

City Of Seattle
City Purchasing and Contracting
Construction Job Order Contracts - All invoices Payments
JOC Work Orders Report 1/1/2016 to 12/31/2016

Dept.	# of Contracts	City Contract Payment (w/o tax)	Actual MBE Payments	Actual WBE Payments	Total WMBE Payments	WMBE % of City Contract Payment (w/o tax)
FAS	13	\$ 2,580,615.08	\$ 288,358.07	\$ 1,364,407.83	\$ 1,652,765.90	64%
LIGHT	13	\$ 1,156,984.28	\$ 334,928.63	\$ 621,686.65	\$ 956,615.28	83%
PARKS	4	\$ 770,401.61	\$ 297,793.03	\$ 210,462.39	\$ 508,255.42	66%
SDOT	3	\$ 72,476.83	\$ 2,770.00	\$ (14,253.21)	\$ (11,483.21)	-16%
SPU	2	\$ 191,335.26	\$ 28,975.00	\$ \$ 28,975.00	\$ 28,975.00	0%
SEACTR	1	\$ 58,615.26	\$ 11,049.00	\$ 47,566.26	\$ 58,615.26	0%
SPL	7	\$ 268,263.95	\$ 102,964.00	\$ 117,553.17	\$ 220,517.17	82%
Grand Total	43	\$ 5,098,692.27	\$ 1,066,837.73	\$ 2,347,423.09	\$ 3,414,260.82	67.00%

Contractor Payment by Ethnicity		
Ethnicity	Total Contractor Payment (provided by Prime)	% of City Contract Payment (w/o tax)
Black	\$ 205,405.30	4.03%
Asian American	\$ 575,364.57	11.28%
Hispanic	\$ 343,676.47	6.74%
Native American	\$ 46,625.00	0.91%
White Female	\$ 2,243,189.48	44.00%
Non-Minority	\$ 1,684,431.45	33.04%
Grand Total	\$ 5,098,692.27	100.00%

Notes:

WMBE data includes all payments to prime contractors and subcontractors
 Data includes all construction projects.