CBRE estimated spend \$800,000
- 2015 Q4 includes estimated CBRE WMBE spend \$800,000

Olympic Security became WMBE firm.

In 2012, that was \$1.5 million in FAS spend which will begin to accumulate in 2013



Fire Department

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$142,524	0%	\$369,851	\$6,169,742	6%	\$ 384,959
2006	\$494,175	1%	\$3,751	\$4,715,541	12%	\$ 560,286
2007	\$620,024	0%	\$0	\$4,466,726	12%	\$ 534,500
2008	\$1,166,999	4%	\$44,326	\$4,986,937	17%	\$ 826,551
2009	\$209,693	16%	\$32,578	\$5,250,423	12%	\$ 655,597
2010	\$270,230	0%	\$0	\$5,718,934	11%	\$ 609,130
2011	\$409,466	0%	\$0	\$8,190,473	11%	\$ 898,538
2012	\$962,251	21%	\$205,450	\$7,074,075	12%	\$ 838,053
2013	\$1,554,510	12%	\$188,668	\$10,331,045	10%	\$ 991,718
2014	\$1,101,229	29%	\$321,045	\$10,353,609	9%	\$ 981,368
2015	\$1,357,378	25%	\$343,960	\$5,695,636	18%	\$ 1,037,230
2016	\$1,723,206	35%	\$607,902	\$10,773,251	8%	\$ 842,778
17-Q1	\$334,501	48%	\$161,509	\$1,006,747	23%	\$ 229,613
17-Q2	\$798,113	41%	\$327,779	\$2,088,052	20%	\$ 418,200
17-Q3	\$1,128,378	42%	\$473,231	\$4,080,597	17%	\$ 675,469

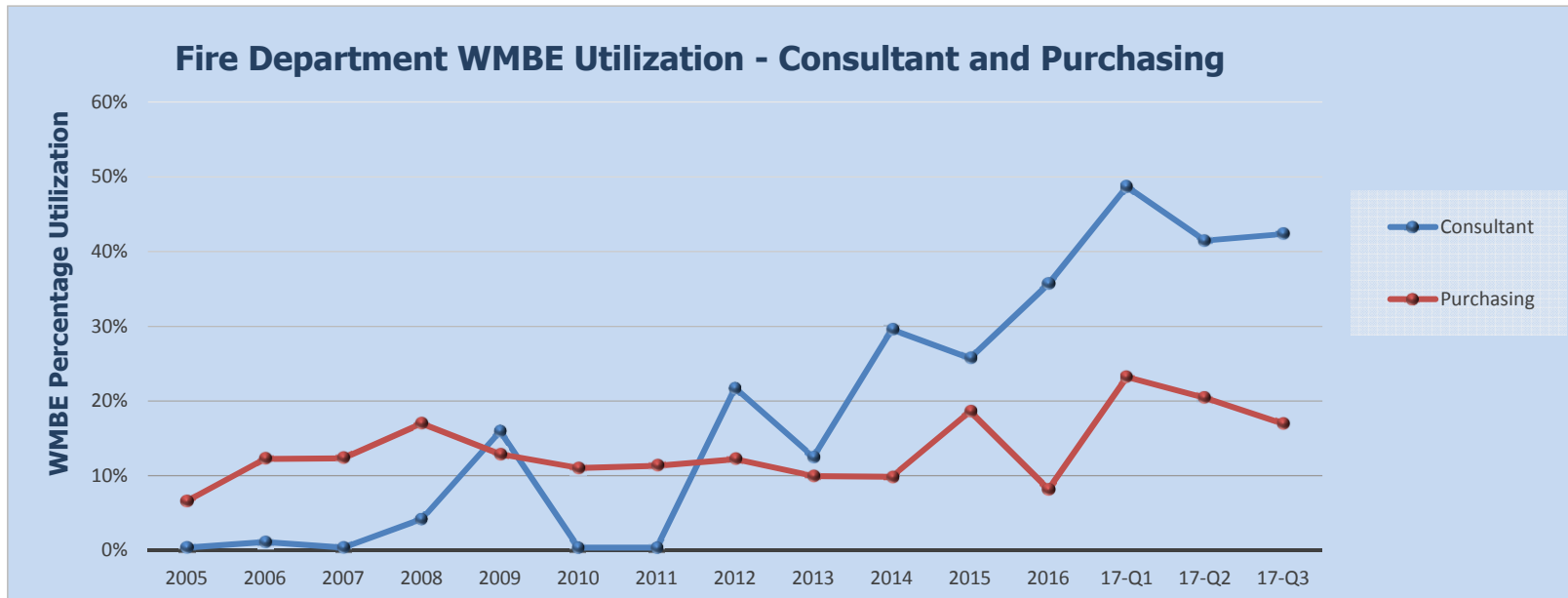
2017 Goals

Purchasing = 12%

Consultant = 20%

NOTES:

- 2017 year to date spend through 10/2/2017
- Produced by CPCS/FAS on 10/2/2017
- Source: Standard Summit Reports



Housing

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$26,983	10%	\$2,716	\$361,311	41%	\$ 147,910
2006	\$13,829	4%	\$543	\$2,609,275	1%	\$ 31,754
2007	\$0	0%	\$0	\$271,017	13%	\$ 34,460
2008	\$0	0%	\$0	\$782,296	12%	\$ 94,291
2009	\$16,855	0%	\$0	\$260,535	22%	\$ 58,361
2010	\$4,848	0%	\$0	\$102,266	33%	\$ 33,484
2011	\$39,035	0%	\$0	\$68,888	35%	\$ 24,279
2012	\$112,706	34%	\$38,102	\$77,190	47%	\$ 36,642
2013	\$160,854	17%	\$26,618	\$82,765	56%	\$ 46,610
2014	\$103,574	8%	\$8,500	\$153,184	34%	\$ 51,970
2015	\$209,502	9%	\$19,500	\$85,380	63%	\$ 53,405
2016	\$112,760	13%	\$14,800	\$48,533	56%	\$ 27,154
17-Q1	\$1,851	0%	\$0	\$5,309	75%	\$ 3,969
17-Q2	\$1,851	0%	\$0	\$15,852	67%	\$ 10,664
17-Q3	\$49,057	0%	\$0	\$24,602	73%	\$ 18,043

2017 Goals

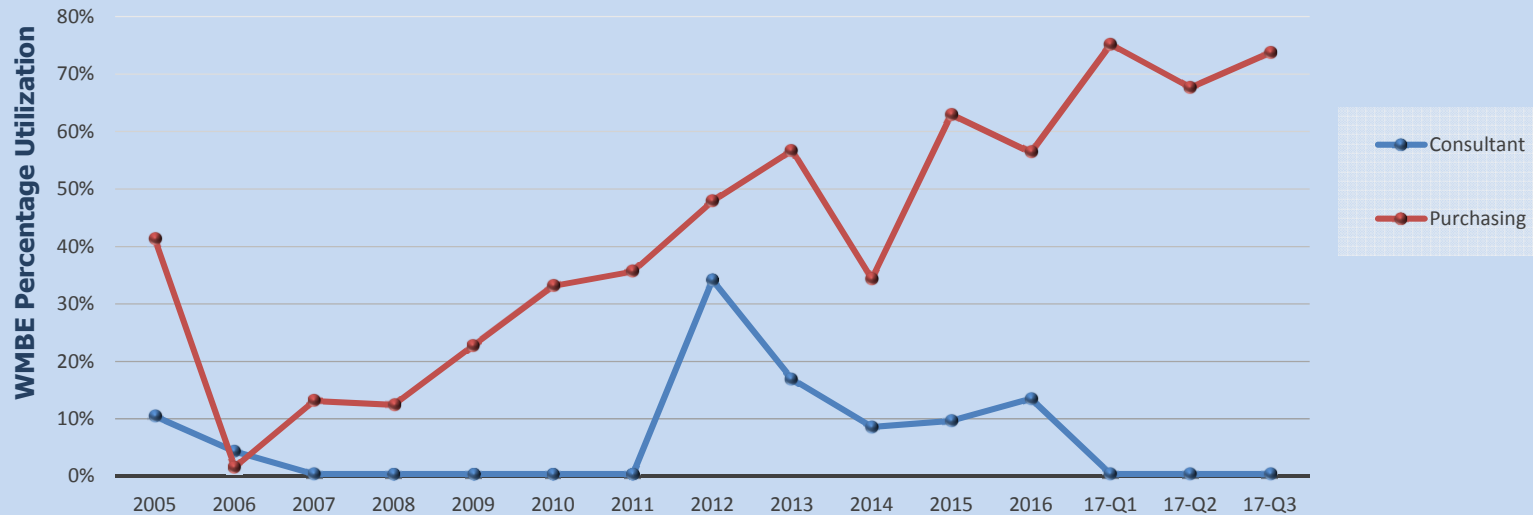
Purchasing = 50%

Consultant = 20%

NOTES:

- 2017 year to date spend through 10/2/2017
- Produced by CPCS/FAS on 10/2/2017
- Source: Standard Summit Reports

Housing WMBE Utilization - Consultant and Purchasing



Human Services

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$238,461	2%	\$3,800	\$32,069,230	0%	\$ 151,879
2006	\$45,645	66%	\$30,225	\$9,495,986	2%	\$ 157,288
2007	\$257,753	30%	\$78,473	\$3,439,187	23%	\$ 778,206
2008	\$217,938	23%	\$49,115	\$5,222,838	25%	\$ 1,328,726
2009	\$207,956	62%	\$129,030	\$5,248,903	24%	\$ 1,276,139
2010	\$82,020	20%	\$16,024	\$3,743,324	35%	\$ 1,303,491
2011	\$99,756	57%	\$57,137	\$3,452,985	41%	\$ 1,401,100
2012	\$132,478	65%	\$85,504	\$3,717,914	38%	\$ 1,404,423
2013	\$87,695	49%	\$42,725	\$3,702,460	39%	\$ 1,436,656
2014	\$22,225	53%	\$11,750	\$4,153,965	37%	\$ 1,522,950
2015	\$194,221	22%	\$43,028	\$3,120,298	32%	\$ 997,136
2016	\$250,774	76%	\$191,520	\$3,407,183	34%	\$ 1,173,609
17-Q1	\$110,573	61%	\$67,113	\$960,079	31%	\$ 293,479
17-Q2	\$254,236	71%	\$181,525	\$1,879,317	30%	\$ 564,991
17-Q3	\$387,123	81%	\$313,113	\$2,488,295	32%	\$ 806,342

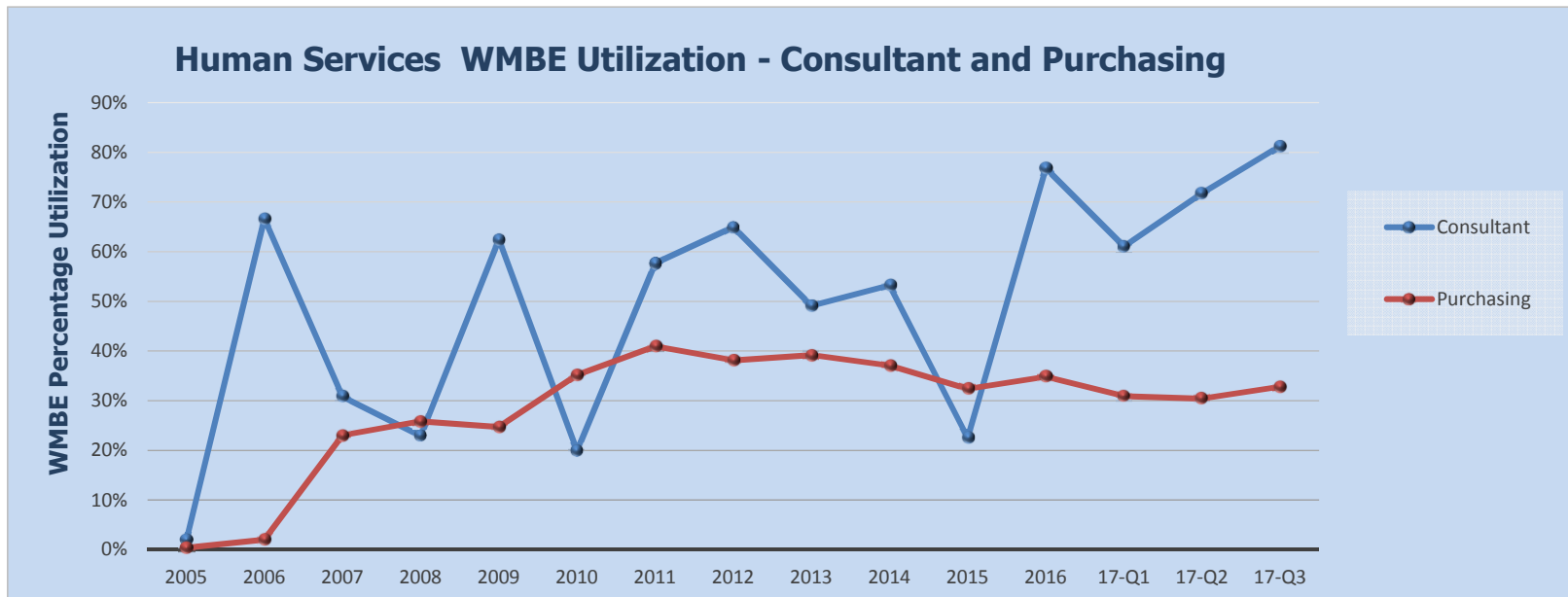
2017 Goals

Purchasing = 50%

Consultant = 50%

NOTES:

- 2017 year to date spend through 10/2/2017
- Produced by CPCS/FAS on 10/2/2017
- Source: Standard Summit Reports



Immigration and Refugee Affairs (OIRA)

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2013	\$0	0%	\$0	\$5,098	42%	\$2,146
2014	\$95,415	15%	\$14,400	\$34,194	55%	\$18,853
2015	\$446,656	29%	\$128,194	\$35,463	56%	\$19,788
2016	\$1,576,388	14%	\$219,573	\$77,325	75%	\$57,900
17-Q1	\$594,028	13%	\$75,926	\$24,206	83%	\$20,058
17-Q2	\$842,544	15%	\$130,193	\$36,104	79%	\$28,571
17-Q3	\$1,291,529	15%	\$189,031	\$47,438	78%	\$36,955

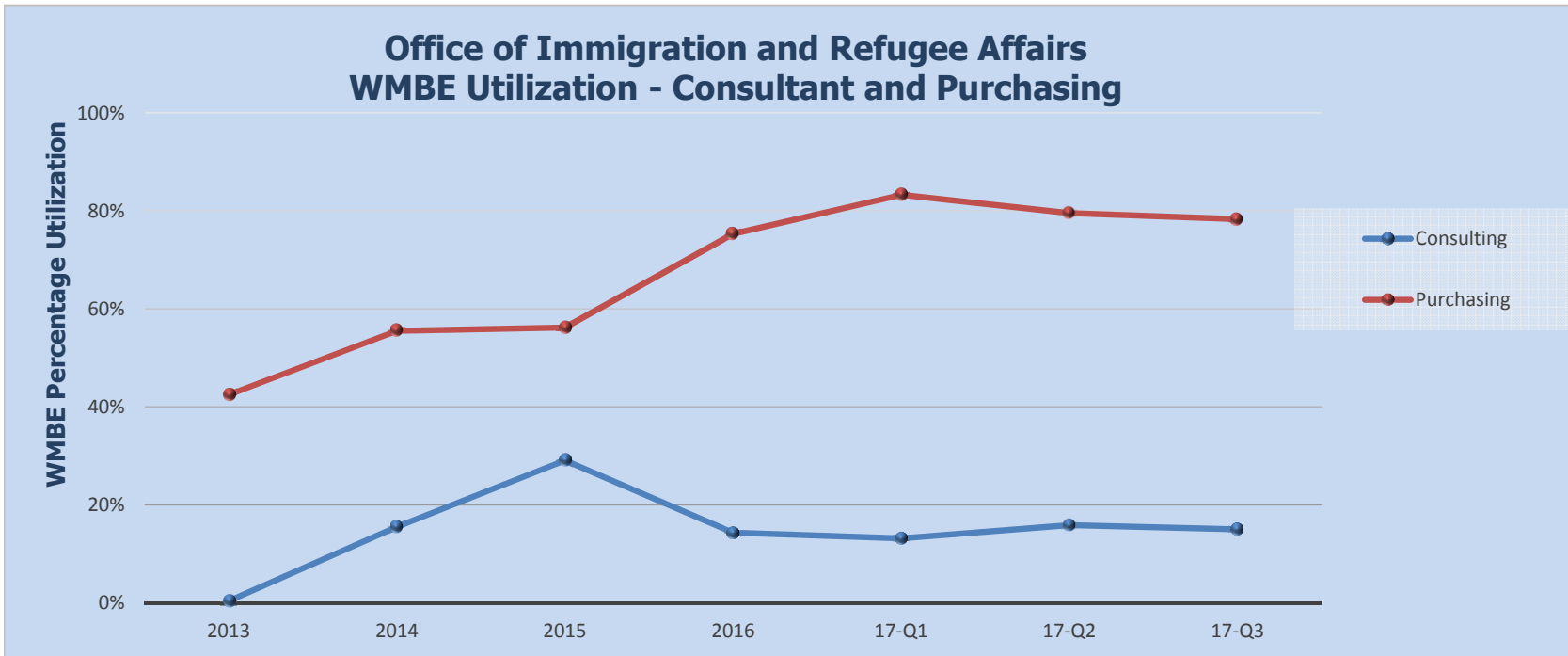
2017 Goals

Purchasing = 80%

Consultant = 14%

NOTES:

- 2017 year to date spend through 10/2/2017
- Produced by CPCS/FAS on 10/2/2017
- Source: Standard Summit Reports



Information Technology

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$1,852,008	4%	\$82,656	\$13,176,952	5%	\$ 634,578
2006	\$1,466,831	11%	\$164,608	\$15,519,048	9%	\$ 1,330,914
2007	\$1,168,823	33%	\$391,287	\$16,116,201	12%	\$ 1,951,790
2008	\$1,220,188	33%	\$407,419	\$19,372,383	13%	\$ 2,498,359
2009	\$2,384,373	15%	\$367,541	\$25,598,134	21%	\$ 5,481,170
2010	\$2,171,824	12%	\$251,700	\$15,999,841	14%	\$ 2,186,016
2011	\$546,476	31%	\$167,809	\$14,195,861	8%	\$ 1,187,903
2012	\$617,353	24%	\$151,092	\$12,856,361	8%	\$ 1,002,819
2013	\$2,445,670	16%	\$394,563	\$16,447,673	11%	\$ 1,734,211
2014	\$3,182,161	16%	\$507,949	\$16,071,919	12%	\$ 1,881,510
2015	\$6,642,980	16%	\$1,051,998	\$33,165,515	15%	\$ 4,813,752
2016	\$5,175,863	26%	\$1,323,939	\$26,723,668	14%	\$ 3,662,417
17-Q1	\$1,787,973	50%	\$898,277	\$7,575,571	12%	\$ 931,600
17-Q2	\$4,514,682	52%	\$2,354,350	\$20,168,665	13%	\$ 2,583,776
17-Q3	\$7,894,180	53%	\$4,197,448	\$30,848,085	20%	\$ 6,192,706

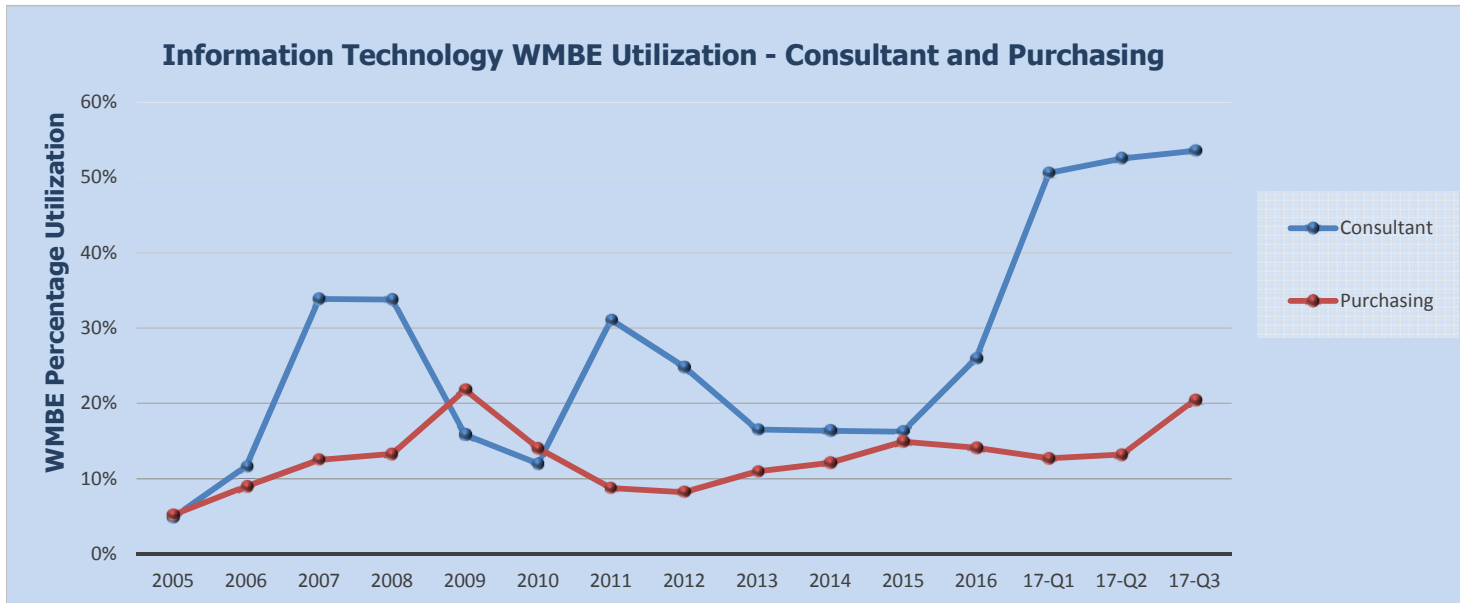
2017 Goals

Purchasing = 17%

Consultant = 16%

NOTES:

- 2017 year to date spend through 10/2/2017
- Produced by CPCS/FAS on 10/2/2017
- Source: Standard Summit Reports



Intergovernmental Relations

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$145,000	0%	\$0	\$18,778	49%	\$ 9,260
2006	\$230,855	4%	\$10,128	\$16,601	49%	\$ 8,169
2007	\$237,322	48%	\$112,878	\$16,053	74%	\$ 11,903
2008	\$307,196	44%	\$135,000	\$26,540	50%	\$ 13,341
2009	\$429,357	5%	\$22,500	\$17,245	37%	\$ 6,318
2010	\$148,234	0%	\$0	\$21,712	27%	\$ 5,794
2011	\$85,909	0%	\$0	\$12,971	27%	\$ 3,499
2012	\$97,500	0%	\$0	\$8,968	25%	\$ 2,241
2013	\$160,249	6%	\$10,000	\$12,469	29%	\$ 3,564
2014	\$113,000	5%	\$6,000	\$8,740	41%	\$ 3,621
2015	\$239,000	44%	\$104,500	\$3,480	88%	\$ 3,061
2016	\$468,250	32%	\$149,500	\$5,030	88%	\$ 4,417
17-Q1	\$127,750	38%	\$49,000	\$46,191	97%	\$ 44,776
17-Q2	\$252,750	31%	\$79,000	\$51,872	89%	\$ 46,258
17-Q3	\$342,750	23%	\$79,000	\$53,565	89%	\$ 47,844

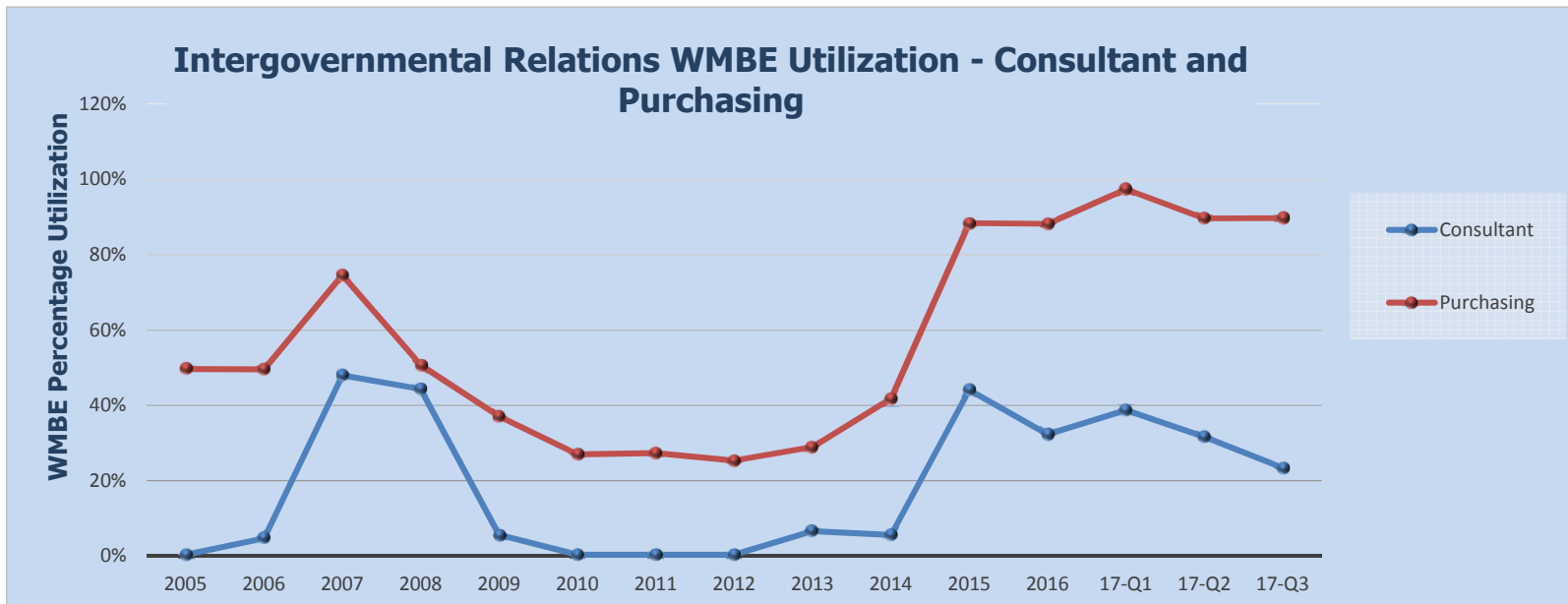
2017 Goals

Purchasing = 30%

Consultant = 30%

NOTES:

- 2017 year to date spend through 10/2/2017
- Produced by CPCS/FAS on 10/2/2017
- Source: Standard Summit Reports



Law Department

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$0	0%	\$0	\$71,093	3%	\$ 2,203
2006	\$0	0%	\$0	\$291,772	10%	\$ 28,384
2007	\$0	0%	\$0	\$112,140	36%	\$ 40,737
2008	\$0	0%	\$0	\$507,022	10%	\$ 52,155
2009	\$0	0%	\$0	\$781,056	4%	\$ 32,821
2010	\$0	0%	\$0	\$94,277	6%	\$ 5,490
2011	\$0	0%	\$0	\$162,653	19%	\$ 31,048
2012	\$17,389	0%	\$0	\$235,608	24%	\$ 56,921
2013	\$1,995	0%	\$0	\$330,044	21%	\$ 68,608
2014	\$110,197	58%	\$63,518	\$479,755	53%	\$ 254,815
2015	\$30,349	0%	\$0	\$588,269	69%	\$ 408,252
2016	\$30,000	0%	\$0	\$276,013	31%	\$ 86,152
17-Q1	\$0	0%	\$0	\$150,439	9%	\$ 14,276
17-Q2	\$0	0%	\$0	\$229,974	17%	\$ 38,632
17-Q3	\$0	0%	\$0	\$329,142	24%	\$ 79,653

2017 Goals

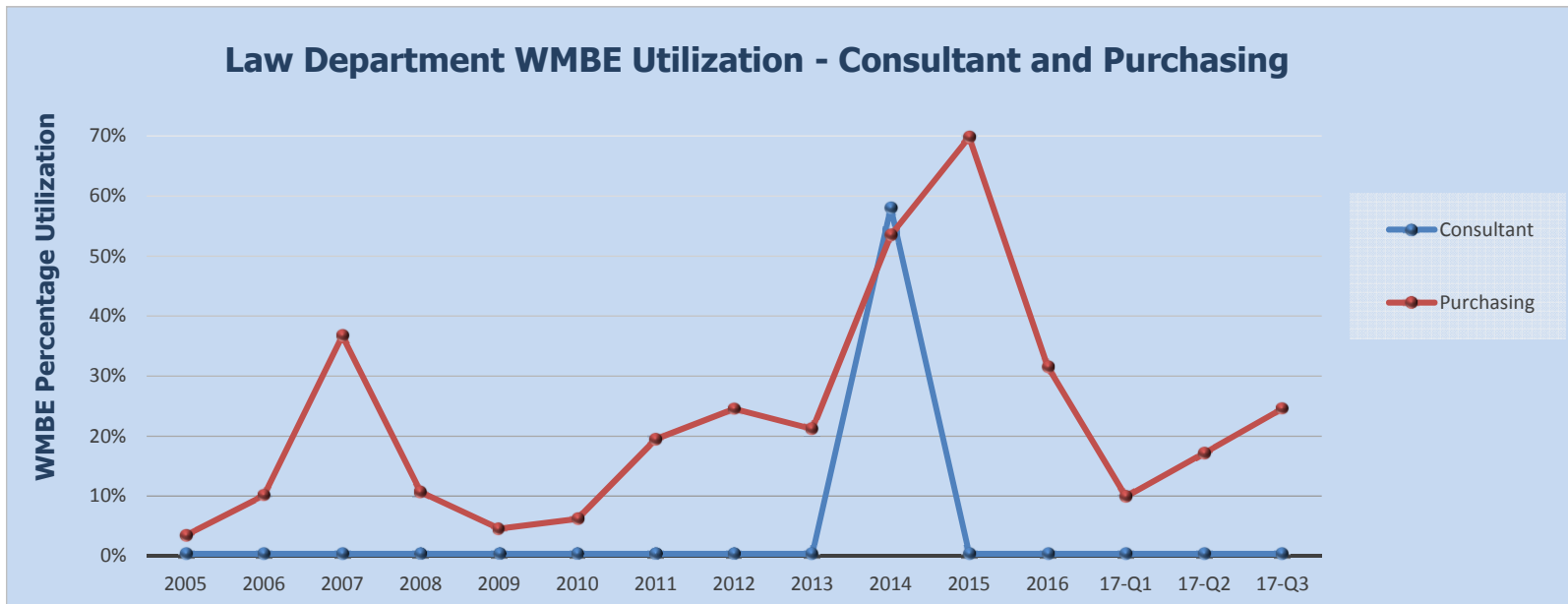
Purchasing = 28%

Consultant = 1%

NOTES:

- 2017 year to date spend through 10/2/2017
- Produced by CPCS/FAS on 10/2/2017

Legal contracts are exempt from Consultant Contract Ordinance definitions, and such spend is, therefore, not reflected here.



Legislative

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$309,940	31%	\$96,280	\$341,756	40%	\$ 135,751
2006	\$292,403	3%	\$8,780	\$297,291	6%	\$ 17,209
2007	\$448,595	36%	\$162,229	\$234,513	5%	\$ 11,157
2008	\$962,282	46%	\$446,416	\$200,168	6%	\$ 12,396
2009	\$335,811	49%	\$163,116	\$136,669	11%	\$ 15,077
2010	\$166,607	41%	\$68,622	\$109,621	18%	\$ 20,161
2011	\$143,113	37%	\$52,528	\$76,375	14%	\$ 10,623
2012	\$185,838	18%	\$33,122	\$131,984	8%	\$ 10,632
2013	\$253,941	38%	\$95,880	\$71,896	6%	\$ 3,977
2014	\$578,492	22%	\$128,748	\$133,763	12%	\$ 16,527
2015	\$550,515	5%	\$29,401	\$146,006	9%	\$ 13,020
2016	\$192,584	23%	\$43,990	\$164,977	4%	\$ 6,671
17-Q1	\$131,358	8%	\$10,050	\$139,594	20%	\$ 28,132
17-Q2	\$245,822	4%	\$10,050	\$161,726	17%	\$ 28,132
17-Q3	\$358,735	13%	\$45,550	\$192,550	16%	\$ 30,973

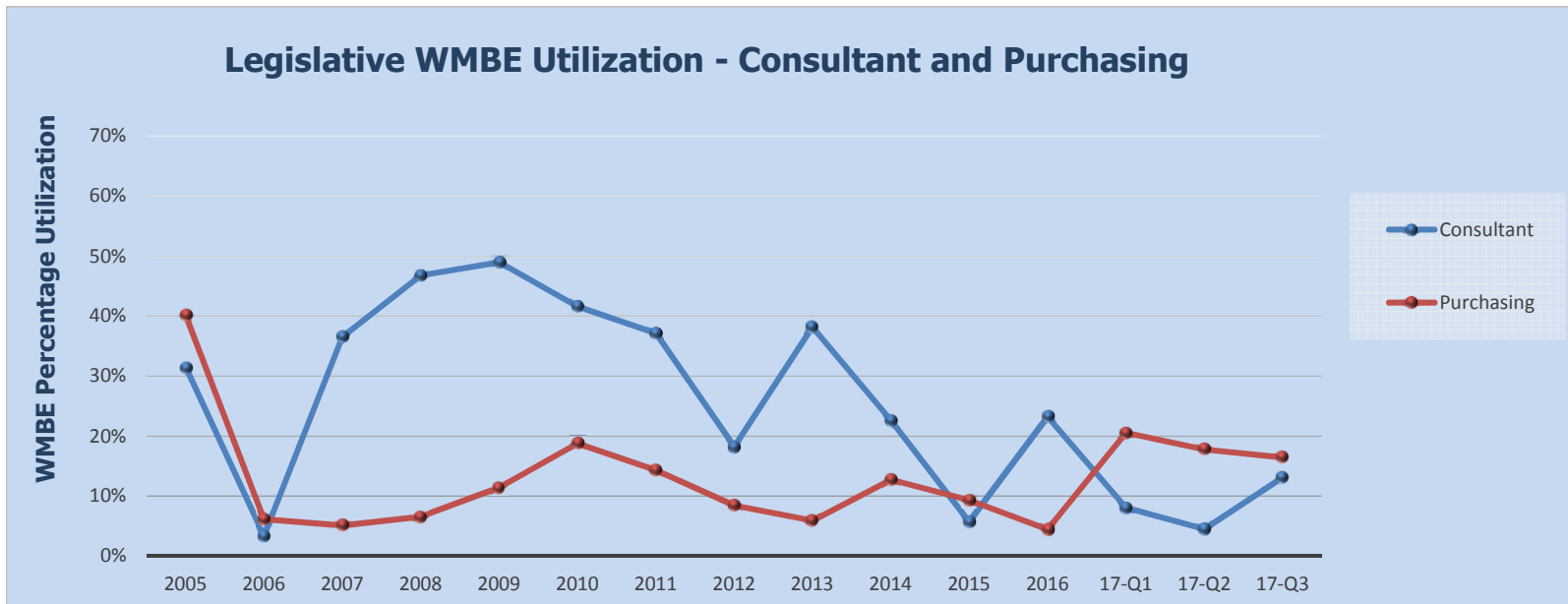
2017 Goals

Purchasing = 12%

Consultant = 15%

NOTES:

- 2017 year to date spend through 10/2/2017
- Produced by CPCS/FAS on 10/2/2017
- Source: Standard Summit Reports



Library

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$831,189	4%	\$30,849	\$9,660,588	3%	\$ 256,950
2006	\$680,882	8%	\$53,935	\$11,582,541	5%	\$ 548,241
2007	\$186,003	19%	\$34,650	\$11,150,935	5%	\$ 558,398
2008	\$205,872	16%	\$33,414	\$13,327,588	5%	\$ 623,593
2009	\$182,220	1%	\$1,000	\$11,164,856	3%	\$ 366,809
2010	\$148,543	4%	\$5,260	\$7,443,764	4%	\$ 332,506
2011	\$185,548	27%	\$49,619	\$4,595,688	12%	\$ 534,686
2012	\$74,118	41%	\$30,390	\$4,646,290	12%	\$ 552,391
2013	\$200,101	2%	\$4,777	\$5,886,874	10%	\$ 593,095
2014	\$293,242	2%	\$7,277	\$6,973,367	13%	\$ 889,187
2015	\$744,350	6%	\$48,859	\$7,927,989	19%	\$ 1,476,522
2016	\$520,306	11%	\$58,096	\$9,167,638	11%	\$ 964,581
17-Q1	\$198,017	6%	\$11,673	\$2,706,009	6%	\$ 164,972
17-Q2	\$387,326	5%	\$21,116	\$5,787,378	12%	\$ 685,989
17-Q3	\$530,266	5%	\$23,900	\$7,588,834	13%	\$ 961,889

2017 Goals

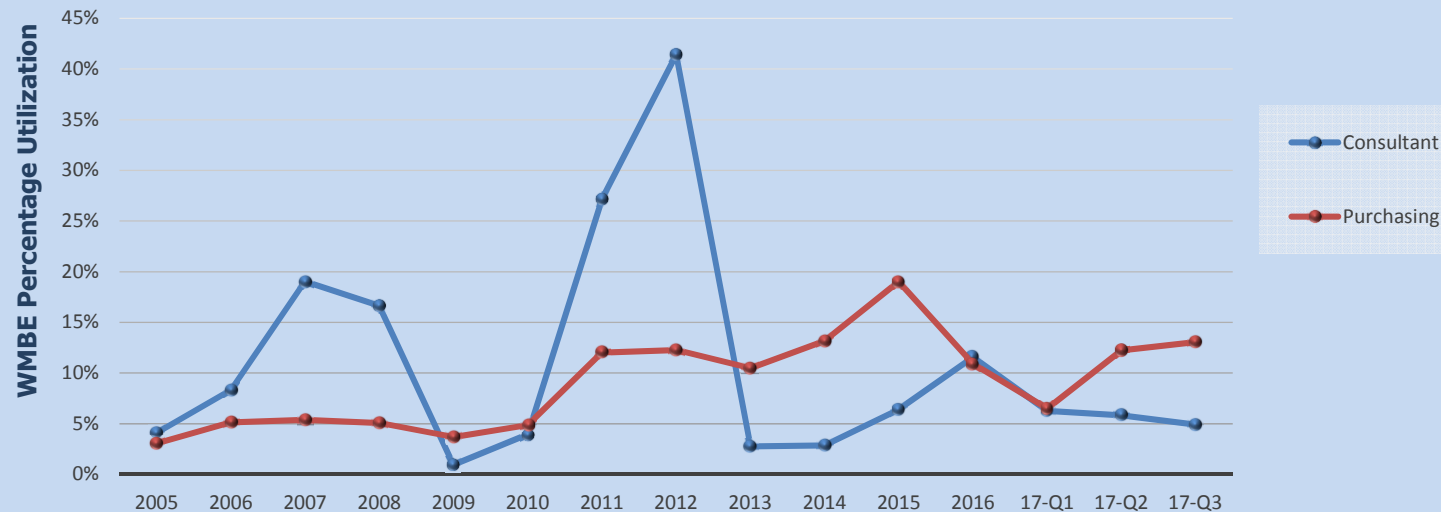
Purchasing = 14%

Consultant = 12%

NOTES:

- 2017 year to date spend through 10/2/2017
- Produced by CPCS/FAS on 10/2/2017
- Source: Standard Summit Reports

Library WMBE Utilization - Consultant and Purchasing



Mayor's Office

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$0	0%	\$0	\$35,531	31%	\$ 10,966
2006	\$0	0%	\$0	\$33,720	40%	\$ 13,423
2007	\$8,699	100%	\$8,699	\$52,056	34%	\$ 17,624
2008	\$9,950	0%	\$0	\$59,640	34%	\$ 20,281
2009	\$0	0%	\$0	\$46,185	44%	\$ 20,176
2010	\$19,350	0%	\$0	\$73,075	33%	\$ 24,020
2011	\$133,965	13%	\$17,025	\$96,955	48%	\$ 46,197
2012	\$116,036	16%	\$18,000	\$73,473	52%	\$ 38,458
2013	\$228,068	20%	\$45,876	\$62,994	43%	\$ 27,119
2014	\$247,188	29%	\$70,973	\$86,300	20%	\$ 17,583
2015	\$63,746	88%	\$56,246	\$97,206	41%	\$ 40,276
2016	\$181,930	13%	\$23,915	\$87,828	47%	\$ 41,325
17-Q1	\$33,636	0%	\$0	\$29,018	49%	\$ 14,091
17-Q2	\$45,736	0%	\$0	\$45,566	36%	\$ 16,555
17-Q3	\$53,509	15%	\$7,773	\$56,514	38%	\$ 21,626

2017 Goals

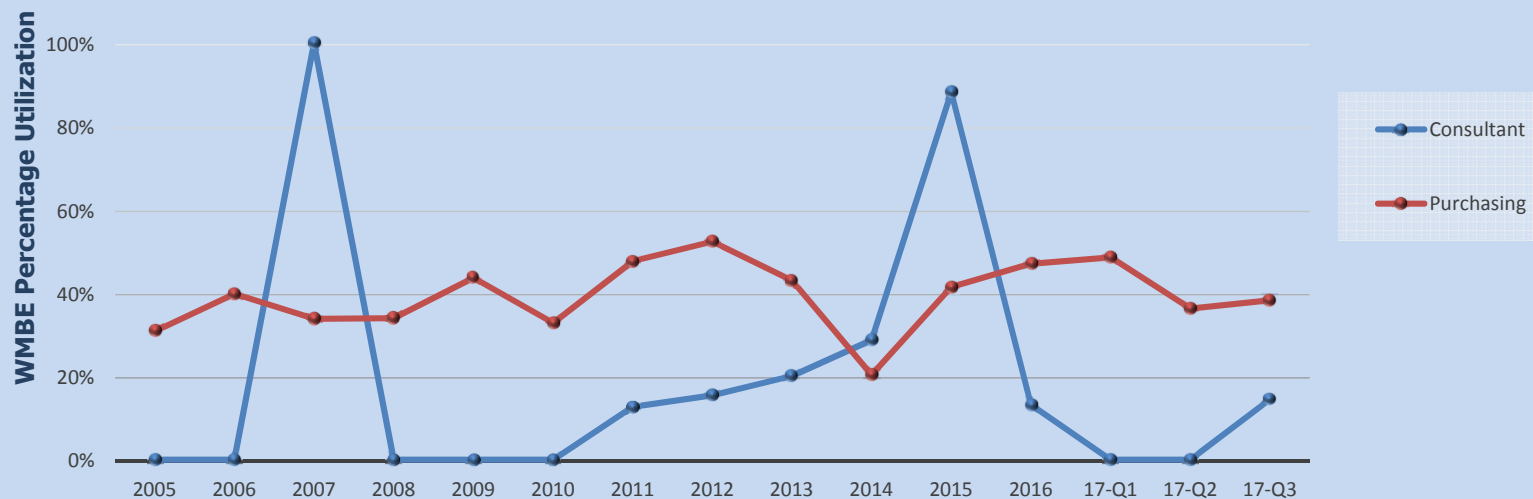
Purchasing = 33%

Consultant = 0%

NOTES:

- 2017 year to date spend through 10/2/2017
- Produced by CPCS/FAS on 10/2/2017
- Source: Standard Summit Reports

Mayor's Office WMBE Utilization - Consultant and Purchasing



Municipal Court

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$33,148	0%	\$0	\$1,037,672	7%	\$ 70,203
2006	\$21,755	0%	\$0	\$1,282,863	5%	\$ 70,011
2007	\$63,470	0%	\$0	\$1,023,323	10%	\$ 100,641
2008	\$73,543	0%	\$0	\$1,844,987	13%	\$ 236,036
2009	\$31,813	0%	\$0	\$1,425,649	9%	\$ 125,738
2010	\$43,401	54%	\$23,401	\$1,506,462	6%	\$ 93,156
2011	\$183,247	8%	\$14,207	\$1,730,344	15%	\$ 262,138
2012	\$89,000	0%	\$0	\$2,027,011	15%	\$ 305,872
2013	\$28,509	100%	\$28,509	\$1,685,933	22%	\$ 372,514
2014	\$6,192	100%	\$6,192	\$1,904,260	23%	\$ 437,210
2015	\$9,000	0%	\$0	\$1,700,834	25%	\$ 426,961
2016	\$0	0%	\$0	\$2,600,558	21%	\$ 555,405
17-Q1	\$2,375	100%	\$2,375	\$475,225	28%	\$ 131,319
17-Q2	\$7,520	71%	\$5,375	\$710,112	31%	\$ 217,760
17-Q3	\$8,520	75%	\$6,375	\$1,302,968	23%	\$ 303,298

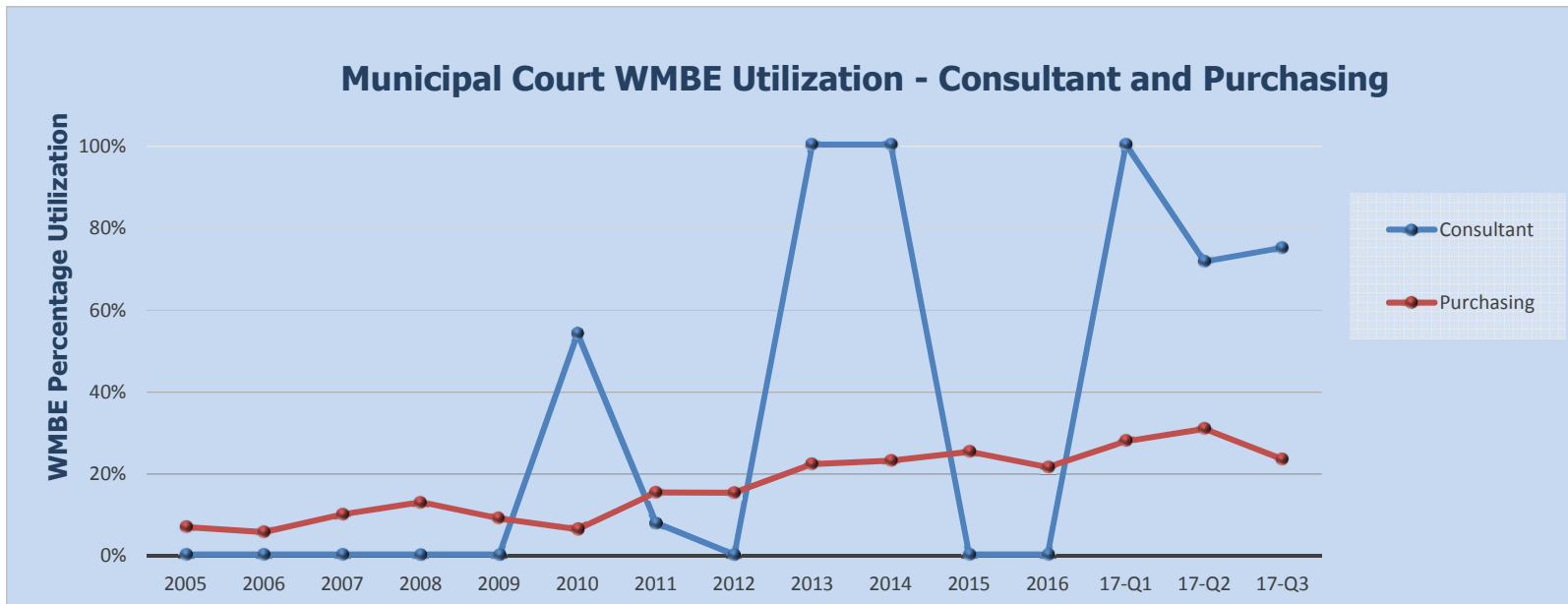
2017 Goals

Purchasing = 20%

Consultant = 18%

NOTES:

- 2017 year to date spend through 10/2/2017
- Produced by CPCS/FAS on 10/2/2017
- Source: Standard Summit Reports



Neighborhoods

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$456,336	0%	\$195	\$624,626	13%	\$ 83,325
2006	\$34,500	100%	\$34,500	\$870,839	16%	\$ 142,288
2007	\$43,992	12%	\$5,350	\$924,480	41%	\$ 377,686
2008	\$415,409	5%	\$21,411	\$690,810	41%	\$ 285,013
2009	\$527,748	33%	\$174,562	\$513,621	35%	\$ 181,864
2010	\$454,842	54%	\$246,603	\$376,888	52%	\$ 195,763
2011	\$445,270	81%	\$361,999	\$471,131	71%	\$ 333,213
2012	\$506,214	89%	\$451,495	\$401,265	63%	\$ 252,787
2013	\$548,703	81%	\$442,711	\$349,939	62%	\$ 216,168
2014	\$1,136,559	80%	\$914,669	\$497,651	65%	\$ 321,536
2015	\$260,613	32%	\$82,988	\$150,307	32%	\$ 48,848
2016	\$454,903	21%	\$94,023	\$350,324	49%	\$ 171,976
17-Q1	\$93,184	17%	\$16,126	\$101,296	41%	\$ 41,926
17-Q2	\$179,170	21%	\$37,026	\$202,149	46%	\$ 92,283
17-Q3	\$323,567	19%	\$61,450	\$268,612	53%	\$ 142,095

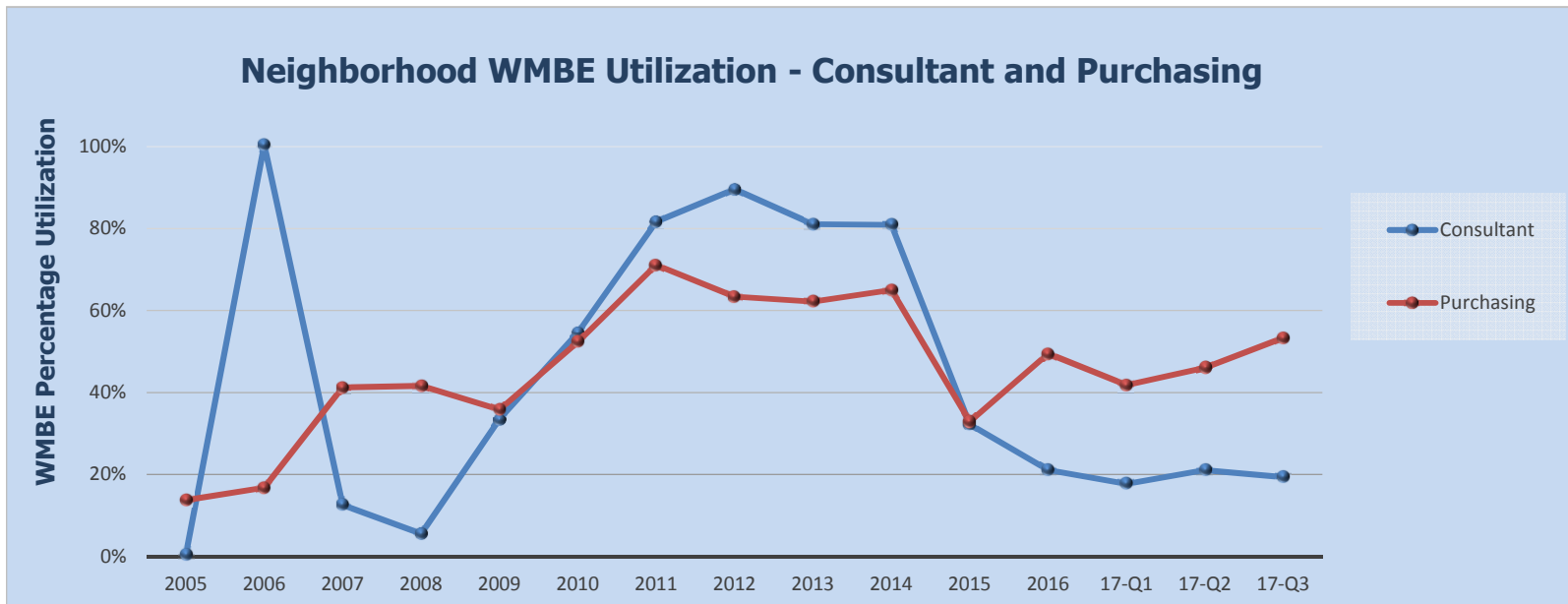
2017 Goals

Purchasing = 45%

Consultant = 30%

NOTES:

- 2017 year to date spend through 10/2/2017
- Produced by CPCS/FAS on 10/2/2017
- Source: Standard Summit Reports



Parks

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$5,763,818	12%	\$684,515	\$12,633,787	8%	\$ 1,051,990
2006	\$4,593,473	9%	\$394,481	\$9,750,725	14%	\$ 1,352,407
2007	\$4,508,726	18%	\$807,878	\$10,532,954	16%	\$ 1,734,908
2008	\$4,964,233	19%	\$948,988	\$13,586,570	20%	\$ 2,694,943
2009	\$4,469,513	17%	\$764,986	\$12,166,610	16%	\$ 2,000,082
2010	\$4,879,623	14%	\$690,709	\$10,039,071	15%	\$ 1,486,613
2011	\$3,457,476	14%	\$475,125	\$9,994,002	15%	\$ 1,513,807
2012	\$4,835,381	12%	\$561,234	\$10,845,375	16%	\$ 1,744,425
2013	\$4,290,935	17%	\$717,497	\$15,446,216	12%	\$ 1,797,722
2014	\$3,733,146	16%	\$584,671	\$12,952,356	32%	\$ 4,153,736
2015	\$4,134,385	28%	\$1,151,773	\$10,203,678	21%	\$ 2,158,442
2016	\$6,284,462	21%	\$1,343,236	\$13,168,923	15%	\$ 2,000,356
17-Q1	\$1,310,155	23%	\$296,858	\$3,968,352	18%	\$ 703,130
17-Q2	\$3,071,971	15%	\$470,284	\$7,013,825	19%	\$ 1,303,540
17-Q3	\$4,595,784	16%	\$713,469	\$10,920,570	18%	\$ 1,929,466

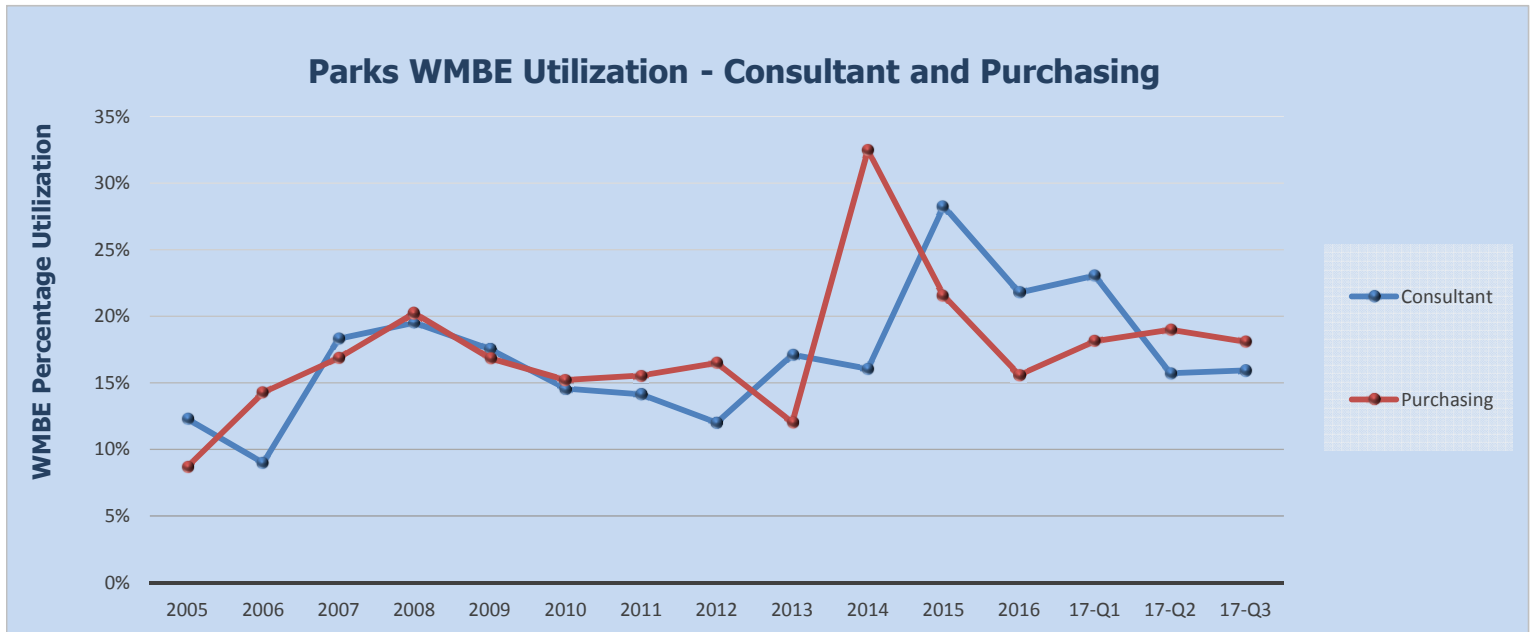
2017 Goals

Purchasing = 18%

Consultant = 20%

NOTES:

- 2017 year to date spend through 10/2/2017
- Produced by CPCS/FAS on 10/2/2017
- Source: Standard Summit Reports



Seattle Department of Human Resources (SDHR)

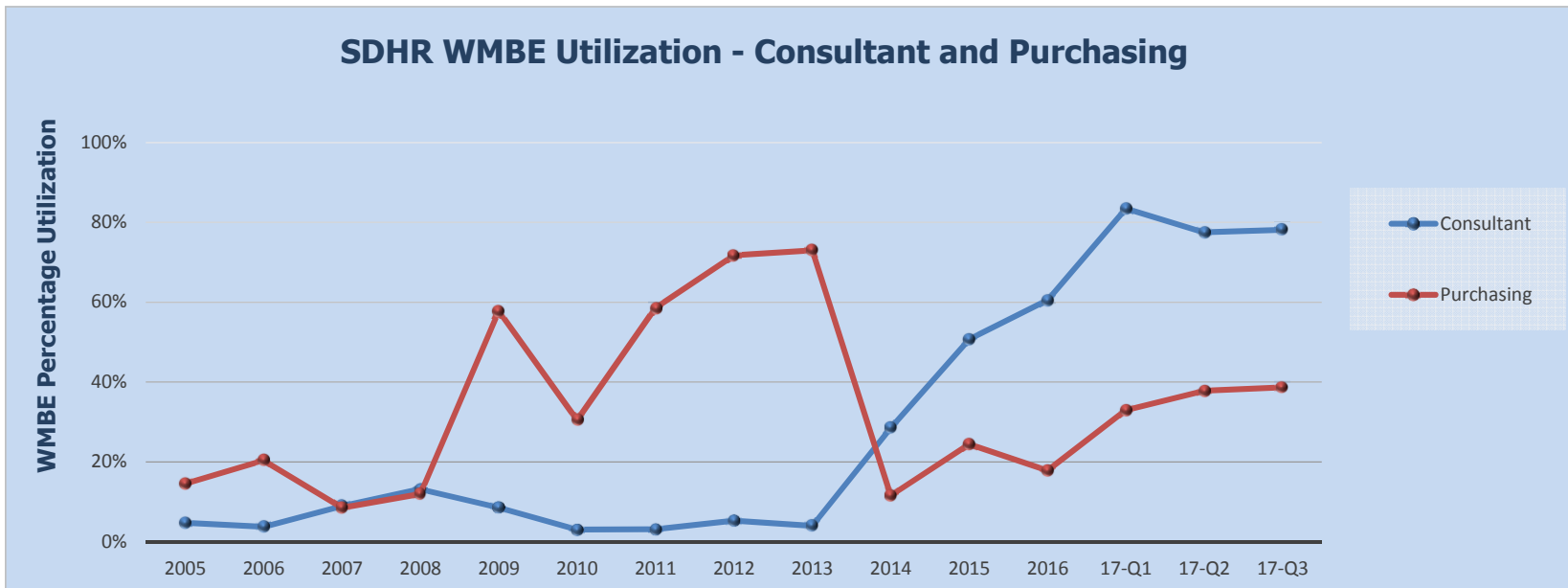
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$1,055,198	4%	\$45,518	\$426,128	14%	\$ 60,239
2006	\$1,492,053	3%	\$49,288	\$222,324	20%	\$ 44,401
2007	\$1,312,625	9%	\$112,536	\$714,698	8%	\$ 57,929
2008	\$918,695	13%	\$116,903	\$271,570	12%	\$ 31,347
2009	\$979,683	8%	\$79,530	\$6,634	57%	\$ 3,805
2010	\$1,282,852	3%	\$33,580	\$97,999	30%	\$ 29,423
2011	\$999,962	3%	\$27,000	\$165,454	58%	\$ 96,279
2012	\$1,084,891	5%	\$52,510	\$189,890	71%	\$ 135,463
2013	\$1,189,290	4%	\$42,337	\$194,658	73%	\$ 141,296
2014	\$1,104,035	28%	\$310,660	\$1,347,433	11%	\$ 150,512
2015	\$1,368,588	50%	\$688,537	\$827,324	24%	\$ 199,192
2016	\$1,448,690	60%	\$870,617	\$1,595,718	17%	\$ 278,923
17-Q1	\$506,409	83%	\$420,707	\$207,642	33%	\$ 67,566
17-Q2	\$1,111,951	77%	\$856,891	\$349,802	37%	\$ 130,763
17-Q3	\$1,660,807	78%	\$1,290,497	\$508,389	38%	\$ 194,403

2017 Goals
Purchasing = 15%
Consultant = 25%

NOTES:

- 2017 year to date spend through 10/2/2017
- Produced by CPCS/FAS on 10/2/2017
- Source: Standard Summit Reports



Seattle Dept. of Construction and Inspections (SDCI) and Office of Planning and Community Development (OPCD)

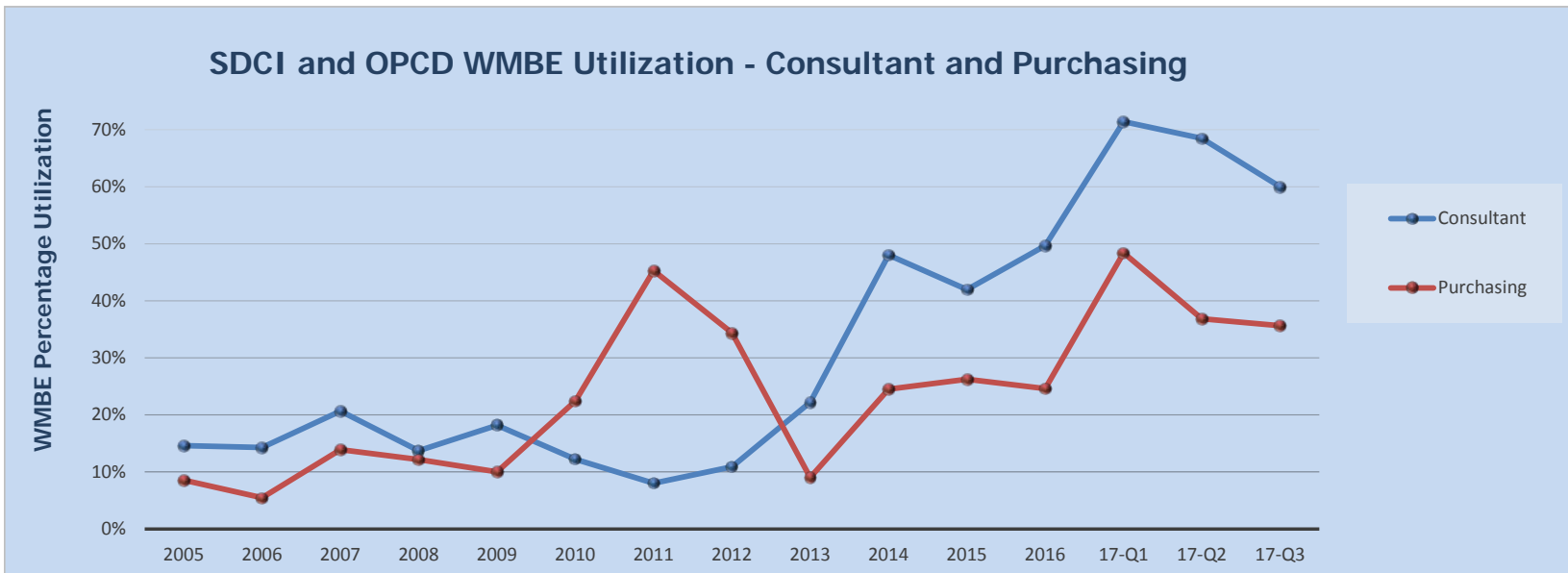
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$1,156,761	14%	\$164,481	\$5,973,719	8%	\$ 488,245
2006	\$818,042	14%	\$113,617	\$5,515,370	5%	\$ 280,301
2007	\$1,325,527	20%	\$268,890	\$5,256,613	14%	\$ 711,275
2008	\$2,268,451	13%	\$302,211	\$3,940,812	12%	\$ 463,772
2009	\$1,631,150	18%	\$290,008	\$2,406,250	10%	\$ 231,946
2010	\$521,502	12%	\$61,717	\$1,137,801	22%	\$ 250,657
2011	\$718,944	8%	\$54,809	\$1,325,717	45%	\$ 595,183
2012	\$687,225	10%	\$72,072	\$1,355,441	34%	\$ 460,446
2013	\$2,124,514	22%	\$463,135	\$4,247,900	9%	\$ 367,664
2014	\$2,332,424	48%	\$1,110,758	\$1,921,764	24%	\$ 463,717
2015	\$2,134,965	42%	\$887,203	\$1,590,617	26%	\$ 411,147
2016	\$2,648,716	49%	\$1,304,228	\$1,997,556	24%	\$ 483,882
17-Q1	\$1,003,912	71%	\$709,017	\$299,423	48%	\$ 144,795
17-Q2	\$1,574,599	68%	\$1,071,590	\$540,986	36%	\$ 197,254
17-Q3	\$1,942,927	60%	\$1,157,218	\$749,012	35%	\$ 263,835

2017 Goals
Purchasing = 25%
Consultant = 42%

NOTES:

- 2017 year to date spend through 10/2/2017
- Produced by CPCS/FAS on 10/2/2017
- Source: Standard Summit Reports



Seattle Police Department

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$819,873	2%	\$13,943	\$7,695,444	9%	\$ 719,141
2006	\$404,705	14%	\$58,069	\$6,955,499	13%	\$ 902,530
2007	\$427,728	8%	\$36,313	\$9,864,962	40%	\$ 3,903,850
2008	\$941,005	7%	\$68,706	\$12,021,603	14%	\$ 1,681,261
2009	\$1,295,308	4%	\$48,108	\$9,083,583	25%	\$ 2,265,575
2010	\$1,759,760	3%	\$52,461	\$11,206,978	24%	\$ 2,657,222
2011	\$919,128	6%	\$59,203	\$12,383,905	17%	\$ 2,103,245
2012	\$1,239,180	41%	\$513,830	\$15,730,097	19%	\$ 3,065,017
2013	\$1,711,216	18%	\$312,232	\$19,701,862	32%	\$ 6,392,692
2014	\$1,841,394	30%	\$558,211	\$16,108,756	15%	\$ 2,437,942
2015	\$2,196,234	19%	\$416,078	\$14,945,821	24%	\$ 3,528,093
2016	\$1,702,243	7%	\$118,841	\$23,099,797	13%	\$ 3,038,674
17-Q1	\$483,039	7%	\$34,940	\$3,076,439	16%	\$ 500,500
17-Q2	\$756,133	10%	\$72,919	\$6,311,813	13%	\$ 842,275
17-Q3	\$1,061,973	10%	\$109,334	\$8,965,152	15%	\$ 1,319,874

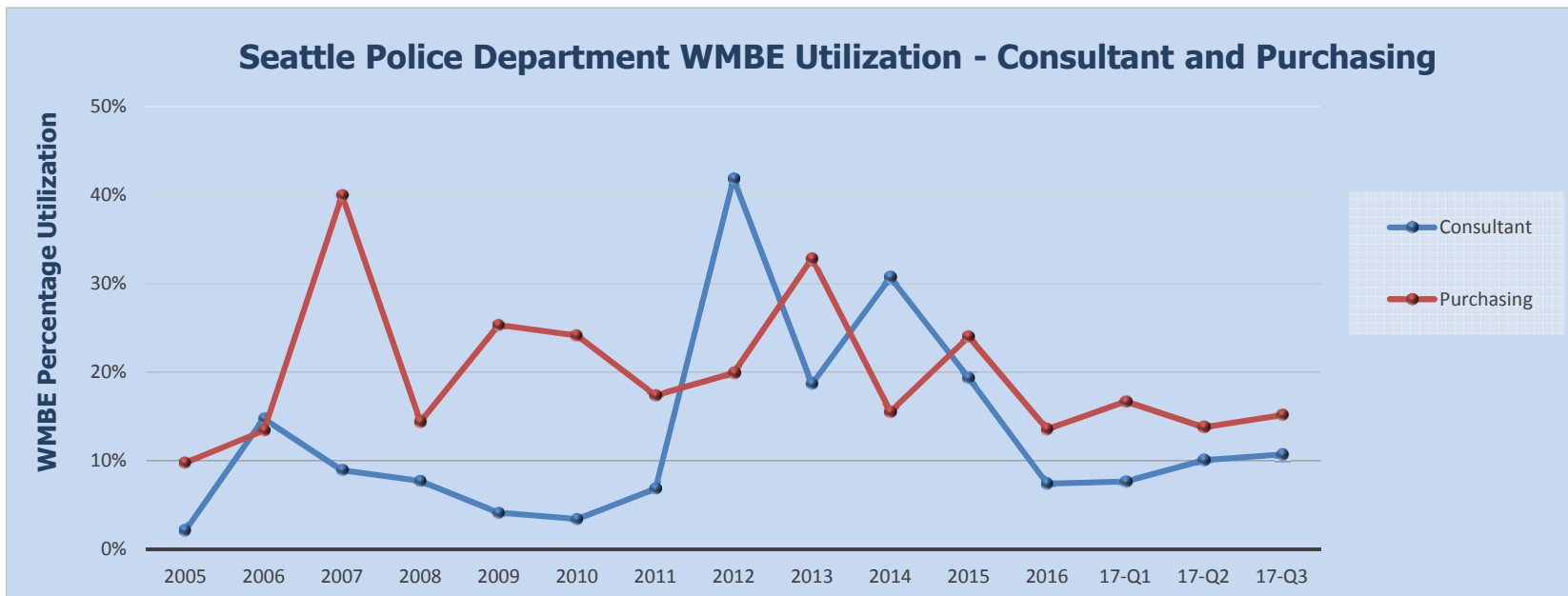
2017 Goals

Purchasing = 15%

Consultant = 10%

NOTES:

- 2017 year to date spend through 10/2/2017
- Produced by CPCS/FAS on 10/2/2017
- Source: Standard Summit Reports



Seattle City Light

WMBE Utilization - Consultant and Purchasing

2017 Goals

Purchasing = 9%

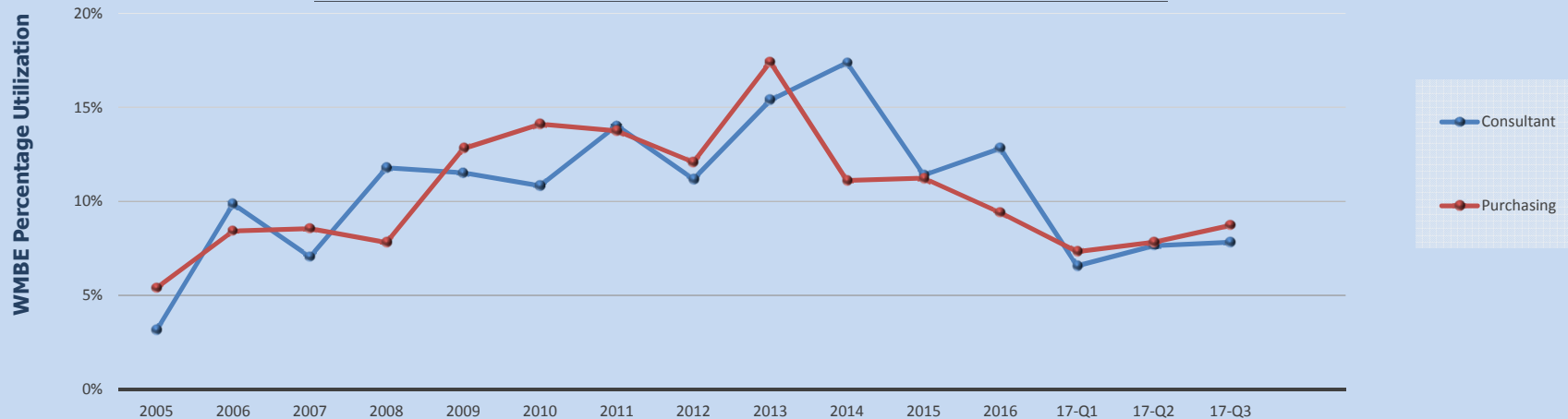
Consultant = 11%

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$12,099,304	3%	\$331,785	\$34,991,599	5%	\$ 1,748,122
2006	\$8,466,583	9%	\$801,421	\$57,582,819	8%	\$ 4,620,393
2007	\$17,347,911	7%	\$1,152,136	\$74,535,158	8%	\$ 6,077,605
2008	\$24,606,007	11%	\$2,800,993	\$82,010,683	7%	\$ 6,080,772
2009	\$26,997,357	11%	\$3,003,344	\$63,423,581	12%	\$ 7,872,770
2010	\$14,047,637	10%	\$1,464,121	\$63,611,471	14%	\$ 8,723,248
2011	\$15,105,695	14%	\$2,058,583	\$72,614,948	13%	\$ 9,690,352
2012	\$17,779,900	11%	\$1,917,083	\$81,591,781	12%	\$ 9,526,959
2013	\$26,625,468	15%	\$3,990,428	\$99,182,196	17%	\$ 16,873,051
2014	\$31,297,335	17%	\$5,314,716	\$91,794,731	11%	\$ 9,830,579
2015	\$36,806,801	11%	\$4,045,050	\$125,869,436	11%	\$ 13,635,165
2016	\$35,868,730	12%	\$4,454,599	\$119,444,808	9%	\$ 10,754,886
17-Q1	\$7,362,818	6%	\$454,094	\$27,566,027	7%	\$ 1,907,655
17-Q2	\$15,437,909	7%	\$1,118,262	\$68,078,627	7%	\$ 5,052,124
17-Q3	\$23,380,768	7%	\$1,735,682	\$98,561,158	8%	\$ 8,205,658

NOTES:

- 2017 year to date spend through 10/2/2017
- Produced by CPCS/FAS on 10/2/2017
- Source: Standard Summit Reports
- 2013 Consultant WMBE spent includes \$1,405,160 paid to Integral, not previously reported
- 2013 Purchasing WMBE spent includes \$1,253,758 paid to Tyndale, not previously reported
- 2014 Consultant WMBE spent includes \$573,050 paid to Integral, not previously reported
- Seattle City Light met and exceeded the voluntary consulting target on both a dollar and percentage basis. The purchasing target, which was set at 30% above the 2015 target, was not met. If the effect of the April 2016 IT consolidation were excluded, the 11% target likely would have been met.
- Org 260 did not realize a capital expenditure of \$1 million to purchase a fast boat for the Skagit River. The funds were encumbered in 2016, however, the boat purchase has been allocated to 2017.
- In addition to the WMBE spending reported above, SCL has paid to date over \$2 million dollars to American Indian/Alaska Natives for stewardship particularly related to SCL Endangered Species Act Lands, which were purchased to protect and restore habitat for protected fish species, particularly Chinook, Steelhead, and Bull Trout. The payment is made for work required by the Boundary Project License. The license requires City Light to mitigate environmental issues, which affect all tributaries to the Boundary reservoir.
- The Asset Management & Large Projects Division has recognized \$492,566.00 additional dollars spent in 2016 related to WMBE second and third tier sub-consultants.

Seattle City Light WMBE Utilization - Consultant and Purchasing



City of Seattle | Department: Seattle City Light | Division: Asset Management & Large Projects
 2017 WMBE Consulting Utilization Summary for Second and Third Tier Subs - Quarter 3
 Date Prepared: 10/06/2017 | Contact: Corey Lew

Project	Prime	Contract Value	Subconsultant	Tier level	Actual WMBE Payments - 2017				2017 YTD Total	Notes
					Q1	Q2	Q3	Q4		
Elliot Bay Seawall	Parsons	\$ 3,655,459	EnviroIssues	3	\$ 1,165	\$ 618	\$ 11,118		\$ 12,902	Invoices through Aug 2017 only
	Parsons		Exeltech	3	\$ 42,614	\$ 17,923	\$ -		\$ 60,537	
	Jacobs	\$ 11,304,030	Platinum	3	\$ 992	\$ 339	\$ 982		\$ 2,312	Includes May, June, July Invoices
			Perteet, Inc.	3	\$ -	\$ -	\$ -		\$ -	
			HDR Engineering, Inc.	3	\$ -	\$ -	\$ -		\$ -	
			Anchor QEA	3	\$ 9,405	\$ 1,000	\$ 5,442		\$ 15,847	
			Greenbusch Group, Inc	3	\$ 3,828		\$ 35		\$ 3,864	
			WH Pacific	3	\$ 6,153	\$ 2,100	\$ 4,400		\$ 12,653	
			Ridolfi	3	\$ 998	\$ 165	\$ 92		\$ 1,255	
			Shen Consulting	3	\$ 3,380		\$ -		\$ 3,380	
OBEC Consulting	3	\$ 8,738	\$ 1,982	\$ 5,124		\$ 15,844				
Waterfront Seattle	CH2M	\$ 9,122,900	KBA	3	\$ 48,101	\$ 144,459	\$ 303,256		\$ 495,816	Invoices through Aug 2017 only
			High Energy	3	\$ 21,325	\$ 33,507	\$ 12,400		\$ 67,232	
			UTS	3	\$ -	\$ 590	\$ 44,099		\$ 44,689	
			EnviroIssues	3	\$ 2,002	\$ 2,644	\$ 7,688		\$ 12,334	
			Signature Surveying & Mapping	3	\$ -	\$ -	\$ 38,917		\$ 38,917	
SCL Design and Construction Standards with Compatible Units	Power Eng	\$ 3,000,000	Wayworks, LLC	2	\$ -	\$ -	\$ -		\$ -	Invoices through Aug 2017 only
			Orca Productions, LLC	2	\$ 650	\$ 2,775	\$ 400		\$ 3,825	
			Bolima Drafting & Design	2	\$ -	\$ -	\$ -		\$ -	
Wood Pole Test & Treat	INTEC	\$ 5,600,000	Amy Rittenhouse	2	\$ 231	\$ 451	\$ 276		\$ 958	
			NW Civil Engineers	2	\$ 840	\$ 875	\$ -		\$ 1,715	
			Wood Inspection Supply Products	2	\$ 4,593	\$ 13,496	\$ -		\$ 18,089	
Totals		\$ 32,682,389			\$155,016	\$222,924	\$ 434,229	\$ -	\$ 812,169	

Seattle Department of Transportation

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$9,849,381	8%	\$804,282	\$13,321,858	9%	\$ 1,232,248
2006	\$10,843,842	12%	\$1,285,022	\$19,469,184	8%	\$ 1,466,150
2007	\$20,804,704	13%	\$2,795,622	\$18,738,520	9%	\$ 1,699,373
2008	\$33,940,734	17%	\$5,786,369	\$20,241,795	14%	\$ 2,818,193
2009	\$31,218,589	23%	\$7,275,742	\$20,333,302	16%	\$ 3,203,383
2010	\$31,398,103	18%	\$5,732,694	\$16,846,679	19%	\$ 3,149,867
2011	\$41,452,629	7%	\$3,082,499	\$12,298,217	11%	\$ 1,327,187
2012	\$46,666,231	3%	\$1,599,794	\$14,319,076	10%	\$ 1,379,690
2013	\$50,220,261	6%	\$3,064,473	\$22,976,013	8%	\$ 1,908,654
2014	\$53,715,748	10%	\$5,581,000	\$30,523,886	8%	\$ 2,479,122
2015	\$47,107,117	12%	\$5,637,004	\$31,332,525	9%	\$ 2,682,895
2016	\$47,575,840	19%	\$8,996,847	\$32,257,646	11%	\$ 3,416,214
17-Q1	\$11,579,501	14%	\$1,634,009	\$6,509,252	11%	\$ 711,987
17-Q2	\$27,277,065	14%	\$3,891,913	\$11,992,226	13%	\$ 1,574,474
17-Q3	\$43,162,432	16%	\$6,990,627	\$18,749,518	15%	\$ 2,772,624

2017 Goals	
Purchasing =	12%
Consultant =	20%

NOTES:

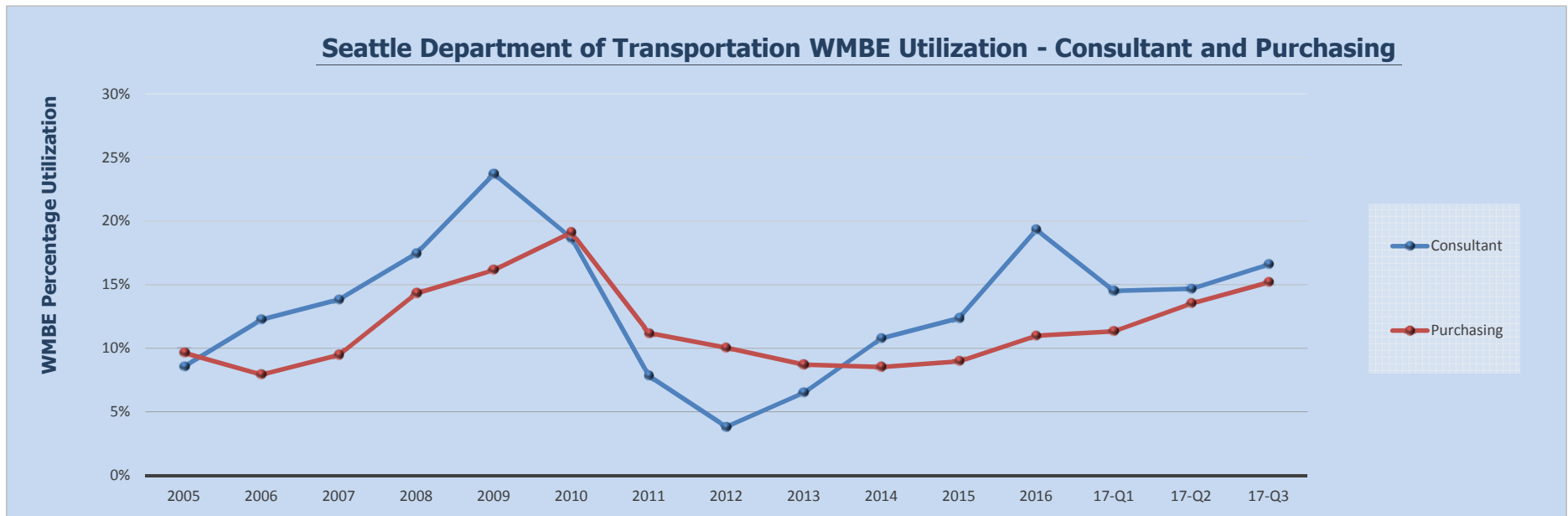
- 2017 year to date spend through 10/2/2017
- Produced by CPCS/FAS on 10/2/2017
- Source: Standard Summit Reports
- **15-Q2 includes SDOT WMBE Consultant spend \$4,000
- **15-Q2 includes SDOT WMBE Purchasing spend \$29,931
- In 2016, SDOT spent approximately \$549,000 with nonprofit firms.

Federally Funded Projects:

The Consultant Contract total includes contracts containing FTA and FHWA funds. SDOT is unable to administer or monitor these procurements through WMBE inclusion tools available per Chapter 20.42 of the Seattle Municipal Code. In Quarter 1 2015, SDOT held 15 federally-funded contracts with payments totaling approximately \$2,594,838.

****Subconsultant Payments:**

The above data is representative of dollars paid to firms engaged in a Prime consultant capacity. However, SDOT separately monitors active consultant contracts for WMBE



Seattle Center

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$894,363	8%	\$70,612	\$2,307,282	11%	\$ 261,684
2006	\$1,050,341	5%	\$57,690	\$1,976,075	16%	\$ 310,908
2007	\$1,509,682	9%	\$131,318	\$4,555,691	16%	\$ 712,779
2008	\$1,694,113	15%	\$248,711	\$4,448,789	14%	\$ 637,900
2009	\$1,571,355	44%	\$688,945	\$4,402,858	17%	\$ 752,577
2010	\$887,569	35%	\$310,966	\$4,593,510	15%	\$ 695,718
2011	\$502,981	5%	\$23,521	\$3,201,832	19%	\$ 619,037
2012	\$566,246	12%	\$69,640	\$4,277,291	21%	\$ 898,351
2013	\$433,300	35%	\$152,463	\$3,962,527	16%	\$ 618,807
2014	\$528,434	30%	\$158,635	\$5,386,159	25%	\$ 1,323,609
2015	\$414,133	40%	\$166,028	\$5,194,289	13%	\$ 651,801
2016	\$1,154,368	18%	\$209,775	\$4,577,952	20%	\$ 911,890
17-Q1	\$128,038	27%	\$34,195	\$1,432,977	37%	\$ 536,437
17-Q2	\$291,119	23%	\$68,373	\$2,971,298	30%	\$ 896,150
17-Q3	\$392,129	31%	\$121,425	\$4,511,362	25%	\$ 1,146,118

2017 Goals

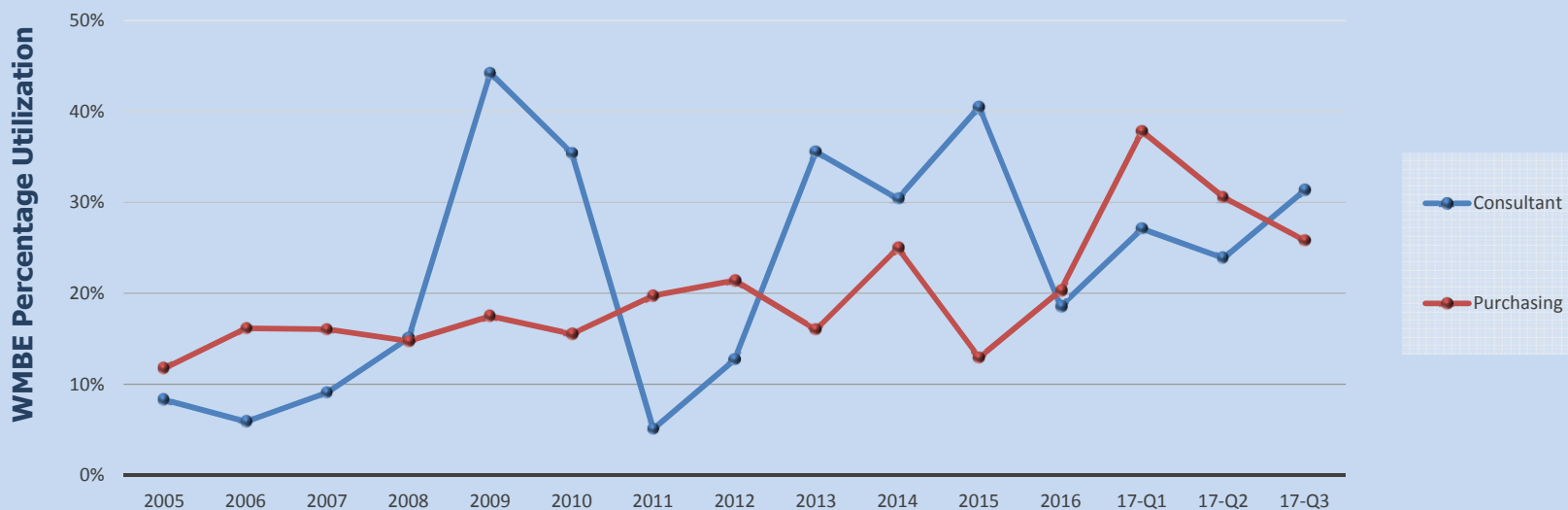
Purchasing = 21%

Consultant = 20%

NOTES:

- 2017 year to date spend through 10/2/2017
- Produced by CPCS/FAS on 10/2/2017
- Source: Standard Summit Reports

Seattle Center WMBE Utilization - Consultant and Purchasing



Seattle Public Utilities

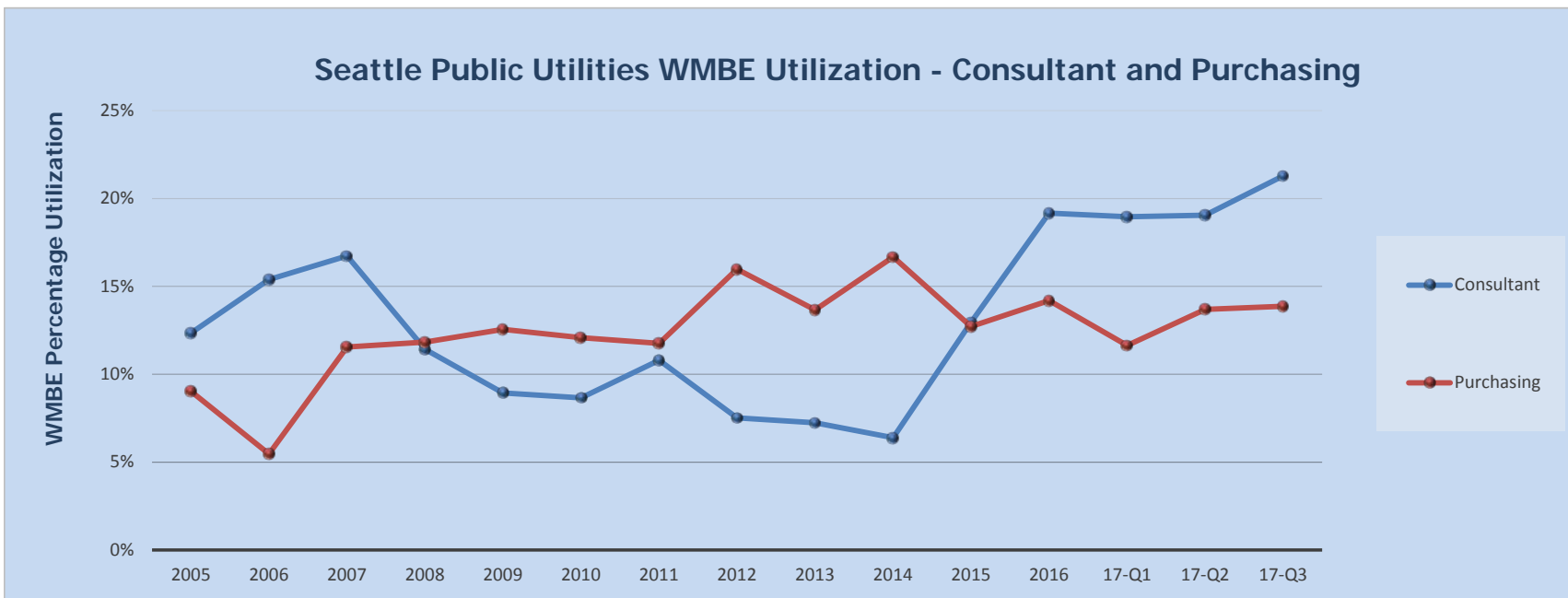
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$20,992,118	12%	\$2,508,335	\$23,917,054	9%	\$ 2,063,829
2006	\$20,064,750	15%	\$3,006,108	\$27,728,160	5%	\$ 1,404,303
2007	\$23,440,964	16%	\$3,827,965	\$36,732,941	11%	\$ 4,096,962
2008	\$30,896,110	11%	\$3,404,096	\$43,196,974	11%	\$ 4,937,128
2009	\$31,865,310	9%	\$2,719,433	\$45,126,647	12%	\$ 5,486,448
2010	\$27,937,049	8%	\$2,306,914	\$38,512,389	12%	\$ 4,497,062
2011	\$25,935,667	10%	\$2,695,978	\$39,762,022	11%	\$ 4,515,056
2012	\$26,475,792	7%	\$1,884,092	\$39,951,007	16%	\$ 6,225,659
2013	\$36,379,543	7%	\$2,488,330	\$42,714,717	13%	\$ 5,664,604
2014	\$38,529,838	6%	\$2,307,313	\$40,469,445	16%	\$ 6,585,969
2015	\$30,725,437	13%	\$3,857,740	\$50,571,104	12%	\$ 6,229,853
2016	\$29,567,631	19%	\$5,547,934	\$50,785,201	14%	\$ 7,007,664
17-Q1	\$6,956,424	19%	\$1,291,082	\$11,749,130	11%	\$ 1,320,006
17-Q2	\$11,952,291	19%	\$2,229,539	\$20,234,173	13%	\$ 2,688,651
17-Q3	\$18,320,005	21%	\$3,826,455	\$31,574,036	13%	\$ 4,250,295

2017 Goals	
Purchasing =	12%
Consultant =	12%

NOTES:

- 2017 year to date spend through 10/2/2017
- Produced by CPCS/FAS on 10/2/2017
- Source: Standard Summit Reports
- 2014-Q4 Consultant excludes \$1,640,585 for SPU inaccurately coded.
- 2014-Q4 Purchasing excludes \$229,731 for SPU inaccurately coded.



Sustainability and Environmental Affairs (OSE)

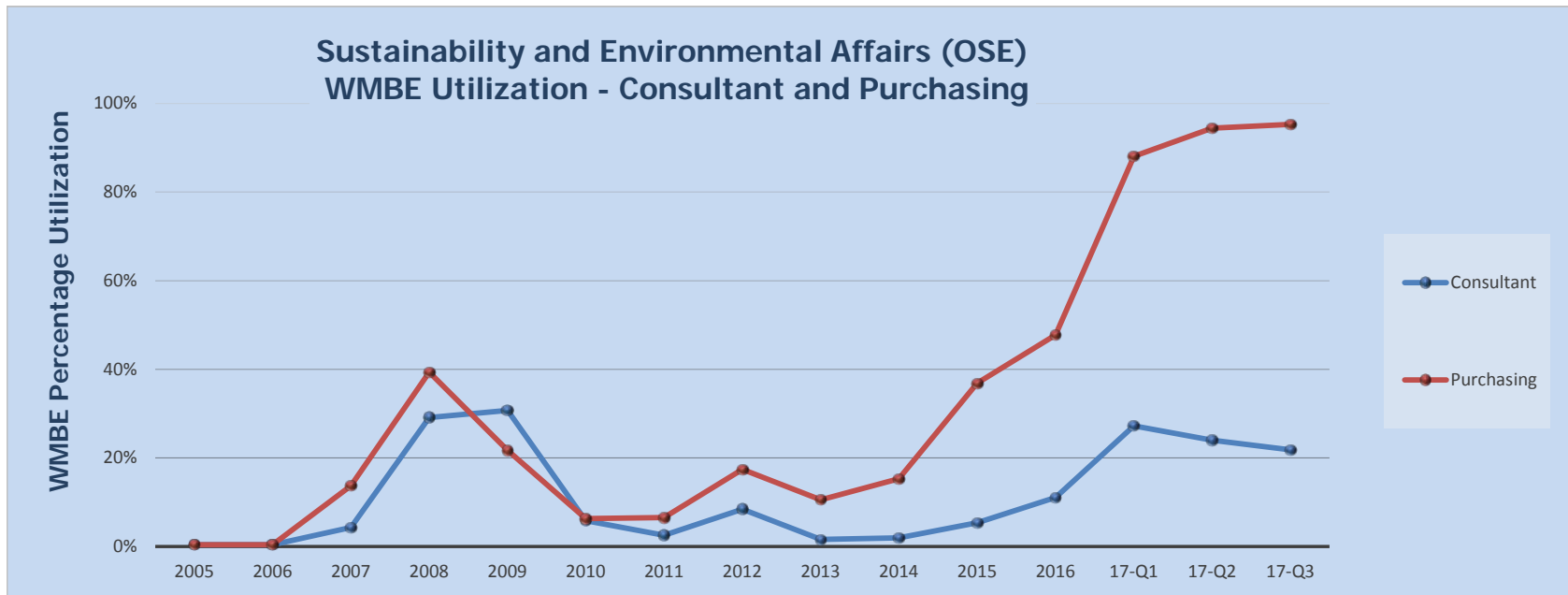
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	\$150,344	0%	\$0	\$17,548	0%	\$ -
2006	\$121,680	0%	\$0	\$23,012	0%	\$ -
2007	\$199,302	4%	\$7,818	\$49,074	13%	\$ 6,540
2008	\$357,407	29%	\$102,680	\$91,901	39%	\$ 35,798
2009	\$347,715	30%	\$105,432	\$96,892	21%	\$ 20,672
2010	\$1,787,146	5%	\$97,546	\$484,798	6%	\$ 28,627
2011	\$7,377,253	2%	\$159,653	\$622,611	6%	\$ 38,106
2012	\$4,415,448	8%	\$355,499	\$221,891	17%	\$ 37,701
2013	\$5,872,095	1%	\$69,264	\$283,352	10%	\$ 28,654
2014	\$2,824,790	2%	\$43,784	\$160,055	15%	\$ 23,810
2015	\$1,195,117	5%	\$59,198	\$85,615	36%	\$ 31,210
2016	\$799,955	11%	\$85,320	\$137,741	47%	\$ 65,208
17-Q1	\$150,067	27%	\$40,304	\$28,605	88%	\$ 25,082
17-Q2	\$365,581	24%	\$86,370	\$70,282	94%	\$ 66,068
17-Q3	\$606,554	21%	\$129,815	\$90,799	95%	\$ 86,154

2017 Goals	
Purchasing =	50%
Consultant =	13%

NOTES:

- 2017 year to date spend through 10/2/2017
- Produced by CPCS/FAS on 10/2/2017
- Source: Standard Summit Reports



All Departments Payment Information by WMBE (Combined)

City of Seattle WMBE Utilization 2017 to date

Notes Regarding the Summit Payment Reports

- Information on this report reflects actual payments made to vendors, contractors and consultants doing business with the City of Seattle.
- All payment information detailed in these reports reflects payments issued as of the date indicated on the report.
- Payments are categorized by type of contract – consultant or purchasing, and the contracting/payment mechanisms unique to those areas. This report does not contain payment information made to subcontractors on the City’s consultant or construction contract report also does not include payments made on **public works construction contracts**, which includes Small Construction Projects Roster contracts. For additional information on **consultant** contracting, contact individual departments or offices. For payment information on **construction contracts** for prime and subcontractors, contact the Contracting Services Division.

Contract/Payment Type	Description
Blanket Contract	Any payment made to a Blanket Contract vendor for acquisition of goods and/or services.
Consultant Contract	Any payment made to a Consultant Contract <u>not</u> available on the Consultant Roster.
Consultant Roster	Any payment made to a Consultant Contract included on the Consultant Roster.
Direct Voucher	Any payment made utilizing the Direct Voucher (DV) delegated authority for purchase of small value items that are not available on Blanket Contracts and which do not exceed \$7,000, excluding tax, freight, or other charges, and which meet the other qualifying DV requirements.
Purchase Contract	Any payment made to a Purchase Contract for acquisition of specific supplies, materials, equipment or services not available on Blanket Contracts or through a Direct Voucher.

Women and Minority-owned Business Designations

- By using the State’s WMBE registration data and through vendor self-identification, every effort has been made to identify the minority and/or women-owned business status of all payees. Payments to firms identified as DBE’s are counted as an MBE or WBE if the ethnicity and gender of that firm. All 2002 payment data reflects WMBE’s that are identified as registered with the State’s office of OMWBE. All 2003 or later payment data reflects payments made to certified WMBE firms and self-identified WMBE firms.
- Businesses identified as CBE’s are counted on all ethnicity reports using the ethnicity identified by the business.

Explanation of Terms -Vendors may choose to identify their business by using the following descriptions:

Business ID.	Description
CBE	Combination-Owned Business Enterprise is a business that is 50% owned and controlled by one or more minority men, and 50% owned and controlled by one or more non-minority women
DBE	Disadvantaged Business Enterprise is a business that is at least 51 percent owned and controlled by one or more individuals who are both socially and economically disadvantaged.
MBE	Minority-Owned Business Enterprise is a business that is at least 51% owned by one or more minority individuals, and whose management and daily operations are controlled by one or more minority individuals
WBE	Women-Owned Business Enterprise is a business that is at least 51% owned by one or more women, and whose management and daily operations are controlled by one or more women



City of Seattle
 Department - Payment Information by WMBE (Combined)
 Ethnicity
 1/1/2017 to 9/30/2017

Report ID: Snap210BYTD
 Run Date: 10/10/2017
 Run Time: 9:40:04AM
 Database: SUMMIT8
 Query: _CRYSTAP_SNAP210AD

CBO - CITY BUDGET OFFICE

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant	66,511.17	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	19,377.67	29.13%	19,377.67	29.13%
Contract													
Consultant	30,447.93	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	30,447.93	100.00%	30,447.93	100.00%
Roster													
<u>Total:</u>	96,959.10	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	49,825.60	51.39%	49,825.60	51.39%
Purchasing													
Blanket	16,477.94	0.00	.00%	3,703.33	22.47%	0.00	.00%	0.00	.00%	2,137.98	12.97%	5,841.31	35.45%
Contract													
Direct	21,974.95	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Voucher													
<u>Total:</u>	38,452.89	0.00	.00%	3,703.33	9.63%	0.00	.00%	0.00	.00%	2,137.98	5.56%	5,841.31	15.19%
<u>Department Total:</u>	135,411.99	0.00	.00%	3,703.33	2.73%	0.00	.00%	0.00	.00%	51,963.58	38.37%	55,666.91	41.11%



City of Seattle
 Department - Payment Information by WMBE (Combined)
 Ethnicity
 1/1/2017 to 9/30/2017

Report ID: Snap210BYTD
 Run Date: 10/10/2017
 Run Time: 9:40:04AM
 Database: SUMMIT8
 Query: _CRYSTAP_SNAP210AD

CTR - Seattle Center

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Contract	176,655.14	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	50,750.00	28.73%	50,750.00	28.73%
Consultant Roster	215,473.65	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	70,675.03	32.80%	70,675.03	32.80%
Total:	392,128.79	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	121,425.03	30.97%	121,425.03	30.97%
Purchasing													
Blanket Contract	3,350,520.32	223,761.61	6.68%	491,735.34	14.68%	34,781.70	1.04%	18,864.78	.56%	205,673.32	6.14%	974,816.75	29.09%
Direct Voucher	788,196.91	2,921.44	.37%	12,805.24	1.62%	2,000.00	.25%	8,400.27	1.07%	74,766.82	9.49%	100,893.77	12.80%
Purchase Contract	372,644.83	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	70,407.04	18.89%	70,407.04	18.89%
Total:	4,511,362.06	226,683.05	5.02%	504,540.58	11.18%	36,781.70	.82%	27,265.05	.60%	350,847.18	7.78%	1,146,117.56	25.41%
Unavailable													
Non-Compliant	14,575.00	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Total:	14,575.00	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Department Total:	4,918,065.85	226,683.05	4.61%	504,540.58	10.26%	36,781.70	.75%	27,265.05	.55%	472,272.21	9.60%	1,267,542.59	25.77%



City of Seattle
 Department - Payment Information by WMBE (Combined)
 Ethnicity
 1/1/2017 to 9/30/2017

Report ID: Snap210BYTD
 Run Date: 10/10/2017
 Run Time: 9:40:04AM
 Database: SUMMIT8
 Query: _CRYS_ZAP_SNAP210AD

DIT - Dept of Information Technology

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Contract	4,592,702.41	0.00	.00%	179,477.50	3.91%	0.00	.00%	0.00	.00%	911,807.23	19.85%	1,091,284.73	23.76%
Consultant Roster	3,301,477.12	17,848.00	.54%	411,058.68	12.45%	0.00	.00%	1,045.00	.03%	2,676,211.88	81.06%	3,106,163.56	94.08%
<u>Total:</u>	7,894,179.53	17,848.00	.23%	590,536.18	7.48%	0.00	.00%	1,045.00	.01%	3,588,019.11	45.45%	4,197,448.29	53.17%
Purchasing													
Blanket Contract	29,723,920.49	1,090,323.91	3.67%	3,370,763.64	11.34%	44,977.60	.15%	0.00	.00%	1,563,243.68	5.26%	6,069,308.83	20.42%
Direct Voucher	428,704.61	9,871.73	2.30%	41,799.88	9.75%	22,184.53	5.17%	0.00	.00%	46,241.17	10.79%	120,097.31	28.01%
Purchase Contract	695,460.04	3,300.00	.47%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	3,300.00	.47%
<u>Total:</u>	30,848,085.14	1,103,495.64	3.58%	3,412,563.52	11.06%	67,162.13	.22%	0.00	.00%	1,609,484.85	5.22%	6,192,706.14	20.07%
<u>Department Total:</u>	38,742,264.67	1,121,343.64	2.89%	4,003,099.70	10.33%	67,162.13	.17%	1,045.00	.00%	5,197,503.96	13.42%	10,390,154.43	26.82%



City of Seattle
 Department - Payment Information by WMBE (Combined)
 Ethnicity
 1/1/2017 to 9/30/2017

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DOE - Dept of Education & Learning

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Contract	361,801.36	98,045.04	27.10%	0.00	.00%	0.00	.00%	25,250.00	6.98%	0.00	.00%	123,295.04	34.08%
Consultant Roster	548,991.50	38,880.00	7.08%	0.00	.00%	0.00	.00%	10,000.00	1.82%	247,869.00	45.15%	296,749.00	54.05%
<u>Total:</u>	910,792.86	136,925.04	15.03%	0.00	.00%	0.00	.00%	35,250.00	3.87%	247,869.00	27.21%	420,044.04	46.12%
Purchasing													
Blanket Contract	76,138.28	352.26	.46%	23,821.89	31.29%	0.00	.00%	1,751.32	2.30%	27,989.25	36.76%	53,914.72	70.81%
Direct Voucher	62,464.53	246.20	.39%	500.00	.80%	0.00	.00%	0.00	.00%	4,788.89	7.67%	5,535.09	8.86%
Purchase Contract	664,302.79	272,441.66	41.01%	49,639.77	7.47%	0.00	.00%	12,620.77	1.90%	123,977.56	18.66%	458,679.76	69.05%
<u>Total:</u>	802,905.60	273,040.12	34.01%	73,961.66	9.21%	0.00	.00%	14,372.09	1.79%	156,755.70	19.52%	518,129.57	64.53%
<u>Department Total:</u>	1,713,698.46	409,965.16	23.92%	73,961.66	4.32%	0.00	.00%	49,622.09	2.90%	404,624.70	23.61%	938,173.61	54.75%



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 1/1/2017 to 9/30/2017

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DON - Department of Neighborhoods

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Contract	196,564.38	13,770.00	7.01%	15,067.00	7.67%	0.00	.00%	300.00	.15%	11,263.15	5.73%	40,400.15	20.55%
Consultant Roster	127,002.80	0.00	.00%	300.00	.24%	0.00	.00%	0.00	.00%	20,750.00	16.34%	21,050.00	16.57%
<u>Total:</u>	323,567.18	13,770.00	4.26%	15,367.00	4.75%	0.00	.00%	300.00	.09%	32,013.15	9.89%	61,450.15	18.99%
Purchasing													
Blanket Contract	76,729.13	961.72	1.25%	19,376.37	25.25%	0.00	.00%	4,205.14	5.48%	17,039.09	22.21%	41,582.32	54.19%
Direct Voucher	178,354.06	29,817.74	16.72%	54,434.03	30.52%	1,127.88	.63%	13,758.92	7.71%	1,374.15	.77%	100,512.72	56.36%
Purchase Contract	13,528.70	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
<u>Total:</u>	268,611.89	30,779.46	11.46%	73,810.40	27.48%	1,127.88	.42%	17,964.06	6.69%	18,413.24	6.85%	142,095.04	52.90%
<u>Department Total:</u>	592,179.07	44,549.46	7.52%	89,177.40	15.06%	1,127.88	.19%	18,264.06	3.08%	50,426.39	8.52%	203,545.19	34.37%



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EMPLOYEE_RETIREMENT - Employee Retirement

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Contract	1,234,741.02	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	211,408.50	17.12%	211,408.50	17.12%
Consultant Roster	359,143.25	0.00	.00%	104,906.00	29.21%	0.00	.00%	0.00	.00%	152,688.50	42.51%	257,594.50	71.72%
<u>Total:</u>	1,593,884.27	0.00	.00%	104,906.00	6.58%	0.00	.00%	0.00	.00%	364,097.00	22.84%	469,003.00	29.43%
Purchasing													
Blanket Contract	2,431,975.18	1,093.31	.04%	1,353.55	.06%	0.00	.00%	4,862.17	.20%	14,537.81	.60%	21,846.84	.90%
Direct Voucher	39,981.85	0.00	.00%	528.34	1.32%	0.00	.00%	0.00	.00%	0.00	.00%	528.34	1.32%
Purchase Contract	195,430.03	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
<u>Total:</u>	2,667,387.06	1,093.31	.04%	1,881.89	.07%	0.00	.00%	4,862.17	.18%	14,537.81	.55%	22,375.18	.84%
<u>Department Total:</u>	4,261,271.33	1,093.31	.03%	106,787.89	2.51%	0.00	.00%	4,862.17	.11%	378,634.81	8.89%	491,378.18	11.53%



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FAS - Finance & Administrative Srvcs

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Contract	12,122,765.44	0.00	.00%	135,482.39	1.12%	0.00	.00%	0.00	.00%	780,181.16	6.44%	915,663.55	7.55%
Consultant Roster	2,648,040.57	0.00	.00%	206,571.22	7.80%	0.00	.00%	191,120.76	7.22%	1,029,424.69	38.87%	1,427,116.67	53.89%
<u>Total:</u>	14,770,806.01	0.00	.00%	342,053.61	2.32%	0.00	.00%	191,120.76	1.29%	1,809,605.85	12.25%	2,342,780.22	15.86%
Purchasing													
Blanket Contract	51,279,256.87	335,545.08	.65%	1,088,835.91	2.12%	1,866,398.15	3.64%	153,910.89	.30%	4,348,740.79	8.48%	7,793,430.82	15.20%
Direct Voucher	1,209,472.60	3,264.84	.27%	17,316.09	1.43%	8,769.05	.73%	4,411.22	.36%	98,553.48	8.15%	132,314.68	10.94%
Purchase Contract	5,252,312.20	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
<u>Total:</u>	57,741,041.67	338,809.92	.59%	1,106,152.00	1.92%	1,875,167.20	3.25%	158,322.11	.27%	4,447,294.27	7.70%	7,925,745.50	13.73%
Unavailable													
Non-Compliant	23,089.76	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
<u>Total:</u>	23,089.76	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
<u>Department Total:</u>	72,534,937.44	338,809.92	.47%	1,448,205.61	2.00%	1,875,167.20	2.59%	349,442.87	.48%	6,256,900.12	8.63%	10,268,525.72	14.16%



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HSD - Human Services Department

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Contract	177,173.24	1,900.00	1.07%	0.00	.00%	0.00	.00%	35,750.00	20.18%	81,862.50	46.20%	119,512.50	67.46%
Consultant Roster	209,950.00	0.00	.00%	26,550.00	12.65%	0.00	.00%	41,100.00	19.58%	125,950.00	59.99%	193,600.00	92.21%
<u>Total:</u>	387,123.24	1,900.00	.49%	26,550.00	6.86%	0.00	.00%	76,850.00	19.85%	207,812.50	53.68%	313,112.50	80.88%
Purchasing													
Blanket Contract	681,694.00	134,550.91	19.74%	40,293.77	5.91%	0.00	.00%	26,778.38	3.93%	189,715.63	27.83%	391,338.69	57.41%
Direct Voucher	15,003.36	1,413.70	9.42%	0.00	.00%	0.00	.00%	0.00	.00%	225.07	1.50%	1,638.77	10.92%
Purchase Contract	1,791,597.47	242,951.98	13.56%	11,009.46	.61%	0.00	.00%	21,724.81	1.21%	137,678.71	7.68%	413,364.96	23.07%
<u>Total:</u>	2,488,294.83	378,916.59	15.23%	51,303.23	2.06%	0.00	.00%	48,503.19	1.95%	327,619.41	13.17%	806,342.42	32.41%
<u>Department Total:</u>	2,875,418.07	380,816.59	13.24%	77,853.23	2.71%	0.00	.00%	125,353.19	4.36%	535,431.91	18.62%	1,119,454.92	38.93%



City of Seattle
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LAW - Law Department

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Purchasing													
Blanket	196,526.61	30,551.30	15.55%	8,955.78	4.56%	1,727.50	.88%	0.00	.00%	17,067.80	8.68%	58,302.38	29.67%
Contract													
Direct	132,615.20	316.25	.24%	19,324.50	14.57%	628.12	.47%	0.00	.00%	1,081.74	.82%	21,350.61	16.10%
Voucher													
<u>Total:</u>	329,141.81	30,867.55	9.38%	28,280.28	8.59%	2,355.62	.72%	0.00	.00%	18,149.54	5.51%	79,652.99	24.20%
<u>Department Total:</u>	329,141.81	30,867.55	9.38%	28,280.28	8.59%	2,355.62	.72%	0.00	.00%	18,149.54	5.51%	79,652.99	24.20%



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LEGISLATIVE - Legislative

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Contract	168,504.25	0.00	.00%	6,050.00	3.59%	0.00	.00%	10,000.00	5.93%	4,000.00	2.37%	20,050.00	11.90%
Consultant Roster	190,230.79	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	25,500.00	13.40%	25,500.00	13.40%
<u>Total:</u>	358,735.04	0.00	.00%	6,050.00	1.69%	0.00	.00%	10,000.00	2.79%	29,500.00	8.22%	45,550.00	12.70%
Purchasing													
Blanket Contract	177,468.72	0.00	.00%	4,101.02	2.31%	0.00	.00%	0.00	.00%	23,690.63	13.35%	27,791.65	15.66%
Direct Voucher	15,081.11	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	3,181.65	21.10%	3,181.65	21.10%
<u>Total:</u>	192,549.83	0.00	.00%	4,101.02	2.13%	0.00	.00%	0.00	.00%	26,872.28	13.96%	30,973.30	16.09%
<u>Department Total:</u>	551,284.87	0.00	.00%	10,151.02	1.84%	0.00	.00%	10,000.00	1.81%	56,372.28	10.23%	76,523.30	13.88%



City of Seattle
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 Ethnicity
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LIBRARY - Seattle Public Library

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Contract	64,673.15	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	125.00	.19%	125.00	.19%
Consultant Roster	465,592.93	0.00	.00%	0.00	.00%	0.00	.00%	18,824.74	4.04%	4,950.00	1.06%	23,774.74	5.11%
Total:	530,266.08	0.00	.00%	0.00	.00%	0.00	.00%	18,824.74	3.55%	5,075.00	.96%	23,899.74	4.51%
Purchasing													
Blanket Contract	1,346,623.69	23,763.94	1.76%	78,450.04	5.83%	0.00	.00%	77,411.70	5.75%	72,081.20	5.35%	251,706.88	18.69%
Direct Voucher	478,378.45	5,715.06	1.19%	2,086.99	.44%	0.00	.00%	2,516.25	.53%	51,478.97	10.76%	61,797.27	12.92%
Purchase Contract	5,763,831.56	14,475.00	.25%	34,555.67	.60%	0.00	.00%	96,149.74	1.67%	503,204.12	8.73%	648,384.53	11.25%
Total:	7,588,833.70	43,954.00	.58%	115,092.70	1.52%	0.00	.00%	176,077.69	2.32%	626,764.29	8.26%	961,888.68	12.68%
Department Total:	8,119,099.78	43,954.00	.54%	115,092.70	1.42%	0.00	.00%	194,902.43	2.40%	631,839.29	7.78%	985,788.42	12.14%



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MUNICIPAL - Municipal Courts

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Contract	6,375.00	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	6,375.00	100.00%	6,375.00	100.00%
Consultant Roster	2,145.00	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Total:	8,520.00	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	6,375.00	74.82%	6,375.00	74.82%
Purchasing													
Blanket Contract	187,482.21	16,728.83	8.92%	54,114.14	28.86%	4,842.15	2.58%	0.00	.00%	26,745.69	14.27%	102,430.81	54.63%
Direct Voucher	200,127.16	12,695.15	6.34%	21,734.33	10.86%	7,743.69	3.87%	3,953.43	1.98%	31,708.08	15.84%	77,834.68	38.89%
Purchase Contract	915,358.22	80,446.70	8.79%	23,383.61	2.55%	0.00	.00%	0.00	.00%	19,201.90	2.10%	123,032.21	13.44%
Total:	1,302,967.59	109,870.68	8.43%	99,232.08	7.62%	12,585.84	.97%	3,953.43	.30%	77,655.67	5.96%	303,297.70	23.28%
Department Total:	1,311,487.59	109,870.68	8.38%	99,232.08	7.57%	12,585.84	.96%	3,953.43	.30%	84,030.67	6.41%	309,672.70	23.61%



City of Seattle
 Department - Payment Information by WMBE (Combined)
 Ethnicity
 1/1/2017 to 9/30/2017

Report ID: Snap210BYTD
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 Database: SUMMIT8
 Query: _CRYSTAP_SNAP210AD

SDCI - Construction & Inspections

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Contract	630,291.94	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	17,711.15	2.81%	17,711.15	2.81%
Consultant Roster	814,182.84	0.00	.00%	278,307.50	34.18%	0.00	.00%	0.00	.00%	475,022.84	58.34%	753,330.34	92.53%
<u>Total:</u>	1,444,474.78	0.00	.00%	278,307.50	19.27%	0.00	.00%	0.00	.00%	492,733.99	34.11%	771,041.49	53.38%
Purchasing													
Blanket Contract	545,264.13	49,065.62	9.00%	43,611.26	8.00%	17,488.36	3.21%	0.00	.00%	93,466.36	17.14%	203,631.60	37.35%
Direct Voucher	60,604.98	457.28	.75%	0.00	.00%	2,504.48	4.13%	0.00	.00%	3,272.57	5.40%	6,234.33	10.29%
<u>Total:</u>	605,869.11	49,522.90	8.17%	43,611.26	7.20%	19,992.84	3.30%	0.00	.00%	96,738.93	15.97%	209,865.93	34.64%
<u>Department Total:</u>	2,050,343.89	49,522.90	2.42%	321,918.76	15.70%	19,992.84	.98%	0.00	.00%	589,472.92	28.75%	980,907.42	47.84%



City of Seattle
 Department - Payment Information by WMBE (Combined)
 Ethnicity
 1/1/2017 to 9/30/2017

Report ID: Snap210BYTD
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 Query: _CRYSTAP_SNAP210AD

OPCD - Planning & Community Dev

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Contract	374,463.64	29,288.75	7.82%	42,101.60	11.24%	0.00	.00%	0.00	.00%	206,532.50	55.15%	277,922.85	74.22%
Consultant Roster	123,988.66	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	108,253.91	87.31%	108,253.91	87.31%
Total:	498,452.30	29,288.75	5.88%	42,101.60	8.45%	0.00	.00%	0.00	.00%	314,786.41	63.15%	386,176.76	77.48%
Purchasing													
Blanket Contract	87,558.01	11,778.38	13.45%	6,560.31	7.49%	183.11	.21%	0.00	.00%	32,547.79	37.17%	51,069.59	58.33%
Direct Voucher	15,769.47	80.00	.51%	0.00	.00%	0.00	.00%	0.00	.00%	2,819.10	17.88%	2,899.10	18.38%
Purchase Contract	39,815.16	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Total:	143,142.64	11,858.38	8.28%	6,560.31	4.58%	183.11	.13%	0.00	.00%	35,366.89	24.71%	53,968.69	37.70%
Department Total:	641,594.94	41,147.13	6.41%	48,661.91	7.58%	183.11	.03%	0.00	.00%	350,153.30	54.58%	440,145.45	68.60%



City of Seattle
 Department - Payment Information by WMBE (Combined)
 Ethnicity
 1/1/2017 to 9/30/2017

Report ID: Snap210BYTD
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 Query: _CRYZ_ZAP_SNAP210AD

PARKS - Parks & Recreation

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Contract	2,476,433.34	81,131.50	3.28%	1,727.01	.07%	73,940.00	2.99%	11,024.18	.45%	161,603.55	6.53%	329,426.24	13.30%
Consultant Roster	2,119,350.82	62,955.77	2.97%	44,793.25	2.11%	0.00	.00%	0.00	.00%	276,294.15	13.04%	384,043.17	18.12%
Total:	4,595,784.16	144,087.27	3.14%	46,520.26	1.01%	73,940.00	1.61%	11,024.18	.24%	437,897.70	9.53%	713,469.41	15.52%
Purchasing													
Blanket Contract	7,305,356.26	113,340.18	1.55%	482,941.87	6.61%	0.00	.00%	56,280.57	.77%	993,387.50	13.60%	1,645,950.12	22.53%
Direct Voucher	2,958,137.71	11,527.04	.39%	27,025.24	.91%	741.85	.03%	17,213.52	.58%	212,471.65	7.18%	268,979.30	9.09%
Purchase Contract	657,076.06	0.00	.00%	0.00	.00%	0.00	.00%	14,536.32	2.21%	0.00	.00%	14,536.32	2.21%
Total:	10,920,570.03	124,867.22	1.14%	509,967.11	4.67%	741.85	.01%	88,030.41	.81%	1,205,859.15	11.04%	1,929,465.74	17.67%
Unavailable													
Non-Compliant	37,439.65	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Total:	37,439.65	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Department Total:	15,553,793.84	268,954.49	1.73%	556,487.37	3.58%	74,681.85	.48%	99,054.59	.64%	1,643,756.85	10.57%	2,642,935.15	16.99%



City of Seattle
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 Ethnicity
 1/1/2017 to 9/30/2017

Report ID: Snap210BYTD
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 Query: _CRYS_ZAP_SNAP210AD

SCL - Seattle City Light

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Contract	22,281,501.99	39,725.00	.18%	484,873.83	2.18%	133,606.01	.60%	100,541.61	.45%	613,655.46	2.75%	1,372,401.91	6.16%
Consultant Roster	1,099,265.94	0.00	.00%	128,168.13	11.66%	0.00	.00%	5,415.00	.49%	229,696.86	20.90%	363,279.99	33.05%
<u>Total:</u>	<u>23,380,767.93</u>	<u>39,725.00</u>	<u>.17%</u>	<u>613,041.96</u>	<u>2.62%</u>	<u>133,606.01</u>	<u>.57%</u>	<u>105,956.61</u>	<u>.45%</u>	<u>843,352.32</u>	<u>3.61%</u>	<u>1,735,681.90</u>	<u>7.42%</u>
Purchasing													
Blanket Contract	78,125,104.59	286,503.24	.37%	1,649,686.79	2.11%	206,340.32	.26%	22,435.06	.03%	5,238,999.65	6.71%	7,403,965.06	9.48%
Direct Voucher	1,609,976.21	0.00	.00%	21,899.89	1.36%	920.52	.06%	1,857.44	.12%	95,928.33	5.96%	120,606.18	7.49%
Purchase Contract	18,826,076.73	100.83	.00%	166,946.68	.89%	4,971.99	.03%	233,020.20	1.24%	276,047.05	1.47%	681,086.75	3.62%
<u>Total:</u>	<u>98,561,157.53</u>	<u>286,604.07</u>	<u>.29%</u>	<u>1,838,533.36</u>	<u>1.87%</u>	<u>212,232.83</u>	<u>.22%</u>	<u>257,312.70</u>	<u>.26%</u>	<u>5,610,975.03</u>	<u>5.69%</u>	<u>8,205,657.99</u>	<u>8.33%</u>
Unavailable													
Non-Compliant	899,239.93	0.00	.00%	127,674.59	14.20%	0.00	.00%	11.01	.00%	8,312.63	.92%	135,998.23	15.12%
<u>Total:</u>	<u>899,239.93</u>	<u>0.00</u>	<u>.00%</u>	<u>127,674.59</u>	<u>14.20%</u>	<u>0.00</u>	<u>.00%</u>	<u>11.01</u>	<u>.00%</u>	<u>8,312.63</u>	<u>.92%</u>	<u>135,998.23</u>	<u>15.12%</u>
<u>Department Total:</u>	<u>122,841,165.39</u>	<u>326,329.07</u>	<u>.27%</u>	<u>2,579,249.91</u>	<u>2.10%</u>	<u>345,838.84</u>	<u>.28%</u>	<u>363,280.32</u>	<u>.30%</u>	<u>6,462,639.98</u>	<u>5.26%</u>	<u>10,077,338.12</u>	<u>8.20%</u>



City of Seattle
 Department - Payment Information by WMBE (Combined)
 Ethnicity
 1/1/2017 to 9/30/2017

Report ID: Snap210BYTD
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 Database: SUMMIT8
 Query: _CRYSTAP_SNAP210AD

SDHR - Seattle Dept of Hum Res

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Contract	680,561.57	81,880.15	12.03%	288,296.78	42.36%	0.00	.00%	0.00	.00%	7,680.00	1.13%	377,856.93	55.52%
Consultant Roster	980,245.80	0.00	.00%	24,000.00	2.45%	0.00	.00%	0.00	.00%	888,639.80	90.65%	912,639.80	93.10%
<u>Total:</u>	1,660,807.37	81,880.15	4.93%	312,296.78	18.80%	0.00	.00%	0.00	.00%	896,319.80	53.97%	1,290,496.73	77.70%
Purchasing													
Blanket Contract	478,802.36	6,356.07	1.33%	48,565.58	10.14%	412.88	.09%	0.00	.00%	133,227.51	27.83%	188,562.04	39.38%
Direct Voucher	29,586.33	3,884.83	13.13%	0.00	.00%	0.00	.00%	385.35	1.30%	1,570.79	5.31%	5,840.97	19.74%
<u>Total:</u>	508,388.69	10,240.90	2.01%	48,565.58	9.55%	412.88	.08%	385.35	.08%	134,798.30	26.51%	194,403.01	38.24%
<u>Department Total:</u>	2,169,196.06	92,121.05	4.25%	360,862.36	16.64%	412.88	.02%	385.35	.02%	1,031,118.10	47.53%	1,484,899.74	68.45%



City of Seattle
 Department - Payment Information by WMBE (Combined)
 Ethnicity
 1/1/2017 to 9/30/2017

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 Query: _CRYS_ZAP_SNAP210AD

SFD - Fire Department

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Contract	1,128,377.76	29,466.49	2.61%	0.00	.00%	0.00	.00%	412,599.97	36.57%	31,164.50	2.76%	473,230.96	41.94%
Total:	1,128,377.76	29,466.49	2.61%	0.00	.00%	0.00	.00%	412,599.97	36.57%	31,164.50	2.76%	473,230.96	41.94%
Other													
Emergency Contract	29,408.19	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Total:	29,408.19	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Purchasing													
Blanket Contract	3,489,360.66	28,307.62	.81%	33,383.81	.96%	11,891.08	.34%	1,156.66	.03%	562,888.82	16.13%	637,627.99	18.27%
Direct Voucher	539,312.39	3,522.05	.65%	25,866.22	4.80%	0.00	.00%	0.00	.00%	8,452.56	1.57%	37,840.83	7.02%
Purchase Contract	51,923.78	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Total:	4,080,596.83	31,829.67	.78%	59,250.03	1.45%	11,891.08	.29%	1,156.66	.03%	571,341.38	14.00%	675,468.82	16.55%
Department Total:	5,238,382.78	61,296.16	1.17%	59,250.03	1.13%	11,891.08	.23%	413,756.63	7.90%	602,505.88	11.50%	1,148,699.78	21.93%



City of Seattle
 Department - Payment Information by WMBE (Combined)
 Ethnicity
 1/1/2017 to 9/30/2017

Report ID: Snap210BYTD
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 Database: SUMMIT8
 Query: _CRYSTAP_SNAP210AD

SPD - Police Department

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Contract	547,966.27	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	76,534.05	13.97%	76,534.05	13.97%
Consultant Roster	514,006.83	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	32,800.00	6.38%	32,800.00	6.38%
Total:	1,061,973.10	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	109,334.05	10.30%	109,334.05	10.30%
Purchasing													
Blanket Contract	7,255,441.36	72,407.21	1.00%	390,455.90	5.38%	56,582.20	.78%	350,528.56	4.83%	389,276.39	5.37%	1,259,250.26	17.36%
Direct Voucher	857,084.64	383.05	.04%	18,370.61	2.14%	23,622.79	2.76%	3,659.60	.43%	14,587.62	1.70%	60,623.67	7.07%
Purchase Contract	852,625.90	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Total:	8,965,151.90	72,790.26	.81%	408,826.51	4.56%	80,204.99	.89%	354,188.16	3.95%	403,864.01	4.50%	1,319,873.93	14.72%
Unavailable													
Non-Compliant	10,922.74	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Total:	10,922.74	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Department Total:	10,038,047.74	72,790.26	.73%	408,826.51	4.07%	80,204.99	.80%	354,188.16	3.53%	513,198.06	5.11%	1,429,207.98	14.24%



City of Seattle
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 Ethnicity
 1/1/2017 to 9/30/2017

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SPU - Seattle Public Utilities

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White</u> <u>Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Contract	15,775,214.22	0.00	.00%	425,189.81	2.70%	0.00	.00%	632,279.43	4.01%	1,920,059.36	12.17%	2,977,528.60	18.87%
Consultant Roster	2,544,790.77	230,979.68	9.08%	151,403.30	5.95%	0.00	.00%	40,848.64	1.61%	425,694.80	16.73%	848,926.42	33.36%
<u>Total:</u>	18,320,004.99	230,979.68	1.26%	576,593.11	3.15%	0.00	.00%	673,128.07	3.67%	2,345,754.16	12.80%	3,826,455.02	20.89%
Purchasing													
Blanket Contract	28,360,191.97	213,014.63	.75%	932,033.08	3.29%	627,627.84	2.21%	142,855.59	.50%	1,920,096.96	6.77%	3,835,628.10	13.52%
Direct Voucher	2,499,436.38	74,328.57	2.97%	50,976.70	2.04%	7,804.00	.31%	43,901.71	1.76%	237,655.59	9.51%	414,666.57	16.59%
Purchase Contract	714,407.94	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
<u>Total:</u>	31,574,036.29	287,343.20	.91%	983,009.78	3.11%	635,431.84	2.01%	186,757.30	.59%	2,157,752.55	6.83%	4,250,294.67	13.46%
Unavailable													
Non-Compliant	126,004.40	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	13,634.25	10.82%	13,634.25	10.82%
<u>Total:</u>	126,004.40	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	13,634.25	10.82%	13,634.25	10.82%
<u>Department Total:</u>	50,020,045.68	518,322.88	1.04%	1,559,602.89	3.12%	635,431.84	1.27%	859,885.37	1.72%	4,517,140.96	9.03%	8,090,383.94	16.17%



City of Seattle
 Department - Payment Information by WMBE (Combined)
 Ethnicity
 1/1/2017 to 9/30/2017

Report ID: Snap210BYTD
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TRANSPORTATION - Seattle Transportation

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Contract	39,987,017.04	661,987.89	1.66%	559,697.58	1.40%	556,984.94	1.39%	20,285.32	.05%	3,260,421.07	8.15%	5,059,376.80	12.65%
Consultant Roster	3,175,414.53	134,157.94	4.22%	1,031,004.20	32.47%	30,012.64	.95%	72,636.82	2.29%	663,438.18	20.89%	1,931,249.78	60.82%
Total:	43,162,431.57	796,145.83	1.84%	1,590,701.78	3.69%	586,997.58	1.36%	92,922.14	.22%	3,923,859.25	9.09%	6,990,626.58	16.20%
Purchasing													
Blanket Contract	17,117,307.57	1,071,437.37	6.26%	666,137.08	3.89%	7,523.28	.04%	8,320.74	.05%	890,411.09	5.20%	2,643,829.56	15.45%
Direct Voucher	1,327,277.20	4,750.00	.36%	26,073.87	1.96%	13,486.32	1.02%	0.00	.00%	84,484.38	6.37%	128,794.57	9.70%
Purchase Contract	304,932.73	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Total:	18,749,517.50	1,076,187.37	5.74%	692,210.95	3.69%	21,009.60	.11%	8,320.74	.04%	974,895.47	5.20%	2,772,624.13	14.79%
Unavailable													
Non-Compliant	123,959.92	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Total:	123,959.92	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Department Total:	62,035,908.99	1,872,333.20	3.02%	2,282,912.73	3.68%	608,007.18	.98%	101,242.88	.16%	4,898,754.72	7.90%	9,763,250.71	15.74%



City of Seattle
 Department - Payment Information by WMBE (Combined)
 Ethnicity
 1/1/2017 to 9/30/2017

Report ID: Snap210BYTD
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VA - Arts & Cultural Affairs

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Contract	27,400.00	27,000.00	98.54%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	27,000.00	98.54%
<u>Total:</u>	27,400.00	27,000.00	98.54%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	27,000.00	98.54%
Purchasing													
Blanket Contract	43,017.37	2,961.13	6.88%	6,963.54	16.19%	0.00	.00%	703.71	1.64%	14,661.57	34.08%	25,289.95	58.79%
Direct Voucher	13,660.71	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	2,609.61	19.10%	2,609.61	19.10%
<u>Total:</u>	56,678.08	2,961.13	5.22%	6,963.54	12.29%	0.00	.00%	703.71	1.24%	17,271.18	30.47%	27,899.56	49.22%
<u>Department Total:</u>	84,078.08	29,961.13	35.63%	6,963.54	8.28%	0.00	.00%	703.71	.84%	17,271.18	20.54%	54,899.56	65.30%



City of Seattle
 Department - Payment Information by WMBE (Combined)
 Ethnicity
 1/1/2017 to 9/30/2017

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VG - Office of the City Auditor

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant	140,787.50	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Contract													
Total:	140,787.50	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Purchasing													
Blanket	7,152.33	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Contract													
Total:	7,152.33	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
<u>Department Total:</u>	147,939.83	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%



City of Seattle
 Department - Payment Information by WMBE (Combined)
 Ethnicity
 1/1/2017 to 9/30/2017

Report ID: Snap210BYTD
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VT - Office of Ethics & Elections

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Contract	14,900.00	0.00	.00%	0.00	.00%	0.00	.00%	900.00	6.04%	0.00	.00%	900.00	6.04%
Consultant Roster	36,997.84	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
<u>Total:</u>	51,897.84	0.00	.00%	0.00	.00%	0.00	.00%	900.00	1.73%	0.00	.00%	900.00	1.73%
Purchasing													
Blanket Contract	290,790.46	0.00	.00%	1,419.98	.49%	275,242.68	94.65%	0.00	.00%	2,609.39	.90%	279,272.05	96.04%
Direct Voucher	110.00	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
<u>Total:</u>	290,900.46	0.00	.00%	1,419.98	.49%	275,242.68	94.62%	0.00	.00%	2,609.39	.90%	279,272.05	96.00%
<u>Department Total:</u>	342,798.30	0.00	.00%	1,419.98	.41%	275,242.68	80.29%	900.00	.26%	2,609.39	.76%	280,172.05	81.73%



City of Seattle
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 Ethnicity
 1/1/2017 to 9/30/2017

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X1 - Office of Sustainability and E

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Contract	468,997.28	14,300.00	3.05%	47,420.93	10.11%	0.00	.00%	0.00	.00%	21,537.50	4.59%	83,258.43	17.75%
Consultant Roster	137,556.25	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	46,556.25	33.85%	46,556.25	33.85%
<u>Total:</u>	606,553.53	14,300.00	2.36%	47,420.93	7.82%	0.00	.00%	0.00	.00%	68,093.75	11.23%	129,814.68	21.40%
Purchasing													
Blanket Contract	45,631.83	8,122.72	17.80%	15,400.28	33.75%	0.00	.00%	0.00	.00%	19,968.27	43.76%	43,491.27	95.31%
Direct Voucher	45,166.75	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	42,663.11	94.46%	42,663.11	94.46%
<u>Total:</u>	90,798.58	8,122.72	8.95%	15,400.28	16.96%	0.00	.00%	0.00	.00%	62,631.38	68.98%	86,154.38	94.89%
<u>Department Total:</u>	697,352.11	22,422.72	3.22%	62,821.21	9.01%	0.00	.00%	0.00	.00%	130,725.13	18.75%	215,969.06	30.97%



City of Seattle
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 Ethnicity
 1/1/2017 to 9/30/2017

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XA - Mayor's Office

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant													
Contract	53,508.63	0.00	.00%	7,232.64	13.52%	0.00	.00%	0.00	.00%	540.00	1.01%	7,772.64	14.53%
Total:	53,508.63	0.00	.00%	7,232.64	13.52%	0.00	.00%	0.00	.00%	540.00	1.01%	7,772.64	14.53%
Purchasing													
Blanket													
Contract	36,382.90	1,464.90	4.03%	2,595.26	7.13%	0.00	.00%	0.00	.00%	17,565.61	48.28%	21,625.77	59.44%
Direct													
Voucher	20,131.57	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Total:	56,514.47	1,464.90	2.59%	2,595.26	4.59%	0.00	.00%	0.00	.00%	17,565.61	31.08%	21,625.77	38.27%
Department Total:	110,023.10	1,464.90	1.33%	9,827.90	8.93%	0.00	.00%	0.00	.00%	18,105.61	16.46%	29,398.41	26.72%



City of Seattle
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 Ethnicity
 1/1/2017 to 9/30/2017

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XD_OED - Office of Economic Development

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant	554,447.18	35,449.43	6.39%	10,800.00	1.95%	0.00	.00%	20,000.00	3.61%	268,451.02	48.42%	334,700.45	60.37%
Contract													
Total:	554,447.18	35,449.43	6.39%	10,800.00	1.95%	0.00	.00%	20,000.00	3.61%	268,451.02	48.42%	334,700.45	60.37%
Purchasing													
Blanket	15,672.00	633.08	4.04%	1,616.13	10.31%	0.00	.00%	0.00	.00%	7,359.82	46.96%	9,609.03	61.31%
Contract													
Direct	61,446.89	213.33	.35%	0.00	.00%	0.00	.00%	0.00	.00%	202.91	.33%	416.24	.68%
Voucher													
Purchase	65,919.15	9,100.00	13.80%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	9,100.00	13.80%
Contract													
Total:	143,038.04	9,946.41	6.95%	1,616.13	1.13%	0.00	.00%	0.00	.00%	7,562.73	5.29%	19,125.27	13.37%
Department Total:	697,485.22	45,395.84	6.51%	12,416.13	1.78%	0.00	.00%	20,000.00	2.87%	276,013.75	39.57%	353,825.72	50.73%



City of Seattle
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 Ethnicity
 1/1/2017 to 9/30/2017

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XG_OIR - Intergovernmental Relations

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant Contract	303,750.00	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	40,000.00	13.17%	40,000.00	13.17%
Consultant Roster	39,000.00	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	39,000.00	100.00%	39,000.00	100.00%
<u>Total:</u>	342,750.00	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	79,000.00	23.05%	79,000.00	23.05%
Purchasing													
Blanket Contract	48,046.28	2,395.97	4.99%	689.08	1.43%	0.00	.00%	0.00	.00%	44,759.17	93.16%	47,844.22	99.58%
Direct Voucher	5,518.31	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
<u>Total:</u>	53,564.59	2,395.97	4.47%	689.08	1.29%	0.00	.00%	0.00	.00%	44,759.17	83.56%	47,844.22	89.32%
<u>Department Total:</u>	396,314.59	2,395.97	.60%	689.08	.17%	0.00	.00%	0.00	.00%	123,759.17	31.23%	126,844.22	32.01%



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 Ethnicity
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XN - Executive-OIRA

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant	1,216,429.95	36,709.38	3.02%	39,420.00	3.24%	0.00	.00%	28,252.07	2.32%	17,800.00	1.46%	122,181.45	10.04%
Contract													
Consultant	75,098.63	0.00	.00%	63,850.00	85.02%	0.00	.00%	0.00	.00%	3,000.00	3.99%	66,850.00	89.02%
Roster													
<u>Total:</u>	1,291,528.58	36,709.38	2.84%	103,270.00	8.00%	0.00	.00%	28,252.07	2.19%	20,800.00	1.61%	189,031.45	14.64%
Purchasing													
Blanket													
Contract	33,701.72	1,866.82	5.54%	11,509.57	34.15%	0.00	.00%	0.00	.00%	19,862.71	58.94%	33,239.10	98.63%
Direct													
Voucher	13,736.56	334.00	2.43%	2,452.18	17.85%	0.00	.00%	0.00	.00%	929.30	6.77%	3,715.48	27.05%
<u>Total:</u>	47,438.28	2,200.82	4.64%	13,961.75	29.43%	0.00	.00%	0.00	.00%	20,792.01	43.83%	36,954.58	77.90%
<u>Department Total:</u>	1,338,966.86	38,910.20	2.91%	117,231.75	8.76%	0.00	.00%	28,252.07	2.11%	41,592.01	3.11%	225,986.03	16.88%



City of Seattle
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XR - Office for Civil Rights

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant	753,874.99	21,080.00	2.80%	1,020.00	.14%	0.00	.00%	25,844.42	3.43%	27,300.00	3.62%	75,244.42	9.98%
Contract													
Total:	753,874.99	21,080.00	2.80%	1,020.00	.14%	0.00	.00%	25,844.42	3.43%	27,300.00	3.62%	75,244.42	9.98%
Purchasing													
Blanket	77,749.73	6,926.33	8.91%	38,377.05	49.36%	0.00	.00%	397.06	.51%	21,174.98	27.23%	66,875.42	86.01%
Contract													
Direct	60,293.74	579.00	.96%	0.00	.00%	0.00	.00%	2,490.00	4.13%	10.00	.02%	3,079.00	5.11%
Voucher													
Total:	138,043.47	7,505.33	5.44%	38,377.05	27.80%	0.00	.00%	2,887.06	2.09%	21,184.98	15.35%	69,954.42	50.68%
Department Total:	891,918.46	28,585.33	3.20%	39,397.05	4.42%	0.00	.00%	28,731.48	3.22%	48,484.98	5.44%	145,198.84	16.28%



City of Seattle
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 Ethnicity
 1/1/2017 to 9/30/2017

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 Query: _CRYSTAP_SNAP210AD

XZ_HOUSING - Office for Housing

	<u>Total \$</u> <u>Payments</u>	<u>African</u> <u>American</u>	<u>African</u> <u>American %</u>	<u>Asian</u>	<u>Asian %</u>	<u>Native</u> <u>American</u>	<u>Native</u> <u>American %</u>	<u>Hispanic</u>	<u>Hispanic %</u>	<u>White Female</u>	<u>White</u> <u>Female %</u>	<u>Total \$</u> <u>for WMBE's</u>	<u>Total</u> <u>WMBE</u> <u>%</u>
Consultant													
Consultant	49,056.83	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Contract													
Total:	49,056.83	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%
Purchasing													
Blanket													
Contract	20,699.10	5,219.60	25.22%	3,327.32	16.07%	0.00	.00%	0.00	.00%	8,273.80	39.97%	16,820.72	81.26%
Direct													
Voucher	3,903.19	0.00	.00%	0.00	.00%	0.00	.00%	0.00	.00%	1,222.11	31.31%	1,222.11	31.31%
Total:	24,602.29	5,219.60	21.22%	3,327.32	13.52%	0.00	.00%	0.00	.00%	9,495.91	38.60%	18,042.83	73.34%
Department Total:	73,659.12	5,219.60	7.09%	3,327.32	4.52%	0.00	.00%	0.00	.00%	9,495.91	12.89%	18,042.83	24.50%