City Auditor

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$32,548	80%	$26,085	$8,056	0%	$0
2006	$29,280	97%	$28,294	$3,141	0%	$0
2007	$93,197	52%	$48,034	$4,671	0%	$0
2008	$35,270	11%	$3,713	$9,879	0%	$0
2009	$11,565	0%	$0	$787	0%	$0
2010	$8,750	0%	$0	$0	0%	$0
2011	$0	0%	$0	$1,588	0%	$0
2012	$58,499	0%	$0	$62	0%	$0
2013	$229,896	17%	$38,900	$2,860	0%	$0
2014	$369,261	0.1%	$325	$16	0%	$0
2015	$333,036	0%	$0	$2,335	21%	$500
2016	$141,971	0%	$0	$318	0%	$0
2017	$453,604	28%	$126,800	$18,848	28%	$5,200
2018	$407,591	7%	$26,564	$17,649	53%	$9,302
2019	$578,772	1%	$8,600	$2,992	0%	$0
2020 Q2	$225,170	0%	$0	$1,850	0%	$0

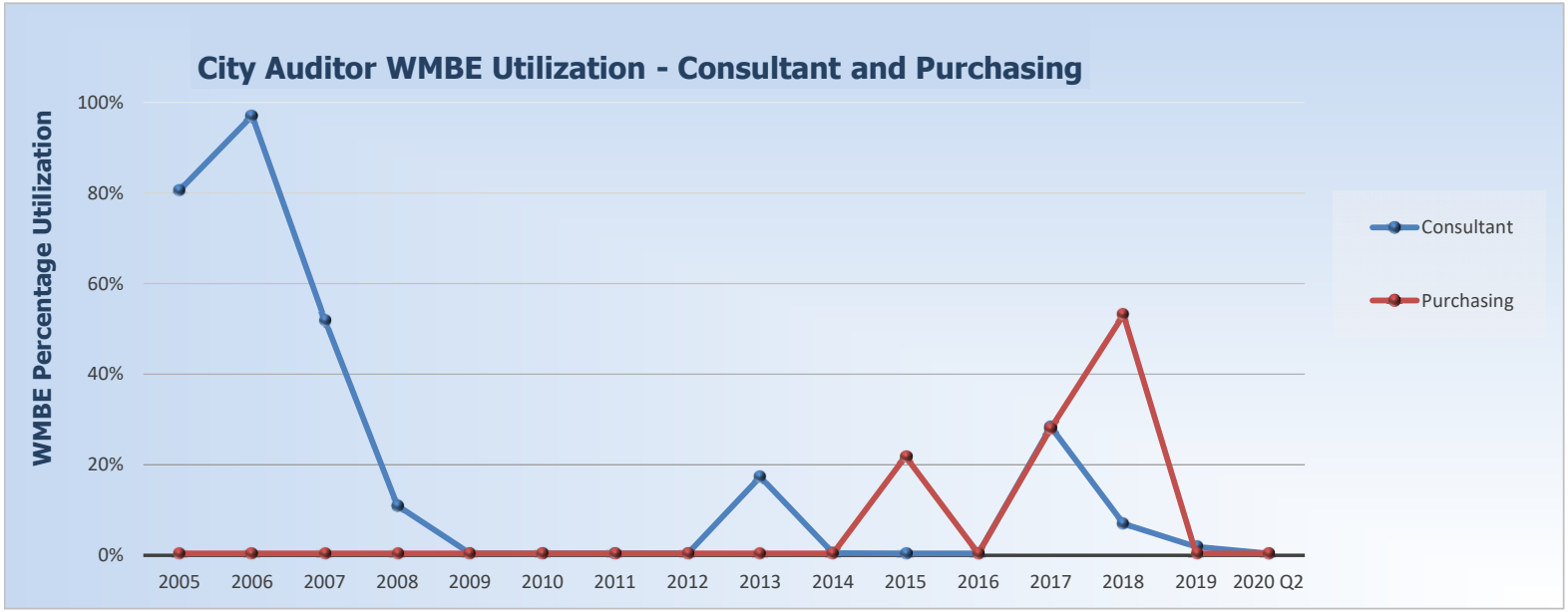
2020 Goals

Consultant = 10%

Purchasing = 10%

NOTES:

- 2020 year to date spend through 6/30/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Arts & Cultural Affairs

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$30,339	0%	$0	$125,895	9%	$11,847
2006	$60,872	8%	$5,000	$102,429	21%	$21,478
2007	$183,977	0%	$875	$200,366	12%	$23,826
2008	$216,633	0%	$0	$319,311	8%	$25,602
2009	$100,319	0%	$0	$118,889	19%	$22,515
2010	$74,728	0%	$0	$76,529	8%	$6,002
2011	$23,000	0%	$0	$62,781	21%	$13,008
2012	$100,431	0%	$0	$67,525	23%	$15,361
2013	$226,605	7%	$15,200	$120,091	29%	$34,897
2014	$176,222	21%	$36,450	$123,663	23%	$28,338
2015	$121,039	18%	$21,540	$143,613	21%	$30,044
2016	$0	0%	$0	$106,674	35%	$37,308
2017	$29,050	93%	$27,000	$107,556	43%	$46,742
2018	$0	0%	$0	$105,611	28%	$30,025
2019	$193,408	16%	$31,750	$499,047	70%	$348,538
2020 Q2	$77,178	1%	$1,000	$56,946	45%	$25,837

2020 Goals

Consultant = 75%

Purchasing = 60%

NOTES:

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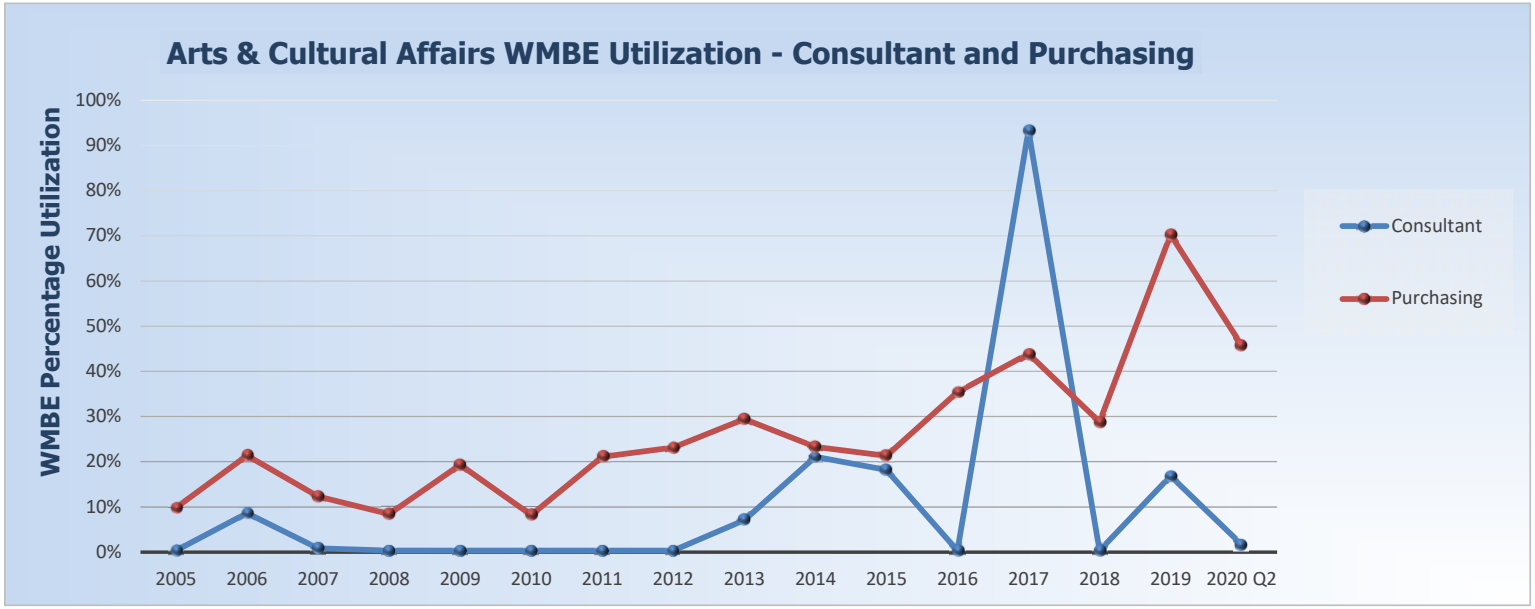
- Produced by PC/FAS
- Source: PeopleSoft 9.2



City Budget Office

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2011	$643,228	0%	$0	$20,368	82%	$16,611
2012	$357,090	17%	$60,900	$43,052	32%	$13,945
2013	$180,550	0%	$0	$33,576	43%	$14,530
2014	$12,660	0%	$0	$29,468	69%	$20,466
2015	$146,280	79%	$115,294	$72,068	51%	$36,801
2016	$210,961	31%	$64,978	$71,170	48%	$34,264
2017	$107,433	53%	$57,423	$47,647	21%	$10,165
2018	$515,946	15%	$76,597	$26,698	44%	$11,692
2019	$123,549	17%	$21,387	$37,638	32%	$12,082
2020 Q2	$21,717	46%	$10,080	$5,960	41%	$2,468

2020 Goals

Consultant = 25%

Purchasing = 30%

NOTES:

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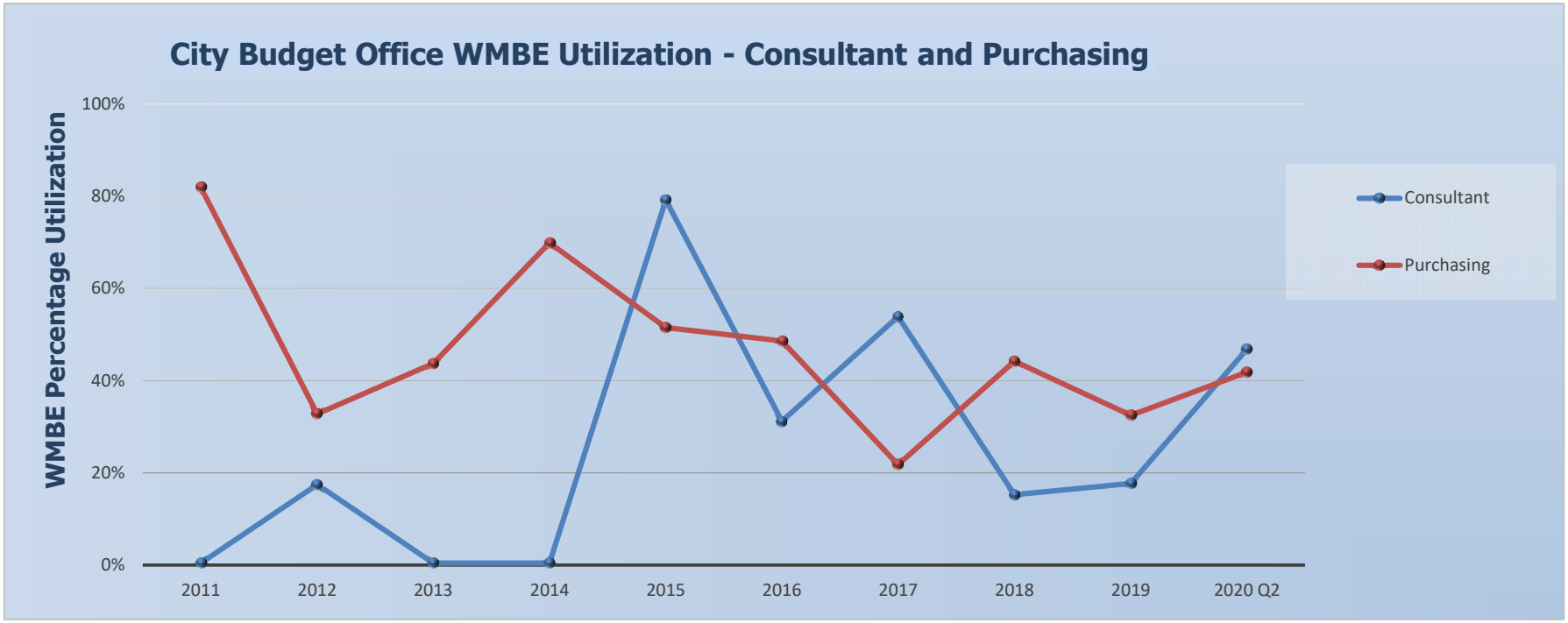
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Seattle Dept. of Construction and Inspections (SDCI)

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$1,156,761	14%	$164,481	$5,973,719	8%	$488,245
2006	$818,042	14%	$113,617	$5,515,370	5%	$280,301
2007	$1,325,527	20%	$268,890	$5,256,613	14%	$711,275
2008	$2,268,451	13%	$302,211	$3,940,812	12%	$463,772
2009	$1,631,150	18%	$290,008	$2,406,250	10%	$231,946
2010	$521,502	12%	$61,717	$1,137,801	22%	$250,657
2011	$718,944	8%	$54,809	$1,325,717	45%	$595,183
2012	$687,225	10%	$72,072	$1,355,441	34%	$460,446
2013	$2,124,514	22%	$463,135	$4,247,900	9%	$367,664
2014	$2,332,424	48%	$1,110,758	$1,921,764	24%	$463,717
2015	$2,134,965	42%	$887,203	$1,590,617	26%	$411,147
2016	$2,648,716	49%	$1,304,228	$1,997,556	24%	$483,882
2017	$2,450,588	55%	$1,342,604	$1,073,339	37%	$392,411
2018	$1,177,111	12%	$141,197	$636,433	38%	$240,525
2019	$1,144,537	13%	$145,697	$669,069	29%	$195,679
2020 Q2	$655,427	10%	$67,591	$337,822	19%	$63,021

2020 Goals

Consultant = 13%

Purchasing = 29%

NOTES:

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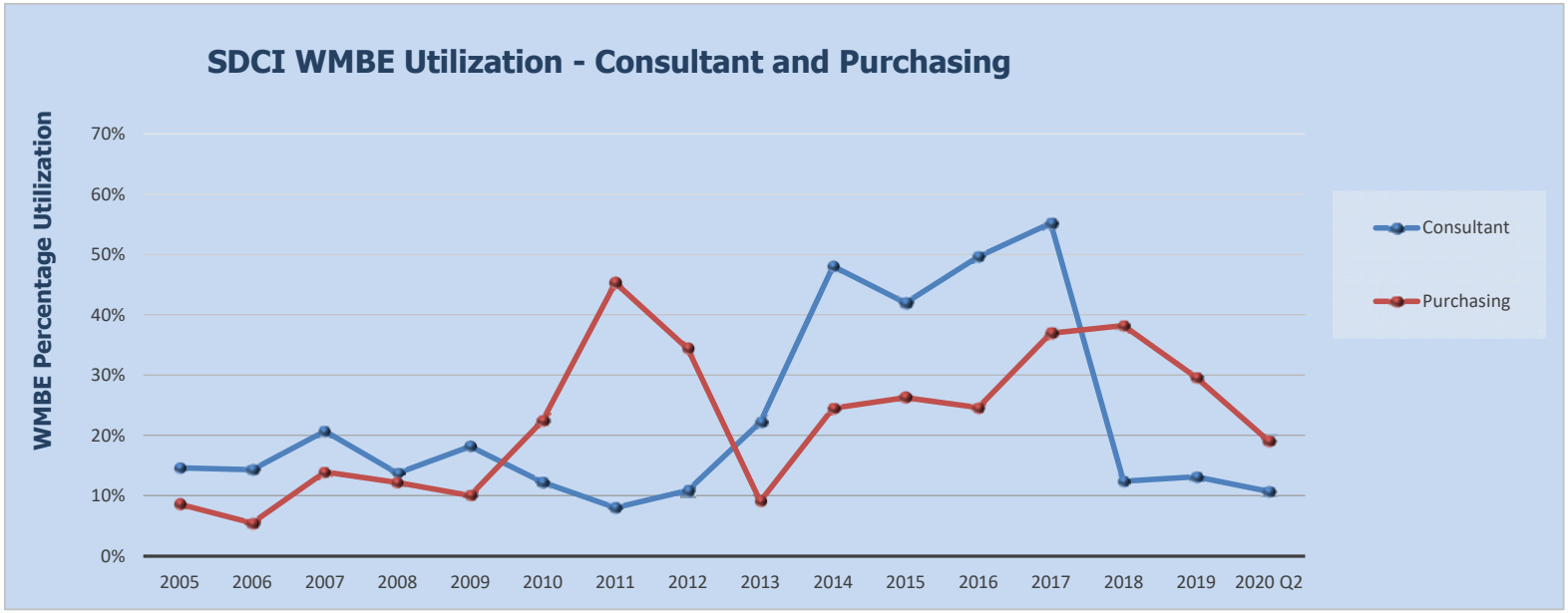
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Seattle City Light

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$12,099,304	3%	$331,785	$34,991,599	5%	$1,748,122
2006	$8,466,583	9%	$801,421	$57,582,819	8%	$4,620,393
2007	$17,347,911	7%	$1,152,136	$74,535,158	8%	$6,077,605
2008	$24,606,007	11%	$2,800,993	$82,010,683	7%	$6,080,772
2009	$26,997,357	11%	$3,003,344	$63,423,581	12%	$7,872,770
2010	$14,047,637	10%	$1,464,121	$63,611,471	14%	$8,723,248
2011	$15,105,695	14%	$2,058,583	$72,614,948	13%	$9,690,352
2012	$17,779,900	11%	$1,917,083	$81,591,781	12%	$9,526,959
2013	$26,625,468	15%	$3,990,428	$99,182,196	17%	$16,873,051
2014	$31,297,335	17%	$5,314,716	$91,794,731	11%	$9,830,579
2015	$36,806,801	11%	$4,045,050	$125,869,436	11%	$13,635,165
2016	$35,868,730	12%	$4,454,599	$119,444,808	9%	$10,754,886
2017	$33,815,540	9%	$3,165,944	$137,110,121	8%	$10,724,834
2018	$26,796,842	18%	$4,850,764	$158,034,198	7%	$11,483,172
2019	$22,895,069	14%	$3,228,510	$111,130,540	12%	$12,930,716
2020 Q2	$12,259,517	12%	$1,474,741	$53,313,769	11%	$6,124,585

2020 Goals

Consultant = 13%

Purchasing = 13%

NOTES:

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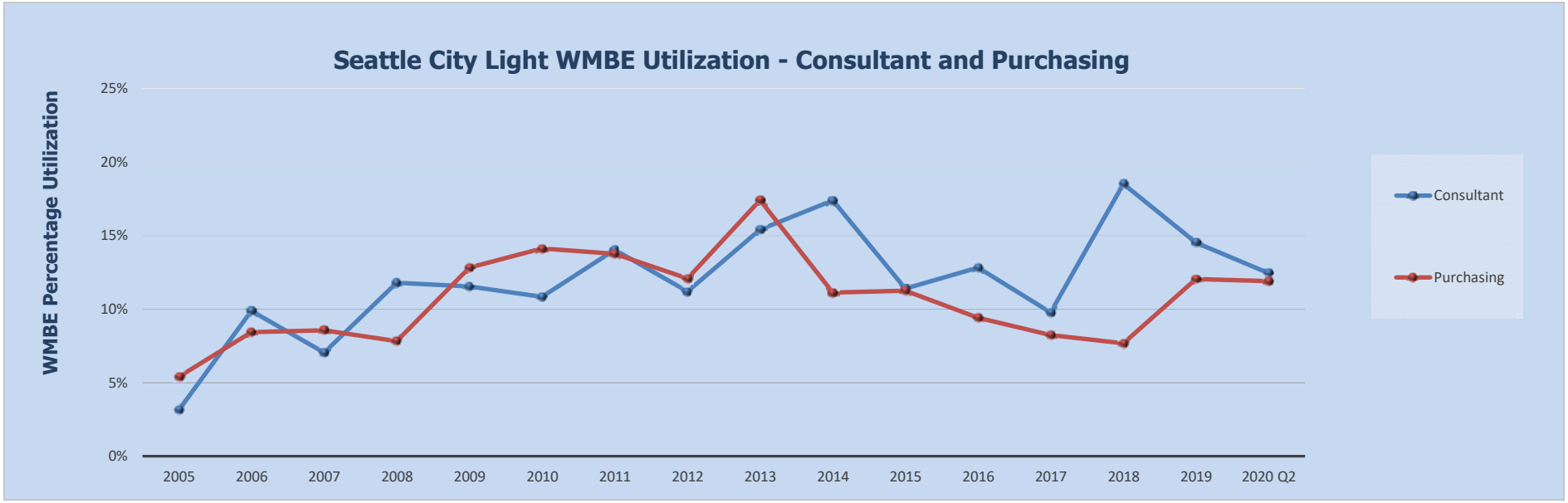
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Civil Rights

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$72,499	14%	$10,000	$122,188	32%	$38,587
2006	$107,635	11%	$12,200	$72,987	32%	$23,279
2007	$88,473	4%	$3,600	$107,346	40%	$43,465
2008	$4,318	0%	$0	$157,213	44%	$69,653
2009	$14,150	0%	$0	$110,141	35%	$38,431
2010	$14,295	30%	$4,295	$95,175	30%	$28,464
2011	$72,000	0%	$0	$54,914	41%	$22,264
2012	$32,000	0%	$0	$97,752	45%	$43,997
2013	$83,906	0%	$0	$101,976	32%	$32,478
2014	$195,618	2%	$3,675	$87,626	48%	$42,057
2015	$202,280	2%	$3,350	$383,848	69%	$265,872
2016	$825,246	8%	$62,202	$120,180	72%	$86,532
2017	$875,828	9%	$82,164	$236,302	45%	$107,382
2018	$766,706	1%	$11,380	$81,967	49%	$40,559
2019	$377,695	0%	$1,300	$192,253	19%	$36,593
2020 Q2	$101,109	0%	$200	$48,670	24%	$11,855

2020 Goals

Consultant = 5%

Purchasing = 25%

NOTES:

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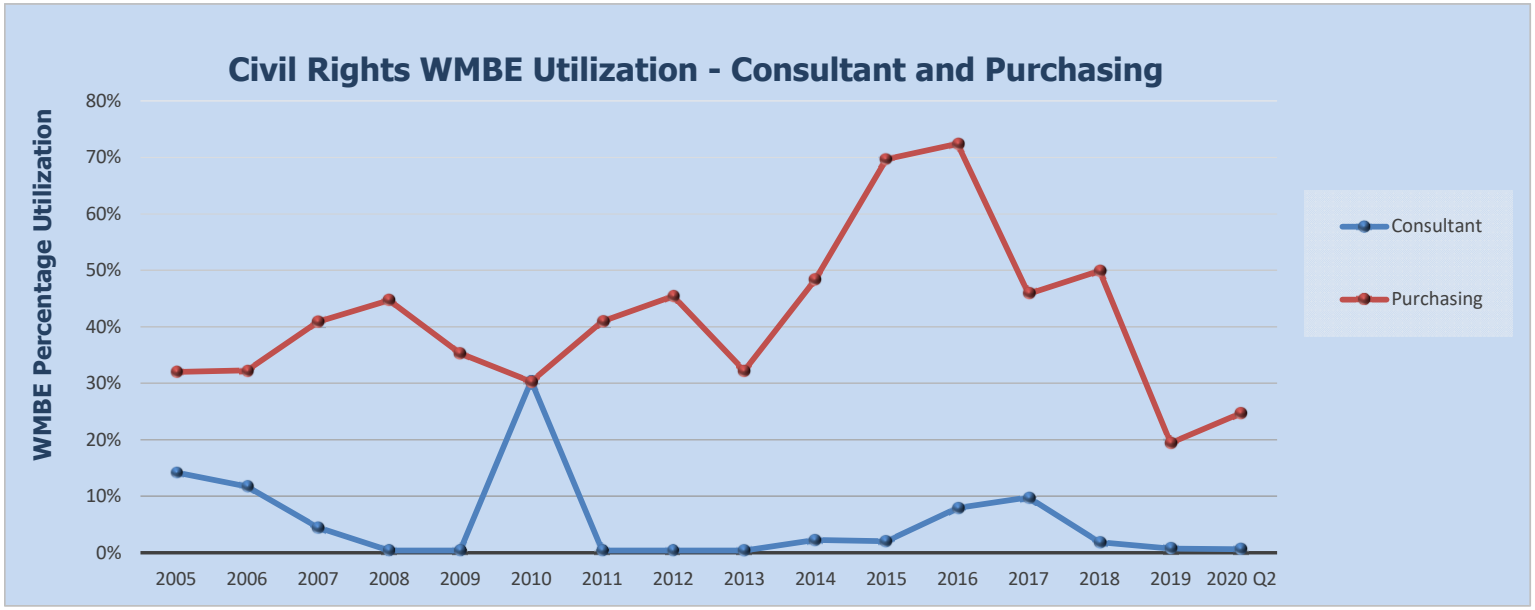
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Neighborhoods

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$456,336	0%	$195	$624,626	13%	$83,325
2006	$34,500	100%	$34,500	$870,839	16%	$142,288
2007	$43,992	12%	$5,350	$924,480	41%	$377,686
2008	$415,409	5%	$21,411	$690,810	41%	$285,013
2009	$527,748	33%	$174,562	$513,621	35%	$181,864
2010	$454,842	54%	$246,603	$376,888	52%	$195,763
2011	$445,270	81%	$361,999	$471,131	71%	$333,213
2012	$506,214	89%	$451,495	$401,265	63%	$252,787
2013	$548,703	81%	$442,711	$349,939	62%	$216,168
2014	$1,136,559	80%	$914,669	$497,651	65%	$321,536
2015	$260,613	32%	$82,988	$150,307	32%	$48,848
2016	$454,903	21%	$94,023	$350,324	49%	$171,976
2017	$498,797	24%	$120,882	$403,189	59%	$239,151
2018	$273,069	38%	$102,735	$287,572	64%	$183,081
2019	$190,590	57%	$109,532	$271,518	66%	$178,931
2020 Q2	$171,072	48%	$81,331	$184,886	71%	$131,863

2020 Goals

Consultant = 77%

Purchasing = 66%

NOTES:

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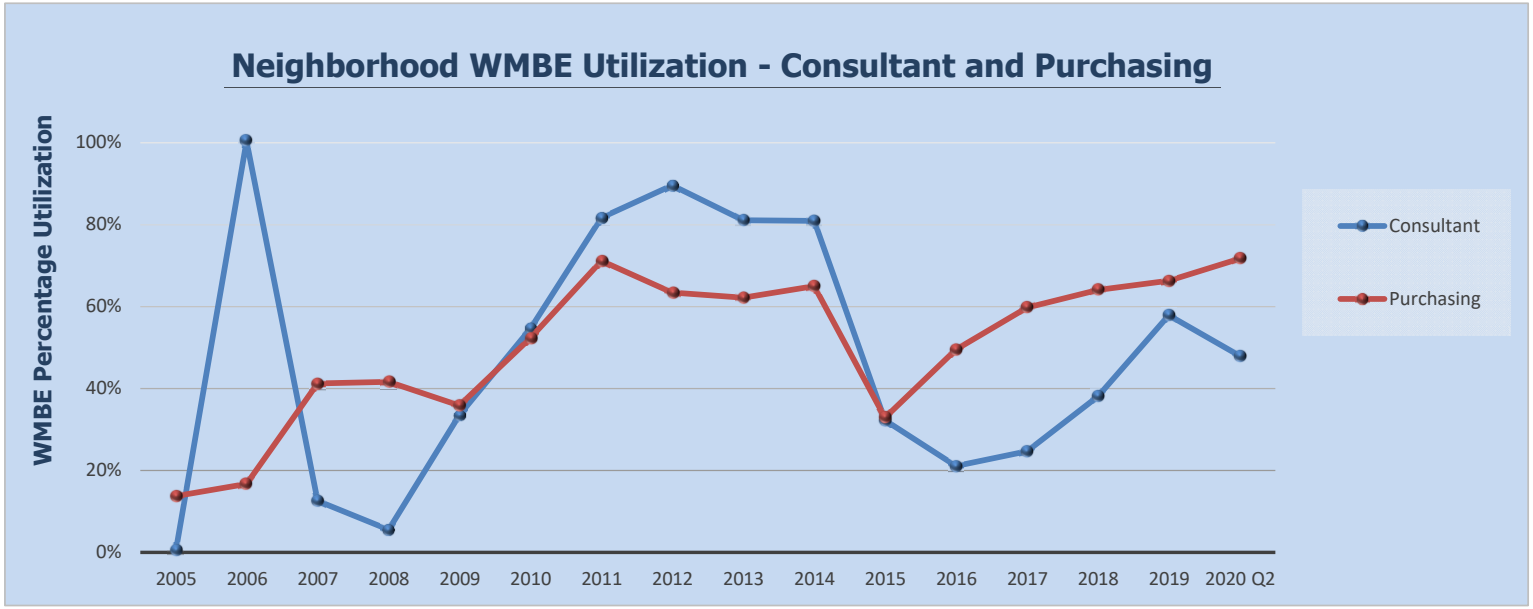

Economic Development

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$114,033	32%	$36,870	$4,589,275	0%	$19,183
2006	$122,523	40%	$49,111	$994,866	2%	$21,387
2007	$149,139	28%	$42,461	$141,112	24%	$34,355
2008	$371,151	25%	$94,132	$145,190	33%	$47,788
2009	$131,587	18%	$23,190	$141,742	14%	$19,891
2010	$194,644	13%	$24,700	$190,603	13%	$23,833
2011	$256,061	40%	$102,825	$431,649	14%	$61,106
2012	$228,284	35%	$80,263	$682,739	11%	$75,833
2013	$187,634	13%	$24,076	$173,409	23%	$39,103
2014	$220,972	15%	$33,732	$219,399	42%	$92,890
2015	$271,992	37%	$101,812	$232,318	13%	$30,981
2016	$434,806	60%	$261,715	$298,056	24%	$72,692
2017	$800,235	67%	$539,822	$304,540	9%	$26,140
2018	$4,685,793	12%	$539,867	$712,616	11%	$79,020
2019	$1,592,440	19%	$307,803	$669,896	14%	$92,268
2020 Q2	$1,609,304	7%	$112,965	$145,074	52%	$75,429

2020 Goals

Consultant = 55%

Purchasing = 60%

NOTES:

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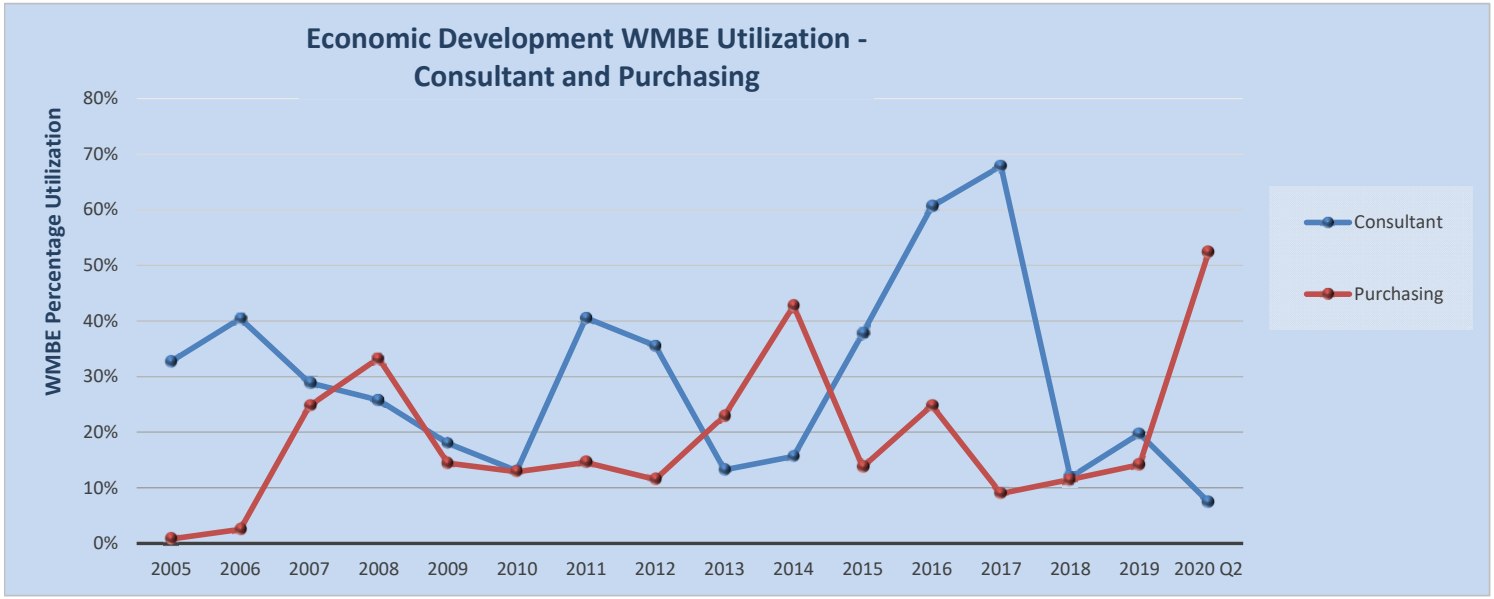
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Education and Early Learning

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2015	$1,237,189	68%	$843,362	$1,441,382	51%	$728,842
2016	$1,493,266	54%	$803,607	$1,358,715	62%	$847,648
2017	$1,555,675	44%	$688,628	$1,093,938	63%	$690,073
2018	$1,918,943	36%	$687,539	$930,673	80%	$742,726
2019	$1,217,344	36%	$433,070	$984,740	84%	$828,399
2020 Q2	$1,291,127	14%	$187,203	$572,422	93%	$534,588

2020 Goals

Consultant = 45%

Purchasing = 75%

NOTES:

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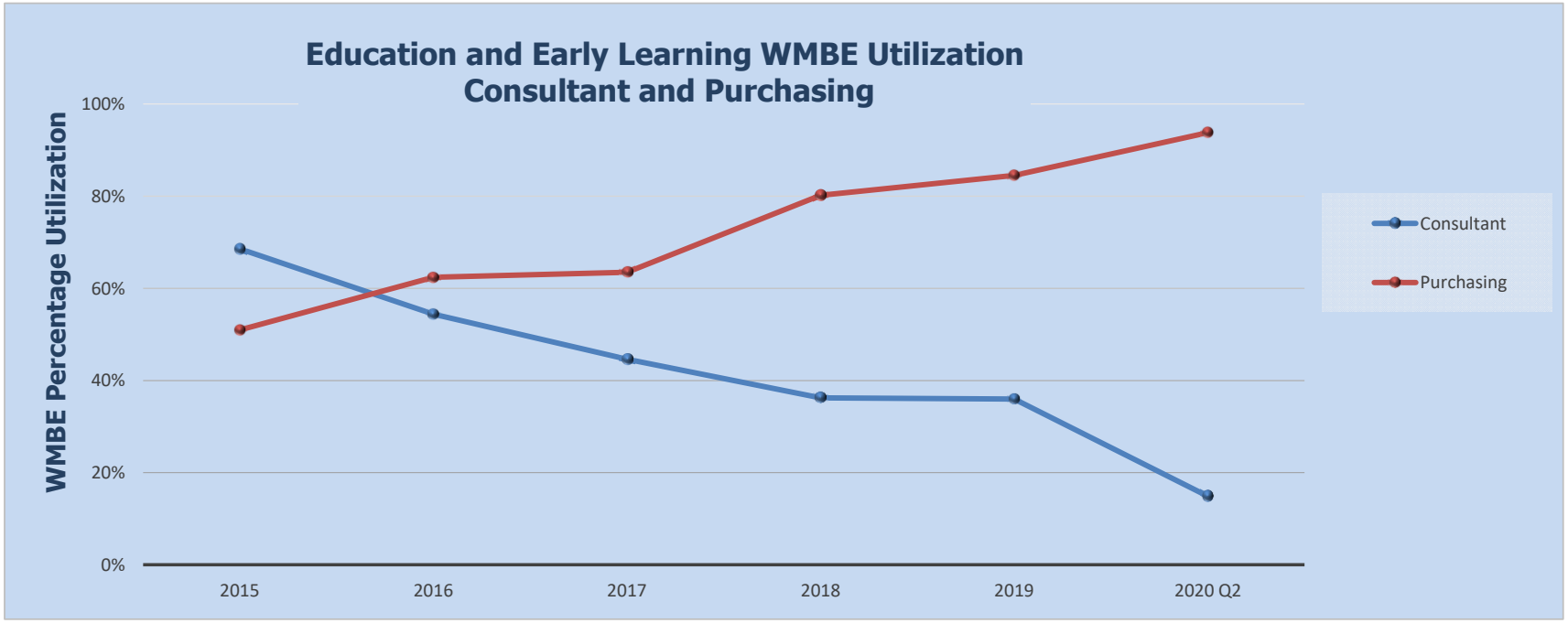
- Source: PeopleSoft 9.2



Ethics and Elections

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$0	0%	$0	$5,550	21%	$1,174
2006	$0	0%	$0	$12,196	13%	$1,610
2007	$0	0%	$0	$32,255	5%	$1,509
2008	$0	0%	$0	$7,498	4%	$279
2009	$0	0%	$0	$11,694	1%	$123
2010	$0	0%	$0	$3,743	17%	$648
2011	$219	0%	$0	$19,172	13%	$2,456
2012	$0	0%	$0	$12,015	4%	$438
2013	$0	0%	$0	$10,238	11%	$1,075
2014	$0	0%	$0	$34,079	10%	$3,569
2015	$0	0%	$0	$11,004	12%	$1,281
2016	$105,674	0%	$0	$86,881	97%	$84,295
2017	$65,898	1%	$900	$308,594	95%	$293,573
2018	$75,400	100%	$75,400	$15,124	59%	$8,913
2019	$14,670	100%	$14,670	$303,256	91%	$276,011
2020 Q2	$51,996	100%	$51,996	$6,324	67%	$4,224

NOTES:

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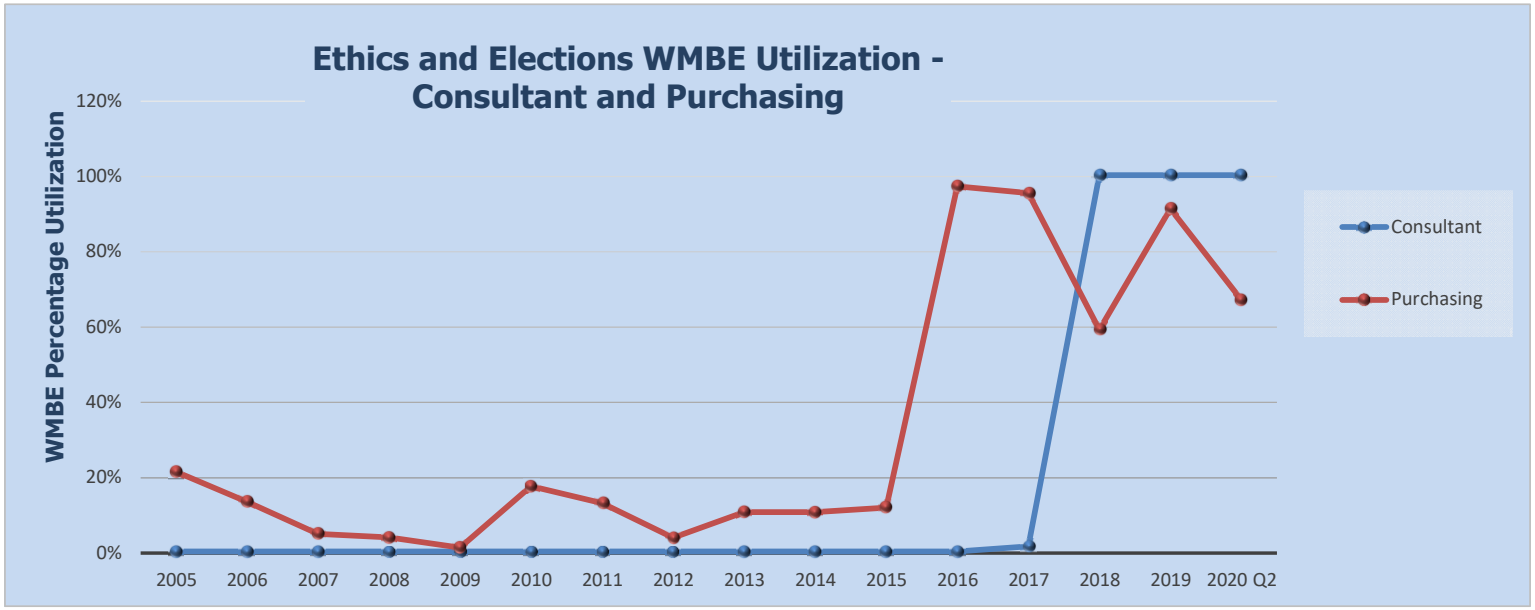
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Finance and Administrative Services (FAS)

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	$5,779,836	12%	$688,225	$39,101,494	9%	$3,602,563
2011	$4,609,747	12%	$549,305	$42,404,118	7%	$2,843,928
2012	$5,783,917	17%	$1,008,826	$46,779,443	16%	$7,604,638
2013	$6,826,628	25%	$1,739,866	$49,879,833	15%	$7,266,449
2014	$11,377,090	36%	$4,092,452	$61,739,488	14%	$8,859,820
2015	$13,378,406	27%	$3,573,254	$68,602,680	15%	$10,108,639
2016	$15,356,849	30%	$4,577,216	$71,373,081	16%	$11,574,370
2017	$21,800,882	14%	$3,084,592	$82,069,028	14%	$11,518,386
2018	$22,731,694	6%	$1,454,117	$60,117,115	19%	$11,304,358
2019	$8,461,212	36%	$3,016,426	$61,950,465	21%	$13,189,944
2020 Q2	$4,841,677	30%	$1,437,176	$36,981,107	25%	$9,138,864

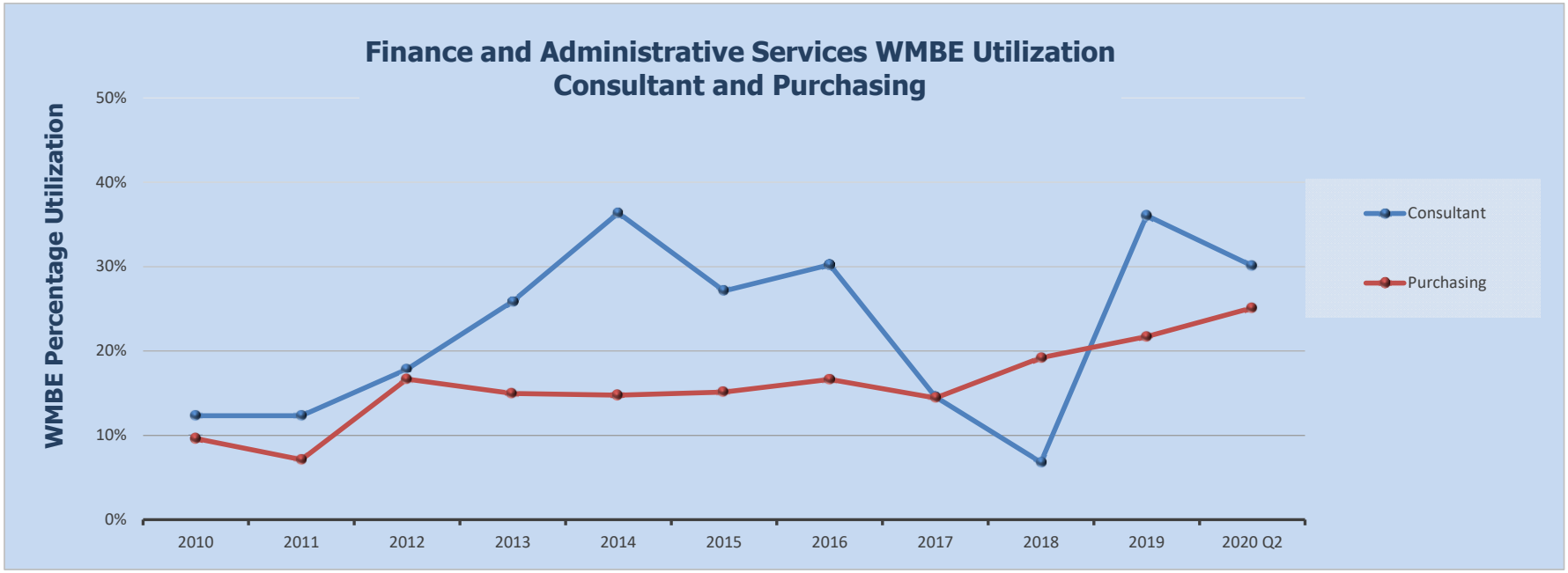
2020 Goals

Consultant = 23%

Purchasing = 18%

NOTES:

- 2020 year to date spend through 6/30/2020
- Source: PeopleSoft 9.2
- Produced by PC/FAS



Fire Department

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$142,524	0%	$369,851	$6,169,742	6%	$384,959
2006	$494,175	1%	$3,751	$4,715,541	12%	$560,286
2007	$620,024	0%	$0	$4,466,726	12%	$534,500
2008	$1,166,999	4%	$44,326	$4,986,937	17%	$826,551
2009	$209,693	16%	$32,578	$5,250,423	12%	$655,597
2010	$270,230	0%	$0	$5,718,934	11%	$609,130
2011	$409,466	0%	$0	$8,190,473	11%	$898,538
2012	$962,251	21%	$205,450	$7,074,075	12%	$838,053
2013	$1,554,510	12%	$188,668	$10,331,045	10%	$991,718
2014	$1,101,229	29%	$321,045	$10,353,609	9%	$981,368
2015	$1,357,378	25%	$343,960	$5,695,636	18%	$1,037,230
2016	$1,723,206	35%	$607,902	$10,773,251	8%	$842,778
2017	$1,457,464	42%	$608,975	$6,508,459	16%	$1,039,452
2018	$2,392,625	30%	$713,151	$6,663,615	16%	$1,096,268
2019	$3,613,866	26%	$953,200	$5,838,177	21%	$1,212,804
2020 Q2	$1,501,777	16%	$233,571	$2,381,120	27%	$644,550

2020 Goals

Consultant = 28%

Purchasing = 16%

NOTES:

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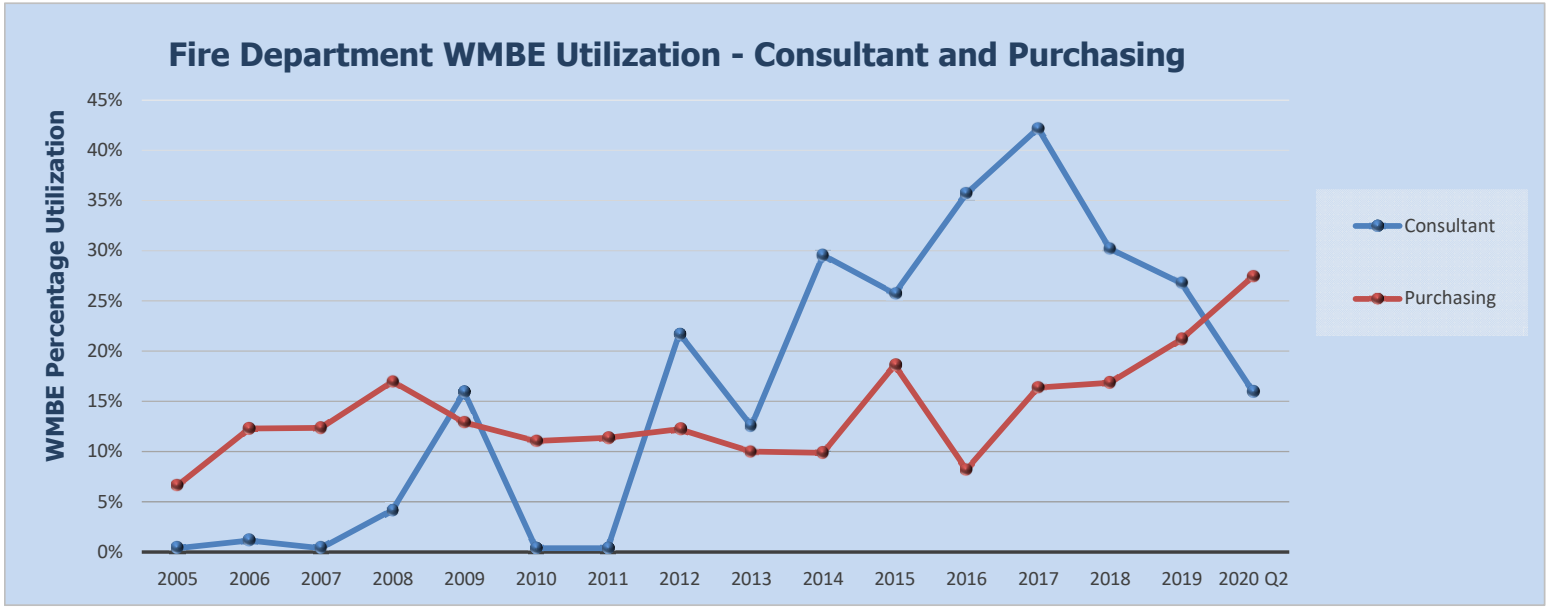
- Produced by PC/FAS



Seattle Department of Human Resources (SDHR)

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$1,055,198	4%	$45,518	$426,128	14%	$60,239
2006	$1,492,053	3%	$49,288	$222,324	20%	$44,401
2007	$1,312,625	9%	$112,536	$714,698	8%	$57,929
2008	$918,695	13%	$116,903	$271,570	12%	$31,347
2009	$979,683	8%	$79,530	$6,634	57%	$3,805
2010	$1,282,852	3%	$33,580	$97,999	30%	$29,423
2011	$999,962	3%	$27,000	$165,454	58%	$96,279
2012	$1,084,891	5%	$52,510	$189,890	71%	$135,463
2013	$1,189,290	4%	$42,337	$194,658	73%	$141,296
2014	$1,104,035	28%	$310,660	$1,347,433	11%	$150,512
2015	$1,368,588	50%	$688,537	$827,324	24%	$199,192
2016	$1,448,690	60%	$870,617	$1,595,718	17%	$278,923
2017	$2,662,403	68%	$1,800,756	$1,087,855	22%	$242,933
2018	$1,344,384	49%	$653,524	$7,637,606	2%	$174,808
2019	$1,124,650	66%	$741,167	$7,505,753	3%	$227,951
2020 Q2	$58,342	50%	$29,145	$6,351,129	1%	$87,633

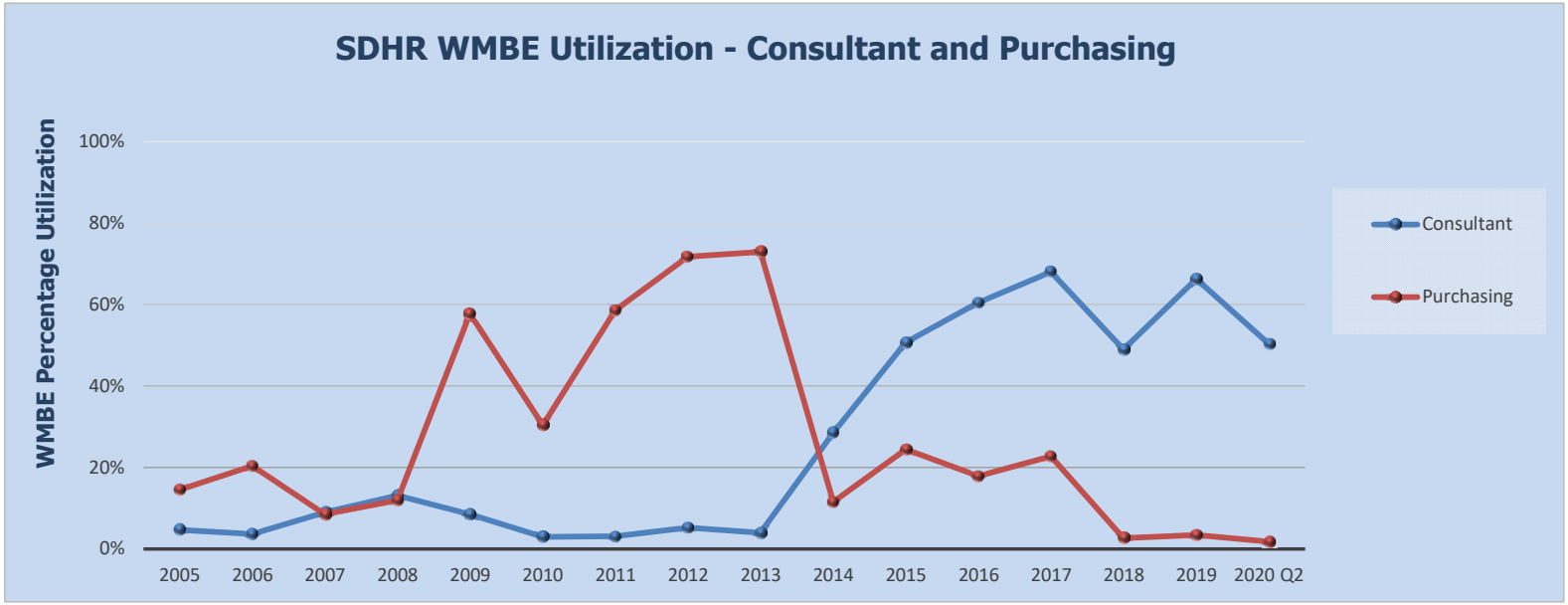
2020 Goals

Consultant = 50%

Purchasing = 7.5%

NOTES:

- 2020 year to date spend through 6/30/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Human Services

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$238,461	2%	$3,800	$32,069,230	0%	$151,879
2006	$45,645	66%	$30,225	$9,495,986	2%	$157,288
2007	$257,753	30%	$78,473	$3,439,187	23%	$778,206
2008	$217,938	23%	$49,115	$5,222,838	25%	$1,328,726
2009	$207,956	62%	$129,030	$5,248,903	24%	$1,276,139
2010	$82,020	20%	$16,024	$3,743,324	35%	$1,303,491
2011	$99,756	57%	$57,137	$3,452,985	41%	$1,401,100
2012	$132,478	65%	$85,504	$3,717,914	38%	$1,404,423
2013	$87,695	49%	$42,725	$3,702,460	39%	$1,436,656
2014	$22,225	53%	$11,750	$4,153,965	37%	$1,522,950
2015	$194,221	22%	$43,028	$3,120,298	32%	$997,136
2016	$250,774	76%	$191,520	$3,407,183	34%	$1,173,609
2017	$611,623	82%	$499,413	$2,995,577	35%	$1,039,527
2018	$708,338	62%	$441,658	$1,633,954	40%	$650,669
2019	$677,223	65%	$443,323	$1,814,876	37%	$668,433
2020 Q2	$408,541	86%	$349,628	$766,384	51%	$392,423

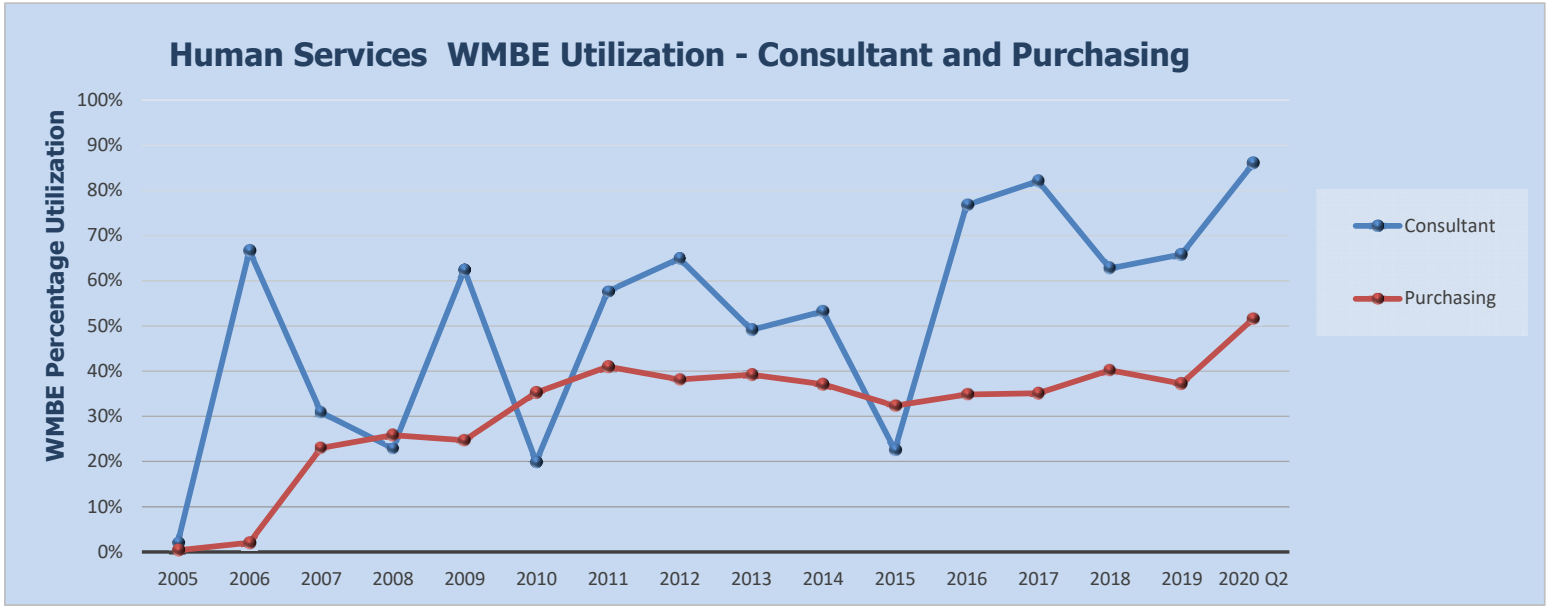
2020 Goals

Consultant = 65%

Purchasing = 37%

NOTES:

- 2020 year to date spend through 6/30/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Housing

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$26,983	10%	$2,716	$361,311	41%	$147,910
2006	$13,829	4%	$543	$2,609,275	1%	$31,754
2007	$0	0%	$0	$271,017	13%	$34,460
2008	$0	0%	$0	$782,296	12%	$94,291
2009	$16,855	0%	$0	$260,535	22%	$58,361
2010	$4,848	0%	$0	$102,266	33%	$33,484
2011	$39,035	0%	$0	$68,888	35%	$24,279
2012	$112,706	34%	$38,102	$77,190	47%	$36,642
2013	$160,854	17%	$26,618	$82,765	56%	$46,610
2014	$103,574	8%	$8,500	$153,184	34%	$51,970
2015	$209,502	9%	$19,500	$85,380	63%	$53,405
2016	$112,760	13%	$14,800	$48,533	56%	$27,154
2017	$146,719	1%	$1,488	$30,830	73%	$22,449
2018	$249,229	18%	$46,000	$29,572	77%	$22,843
2019	$425,960	1%	$5,200	$43,169	71%	$30,765
2020 Q2	$40,827	0%	$0	$14,115	64%	$9,088

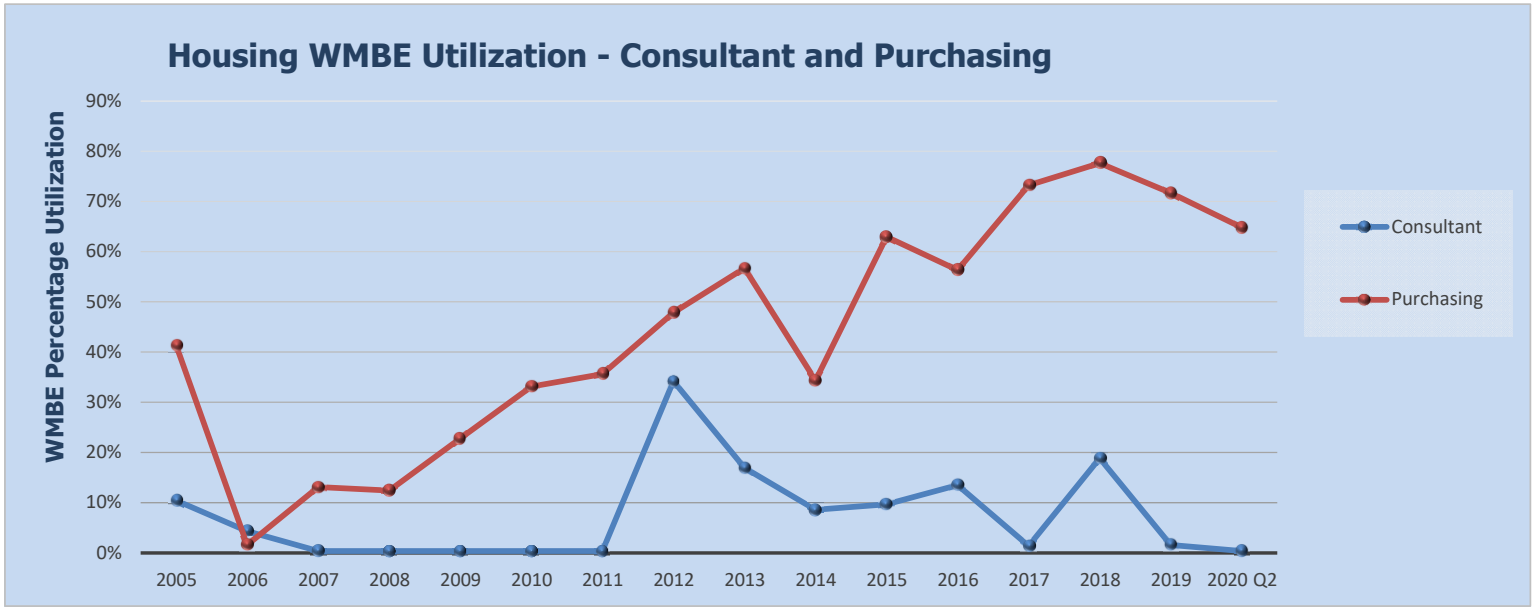
2020 Goals

Consultant = 2%

Purchasing = 50%

NOTES:

- 2020 year to date spend through 6/30/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Immigration and Refugee Affairs (OIRA)

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2013	$0	0%	$0	$5,098	42%	$2,146
2014	$95,415	15%	$14,400	$34,194	55%	$18,853
2015	$446,656	29%	$128,194	$35,463	56%	$19,788
2016	$1,576,388	14%	$219,573	$77,325	75%	$57,900
2017	$1,744,528	11%	$198,066	$55,131	79%	$43,597
2018	$3,550,484	5%	$180,060	$52,272	71%	$37,229
2019	$2,250,249	4%	$91,488	$47,821	41%	$19,579
2020 Q2	$994,665	6%	$55,551	$19,359	61%	$11,900

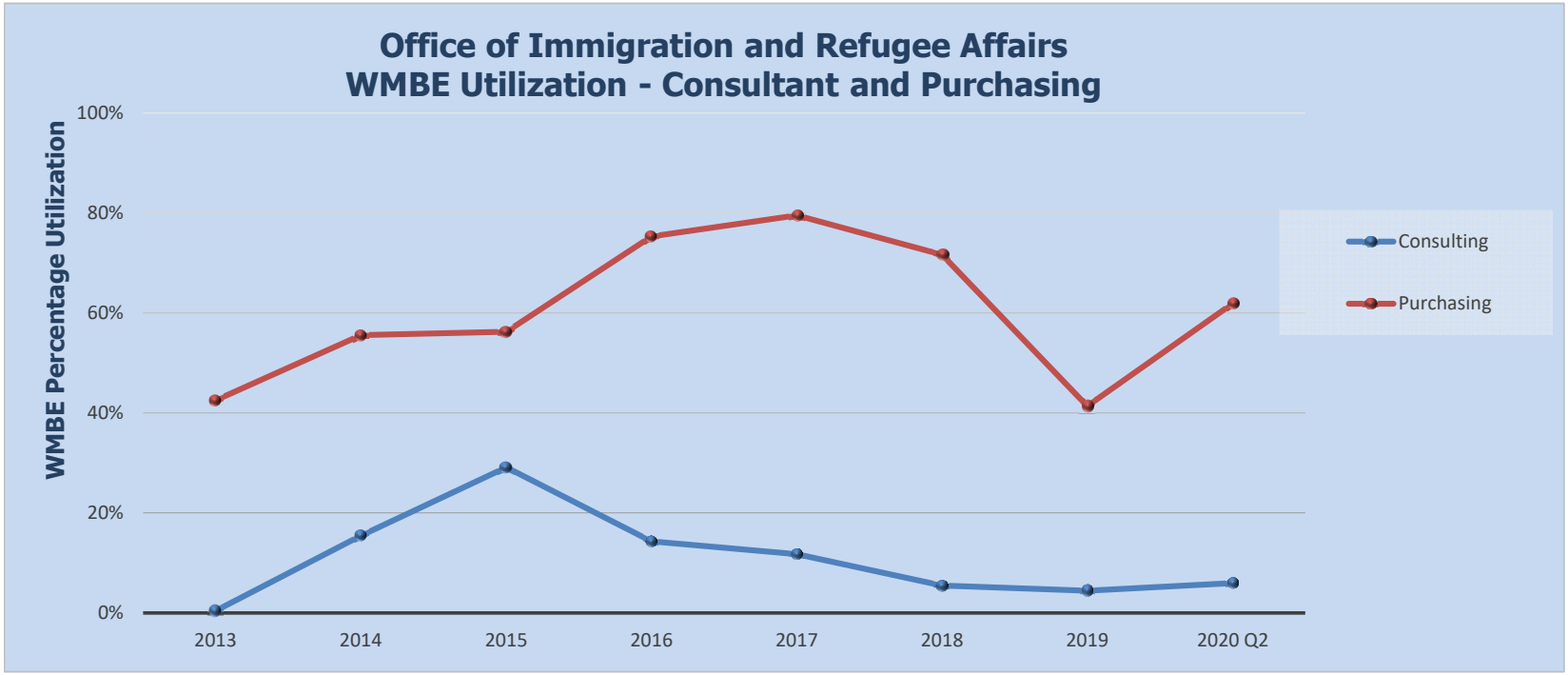
2020 Goals

Consultant = 80%

Purchasing = 80%

NOTES:

- 2020 year to date spend through 6/30/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Intergovernmental Relations

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$145,000	0%	$0	$18,778	49%	$9,260
2006	$230,855	4%	$10,128	$16,601	49%	$8,169
2007	$237,322	48%	$112,878	$16,053	74%	$11,903
2008	$307,196	44%	$135,000	$26,540	50%	$13,341
2009	$429,357	5%	$22,500	$17,245	37%	$6,318
2010	$148,234	0%	$0	$21,712	27%	$5,794
2011	$85,909	0%	$0	$12,971	27%	$3,499
2012	$97,500	0%	$0	$8,968	25%	$2,241
2013	$160,249	6%	$10,000	$12,469	29%	$3,564
2014	$113,000	5%	$6,000	$8,740	41%	$3,621
2015	$239,000	44%	$104,500	$3,480	88%	$3,061
2016	$468,250	32%	$149,500	$5,030	88%	$4,417
2017	$530,250	24%	$129,000	$54,288	89%	$48,365
2018	$535,250	31%	$166,500	$4,480	88%	$3,947
2019	$505,350	25%	$124,050	$39,019	2%	$781
2020 Q2	$260,567	37%	$95,150	$20,249	1%	$249

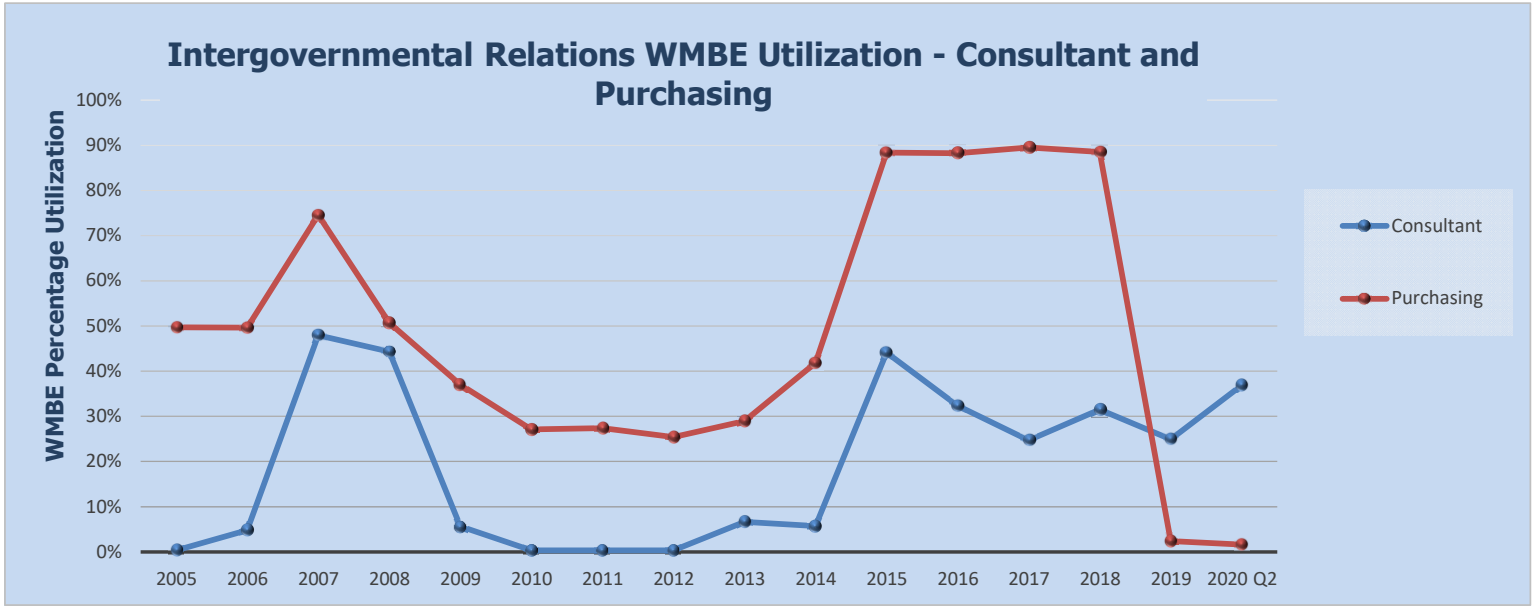
2020 Goals

Consultant = 90%

Purchasing = 100%

NOTES:

- 2020 year to date spend through 6/30/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Information Technology

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$1,852,008	4%	$82,656	$13,176,952	5%	$634,578
2006	$1,466,831	11%	$164,608	$15,519,048	9%	$1,330,914
2007	$1,168,823	33%	$391,287	$16,116,201	12%	$1,951,790
2008	$1,220,188	33%	$407,419	$19,372,383	13%	$2,498,359
2009	$2,384,373	15%	$367,541	$25,598,134	21%	$5,481,170
2010	$2,171,824	12%	$251,700	$15,999,841	14%	$2,186,016
2011	$546,476	31%	$167,809	$14,195,861	8%	$1,187,903
2012	$617,353	24%	$151,092	$12,856,361	8%	$1,002,819
2013	$2,445,670	16%	$394,563	$16,447,673	11%	$1,734,211
2014	$3,182,161	16%	$507,949	$16,071,919	12%	$1,881,510
2015	$6,642,980	16%	$1,051,998	$33,165,515	15%	$4,813,752
2016	$5,175,863	26%	$1,323,939	$26,723,668	14%	$3,662,417
2017	$14,985,427	46%	$6,880,695	$43,879,177	22%	$9,598,614
2018	$17,610,454	33%	$5,753,940	$42,583,991	25%	$10,436,363
2019	$22,812,517	30%	$6,737,347	$61,246,755	26%	$15,649,760
2020 Q2	$13,917,638	36%	$4,996,360	$48,066,473	16%	$7,488,862

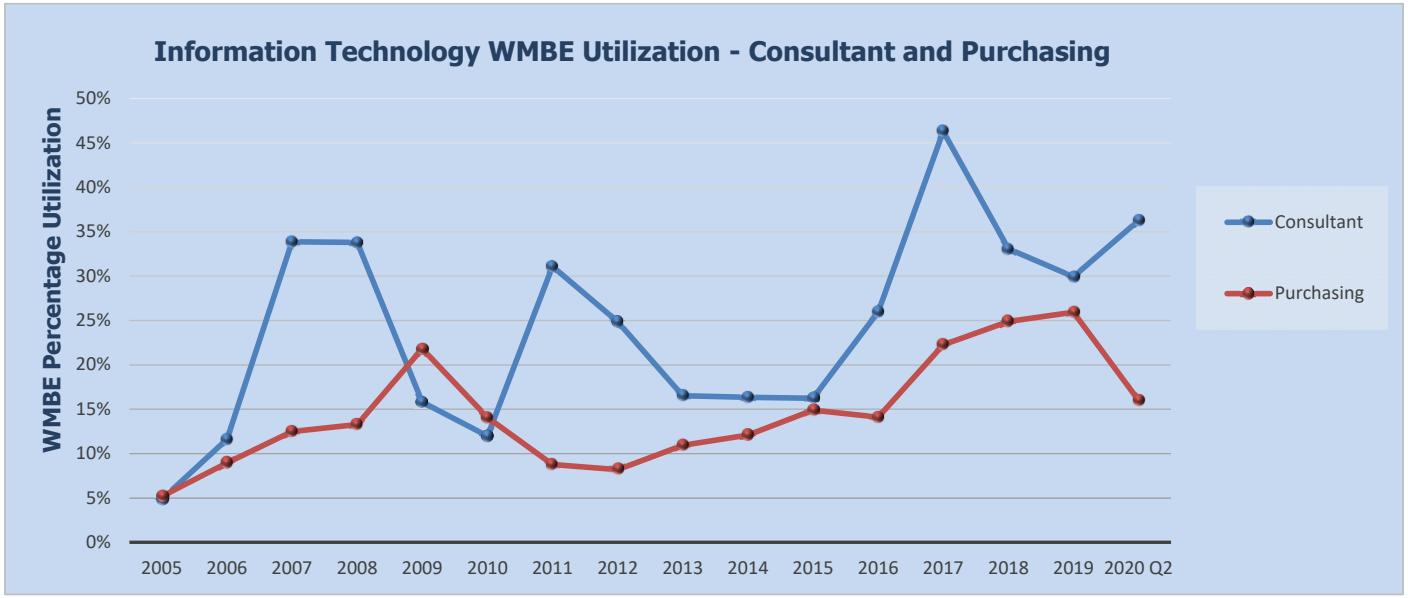
2020 Goals

Consultant = 36%

Purchasing = 27%

NOTES:

- 2020 year to date spend through 6/30/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Legislative

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$309,940	31%	$96,280	$341,756	40%	$135,751
2006	$292,403	3%	$8,780	$297,291	6%	$17,209
2007	$448,595	36%	$162,229	$234,513	5%	$11,157
2008	$962,282	46%	$446,416	$200,168	6%	$12,396
2009	$335,811	49%	$163,116	$136,669	11%	$15,077
2010	$166,607	41%	$68,622	$109,621	18%	$20,161
2011	$143,113	37%	$52,528	$76,375	14%	$10,623
2012	$185,838	18%	$33,122	$131,984	8%	$10,632
2013	$253,941	38%	$95,880	$71,896	6%	$3,977
2014	$578,492	22%	$128,748	$133,763	12%	$16,527
2015	$550,515	5%	$29,401	$146,006	9%	$13,020
2016	$192,584	23%	$43,990	$164,977	4%	$6,671
2017	$448,429	10%	$45,550	$305,532	13%	$40,560
2018	$780,230	32%	$251,980	$187,269	5%	$9,660
2019	$483,750	6%	$31,322	$102,703	2%	$1,603
2020 Q2	$233,416	38%	$88,219	$64,380	2%	$1,495

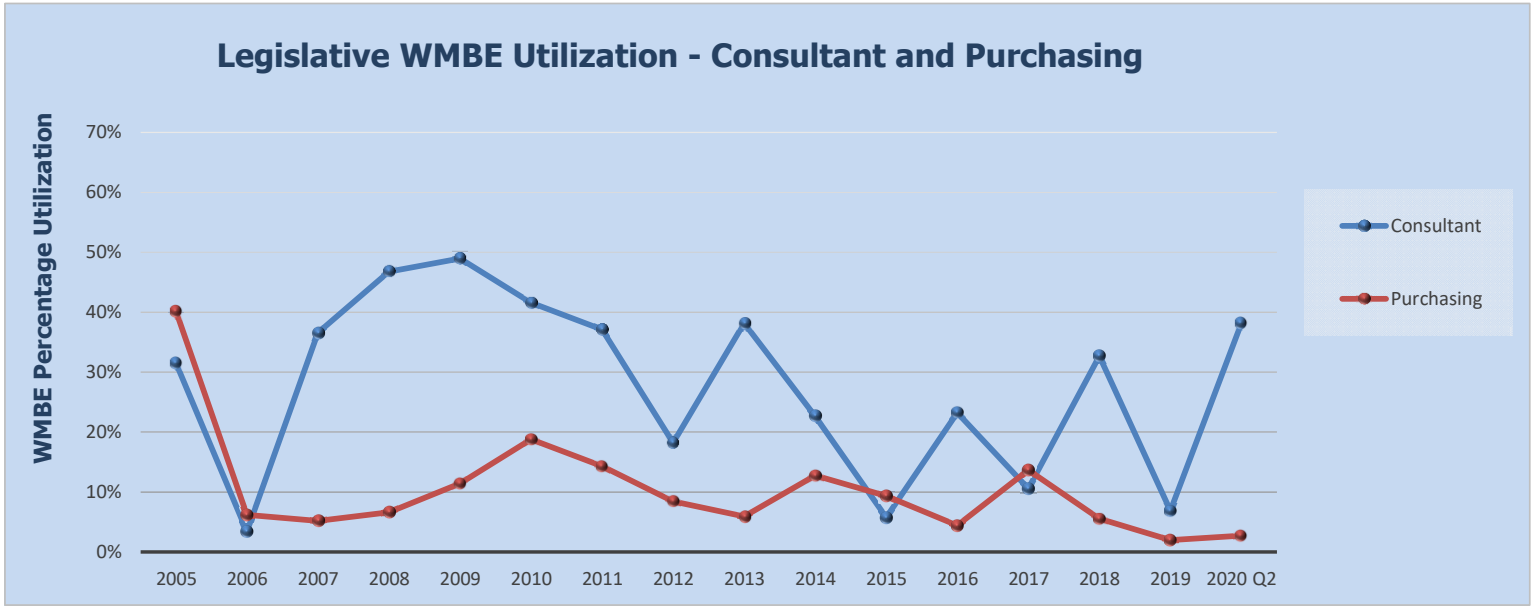
2020 Goals

Consultant = 20%

Purchasing = 18%

NOTES:

- 2020 year to date spend through 6/30/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Law Department

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$0	0%	$0	$71,093	3%	$2,203
2006	$0	0%	$0	$291,772	10%	$28,384
2007	$0	0%	$0	$112,140	36%	$40,737
2008	$0	0%	$0	$507,022	10%	$52,155
2009	$0	0%	$0	$781,056	4%	$32,821
2010	$0	0%	$0	$94,277	6%	$5,490
2011	$0	0%	$0	$162,653	19%	$31,048
2012	$17,389	0%	$0	$235,608	24%	$56,921
2013	$1,995	0%	$0	$330,044	21%	$68,608
2014	$110,197	58%	$63,518	$479,755	53%	$254,815
2015	$30,349	0%	$0	$588,269	69%	$408,252
2016	$30,000	0%	$0	$276,013	31%	$86,152
2017	$0	0%	$0	$601,517	26%	$155,380
2018	$1,213,950	2%	$30,000	$303,593	18%	$55,782
2019	$19,595	26%	$5,000	$346,366	30%	$105,129
2020 Q2	$115,097	0%	$0	$236,199	25%	$58,749

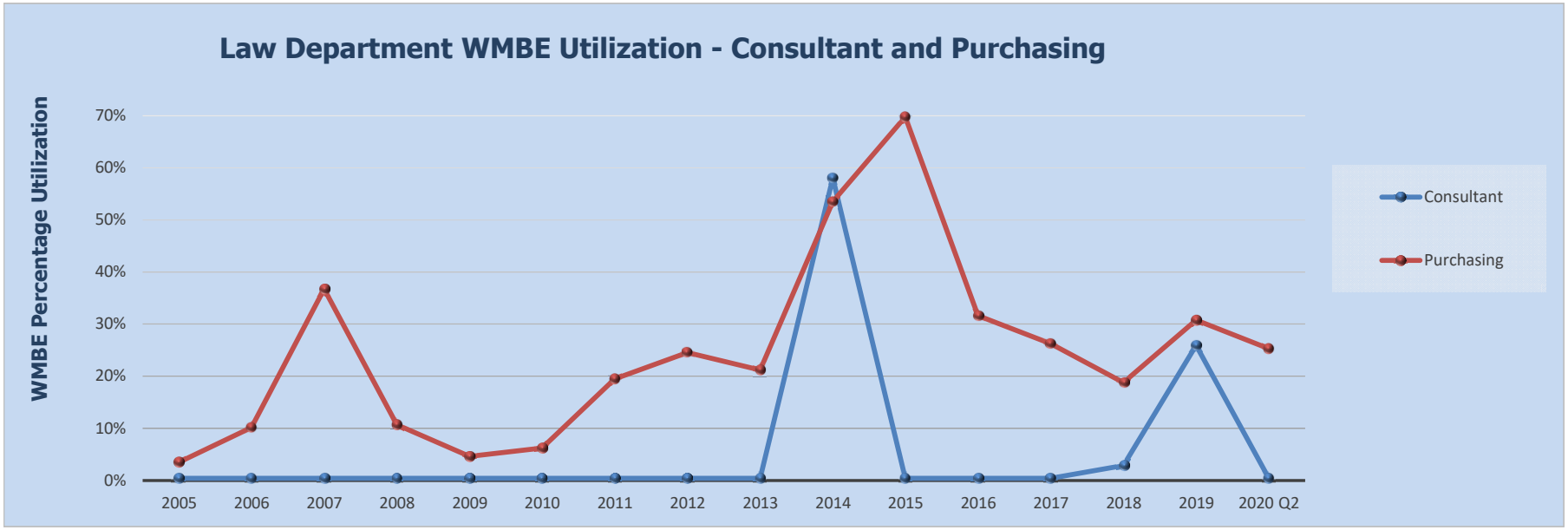
2020 Goals

Consultant = 25%

Purchasing = 30%

NOTES:

- 2020 year to date spend through 6/30/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Legal contracts are exempt from Consultant Contract Ordinance definitions, and such spend is, therefore, not reflected here.



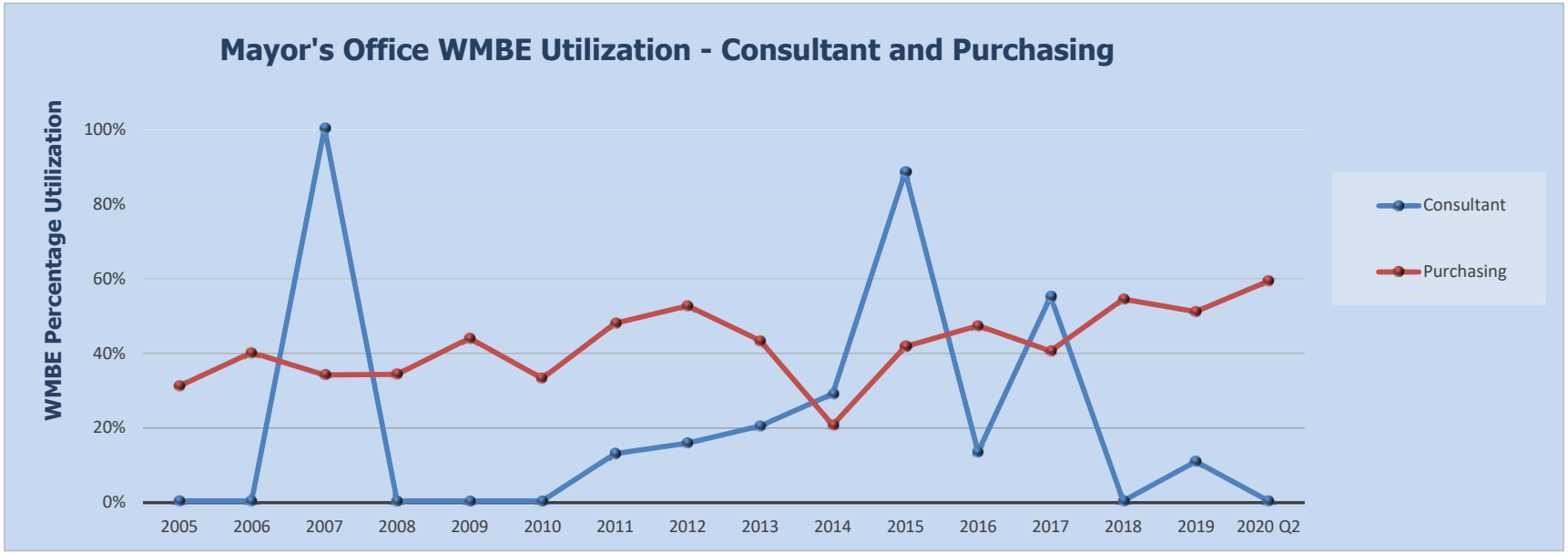
Mayor's Office

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$0	0%	$0	$35,531	31%	$10,966
2006	$0	0%	$0	$33,720	40%	$13,423
2007	$8,699	100%	$8,699	$52,056	34%	$17,624
2008	$9,950	0%	$0	$59,640	34%	$20,281
2009	$0	0%	$0	$46,185	44%	$20,176
2010	$19,350	0%	$0	$73,075	33%	$24,020
2011	$133,965	13%	$17,025	$96,955	48%	$46,197
2012	$116,036	16%	$18,000	$73,473	52%	$38,458
2013	$228,068	20%	$45,876	$62,994	43%	$27,119
2014	$247,188	29%	$70,973	$86,300	20%	$17,583
2015	$63,746	88%	$56,246	$97,206	41%	$40,276
2016	$181,930	13%	$23,915	$87,828	47%	$41,325
2017	$110,774	55%	$60,788	$70,188	40%	$28,267
2018	$29,625	0%	$0	$46,189	54%	$25,021
2019	$33,052	11%	$3,500	$37,435	51%	$19,002
2020 Q2	$4,737	0%	$0	$13,898	59%	$8,208

NOTES:

- 2020 year to date spend through 6/30/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Municipal Court

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$33,148	0%	$0	$1,037,672	7%	$ 70,203
2006	$21,755	0%	$0	$1,282,863	5%	$ 70,011
2007	$63,470	0%	$0	$1,023,323	10%	$ 100,641
2008	$73,543	0%	$0	$1,844,987	13%	$ 236,036
2009	$31,813	0%	$0	$1,425,649	9%	$ 125,738
2010	$43,401	54%	$23,401	$1,506,462	6%	$ 93,156
2011	$183,247	8%	$14,207	$1,730,344	15%	$ 262,138
2012	$89,000	0%	$0	$2,027,011	15%	$ 305,872
2013	$28,509	100%	$28,509	$1,685,933	22%	$ 372,514
2014	$6,192	100%	$6,192	$1,904,260	23%	$ 437,210
2015	$9,000	0%	$0	$1,700,834	25%	$ 426,961
2016	$0	0%	$0	$2,600,558	21%	$ 555,405
2017	$8,520	75%	$6,375	$2,332,433	30%	$ 709,608
2018	$14,790	34%	$5,000	$1,464,107	33%	$ 482,524
2019	$124,070	21%	$26,250	$1,579,528	36%	$ 574,126
2020 Q2	$65,495	77%	$50,495	$397,675	13%	$ 52,202

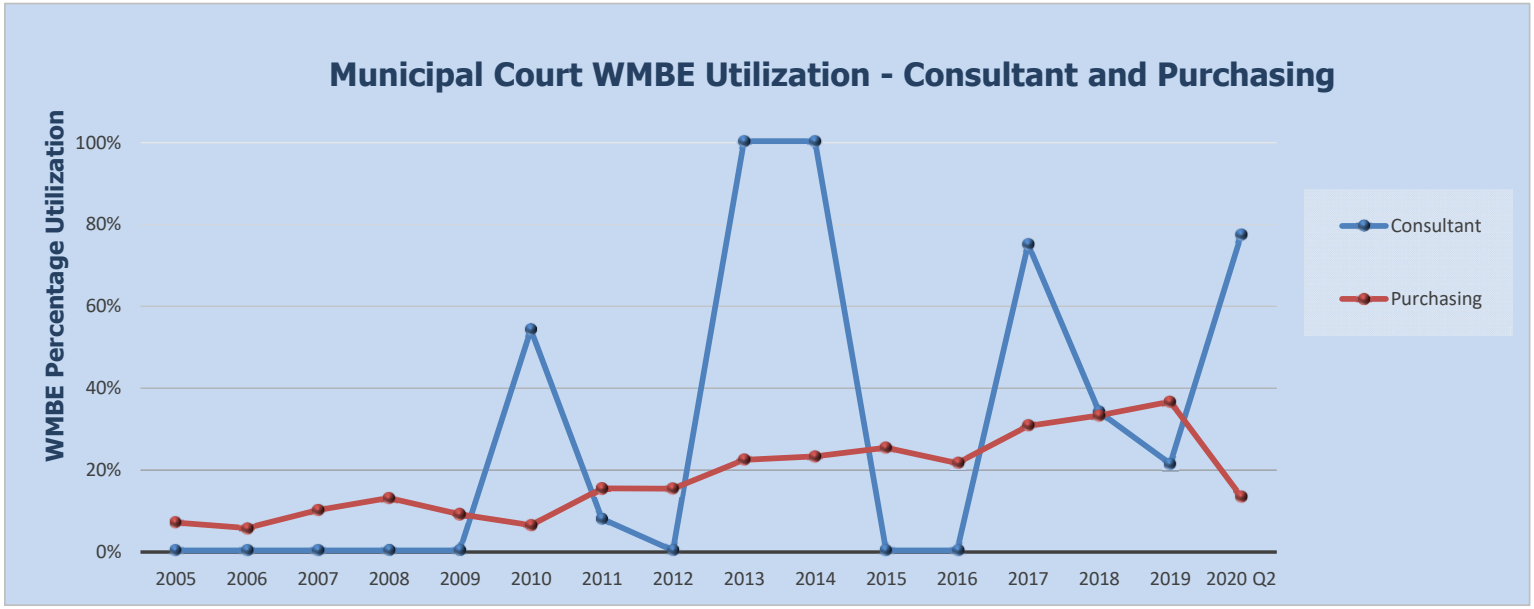
2020 Goals

Consultant = 18%

Purchasing = 20%

NOTES:

- 2020 year to date spend through 6/30/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Office of Planning and Community Development

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2018	$1,177,111	12%	$141,197	$636,433	38%	$240,525
2019	$2,832,181	4%	$107,813	$55,712	49%	$27,311
2020 Q2	$1,698,055	2%	$39,817	$14,191	14%	$2,018

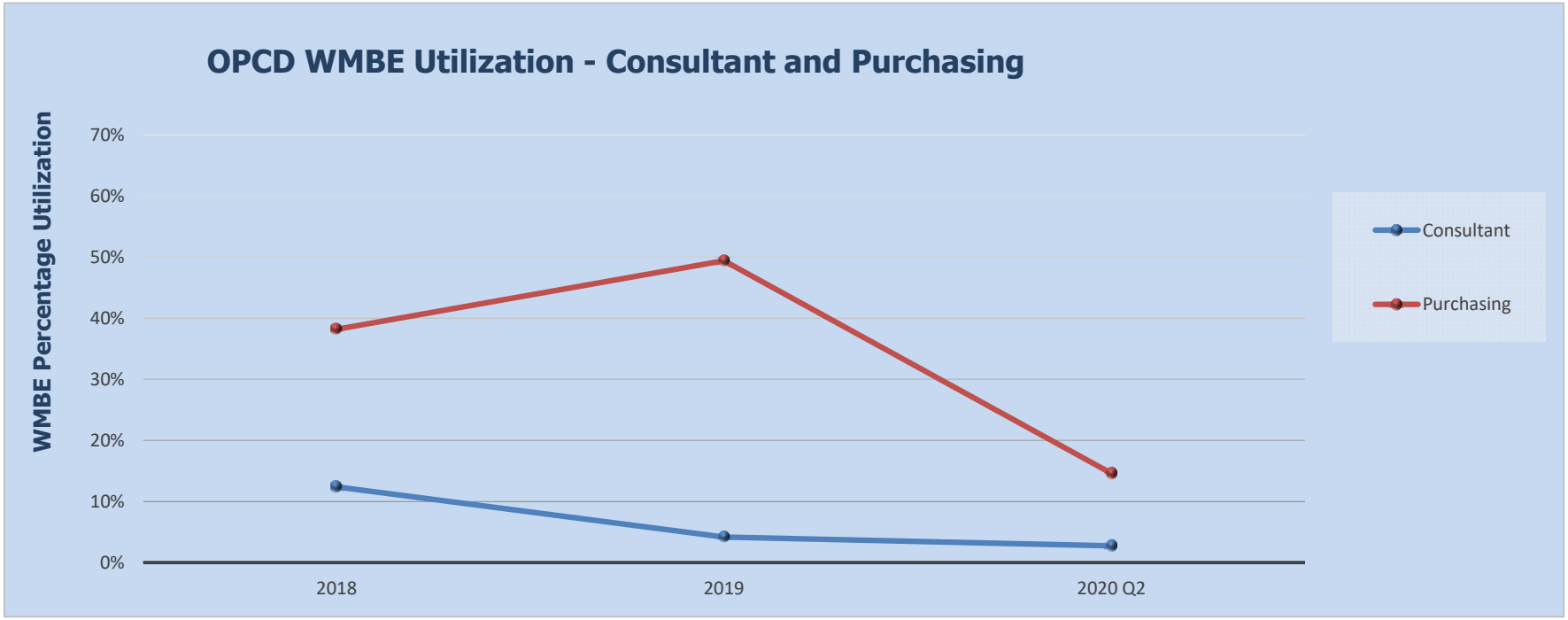
2020 Goals

Consultant = 8%

Purchasing = 31%

NOTES:

- 2020 year to date spend through 6/30/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Library

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$831,189	4%	$30,849	$9,660,588	3%	$256,950
2006	$680,882	8%	$53,935	$11,582,541	5%	$548,241
2007	$186,003	19%	$34,650	$11,150,935	5%	$558,398
2008	$205,872	16%	$33,414	$13,327,588	5%	$623,593
2009	$182,220	1%	$1,000	$11,164,856	3%	$366,809
2010	$148,543	4%	$5,260	$7,443,764	4%	$332,506
2011	$185,548	27%	$49,619	$4,595,688	12%	$534,686
2012	$74,118	41%	$30,390	$4,646,290	12%	$552,391
2013	$200,101	2%	$4,777	$5,886,874	10%	$593,095
2014	$293,242	2%	$7,277	$6,973,367	13%	$889,187
2015	$744,350	6%	$48,859	$7,927,989	19%	$1,476,522
2016	$520,306	11%	$58,096	$9,167,638	11%	$964,581
2017	$625,905	6%	$36,096	$11,365,907	12%	$1,368,591
2018	$684,908	11%	$76,770	$3,919,778	17%	$685,769
2019	$914,891	4%	$35,316	$4,444,468	16%	$707,196
2020 Q2	$404,118	16%	$62,900	$2,352,499	13%	$304,280

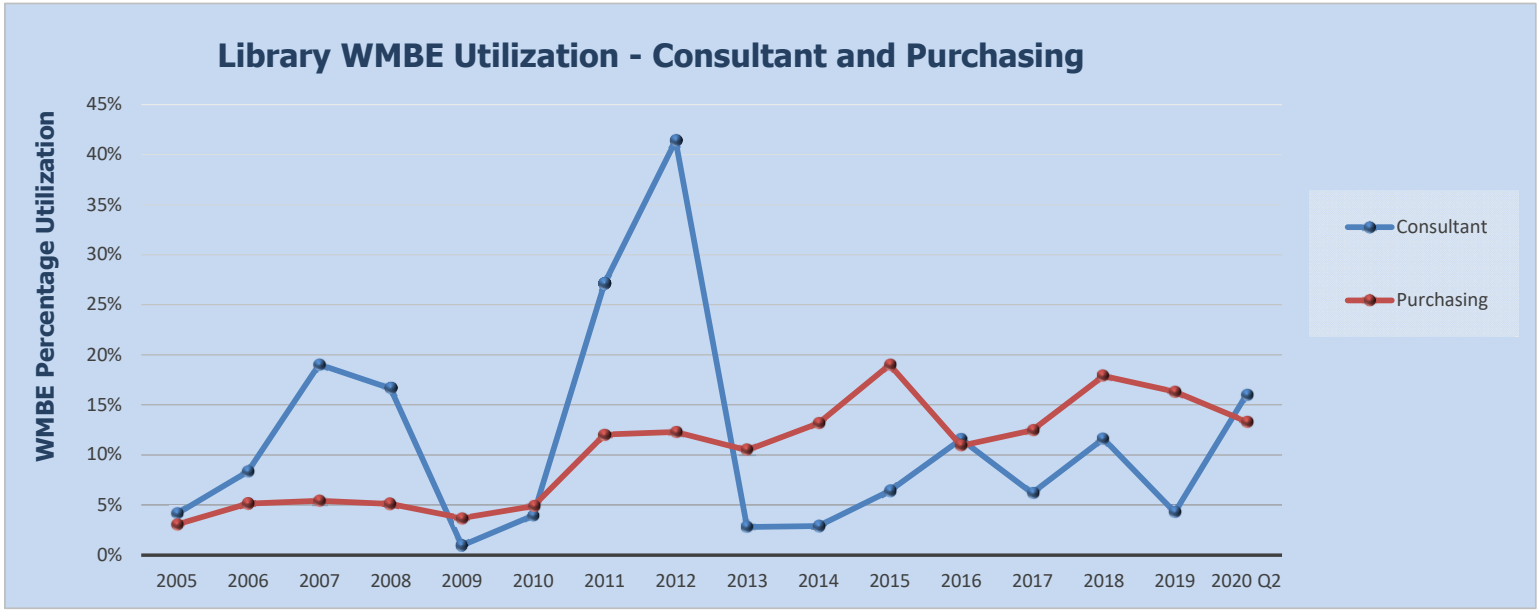
2020 Goals

Consultant = 12%

Purchasing = 16%

NOTES:

- 2020 year to date spend through 6/30/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Parks

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$5,763,818	12%	$684,515	$12,633,787	8%	$1,051,990
2006	$4,593,473	9%	$394,481	$9,750,725	14%	$1,352,407
2007	$4,508,726	18%	$807,878	$10,532,954	16%	$1,734,908
2008	$4,964,233	19%	$948,988	$13,586,570	20%	$2,694,943
2009	$4,469,513	17%	$764,986	$12,166,610	16%	$2,000,082
2010	$4,879,623	14%	$690,709	$10,039,071	15%	$1,486,613
2011	$3,457,476	14%	$475,125	$9,994,002	15%	$1,513,807
2012	$4,835,381	12%	$561,234	$10,845,375	16%	$1,744,425
2013	$4,290,935	17%	$717,497	$15,446,216	12%	$1,797,722
2014	$3,733,146	16%	$584,671	$12,952,356	32%	$4,153,736
2015	$4,134,385	28%	$1,151,773	$10,203,678	21%	$2,158,442
2016	$6,284,462	21%	$1,343,236	$13,168,923	15%	$2,000,356
2017	$6,726,065	18%	$1,178,375	$16,237,009	17%	$2,712,168
2018	$5,533,798	46%	$2,545,543	$14,303,768	20%	$2,858,962
2019	$6,917,905	45%	$3,101,846	$17,021,476	20%	$3,349,477
2020 Q2	$3,951,074	57%	$2,258,237	$6,335,757	22%	$1,391,591

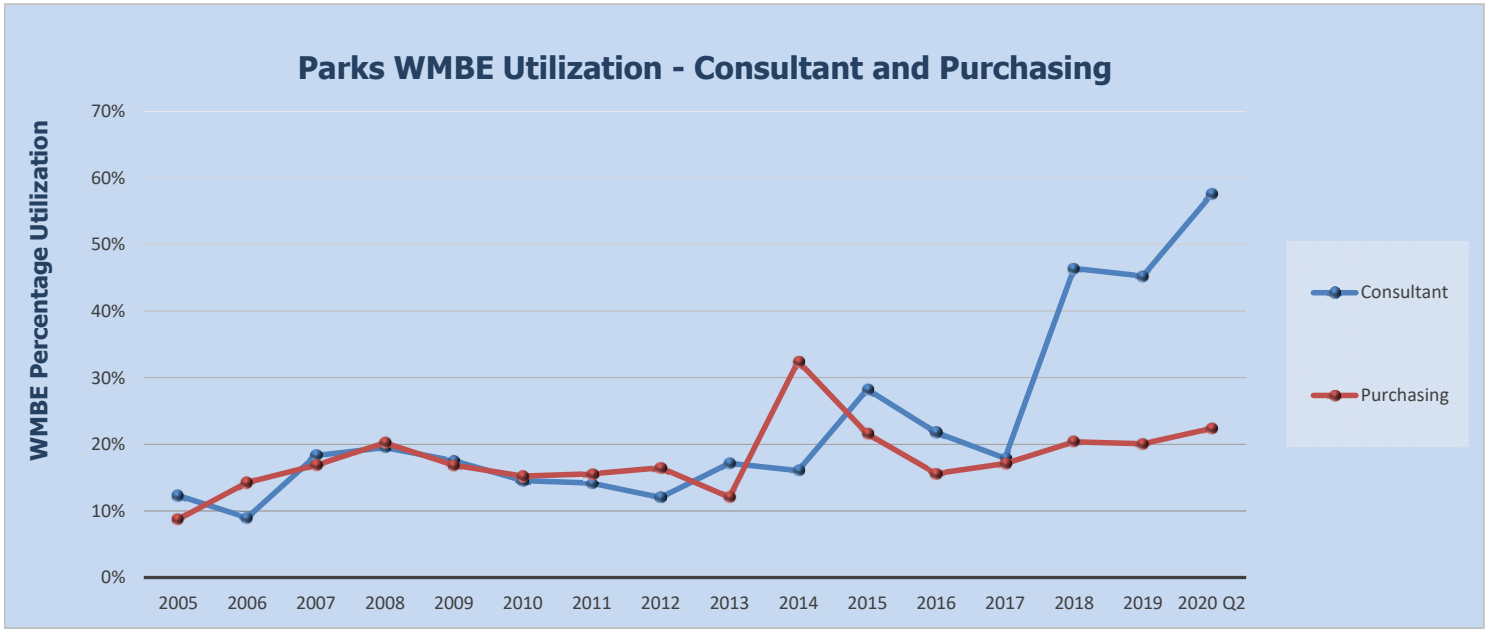
2020 Goals

Consultant = 26%

Purchasing = 21%

NOTES:

- 2020 year to date spend through 6/30/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Employee Retirement

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$3,970,254	2%	$63,124	$140,685	18%	$24,963.23
2006	$3,525,461	2%	$60,240	$71,198	18%	$12,751.72
2007	$4,318,327	1%	$24,095	$59,276	36%	$21,581.36
2008	$3,511,968	1%	$49,498	$92,459	16%	$14,415.68
2009	$4,100,546	4%	$180,218	$67,852	15%	$10,166.47
2010	$3,591,763	5%	$172,125	$54,234	33%	$17,836.38
2011	$4,204,979	7%	$289,859	$210,804	14%	$28,850.01
2012	$4,454,047	7%	$318,349	$44,105	36%	$16,040.54
2013	$5,663,883	6%	$360,136	$75,668	30%	$22,535.00
2014	$4,734,282	6%	$289,575	$69,556	40%	$27,492.00
2015	$4,898,116	6%	$285,695	$1,900,292	3%	$49,424.00
2016	$2,899,211	13%	$375,474	$2,045,618	4%	$75,113.00
2017	$2,100,925	29%	$605,180	$2,915,164	1%	$24,888.00
2018	$1,142,086	23%	$264,974	$3,229,426	3%	$86,766.00
2019	$980,997	29%	$281,935	$2,966,988	2%	$70,407.62
2020 Q2	$211,355	3%	$6,000	$377,732	12%	$44,264.72

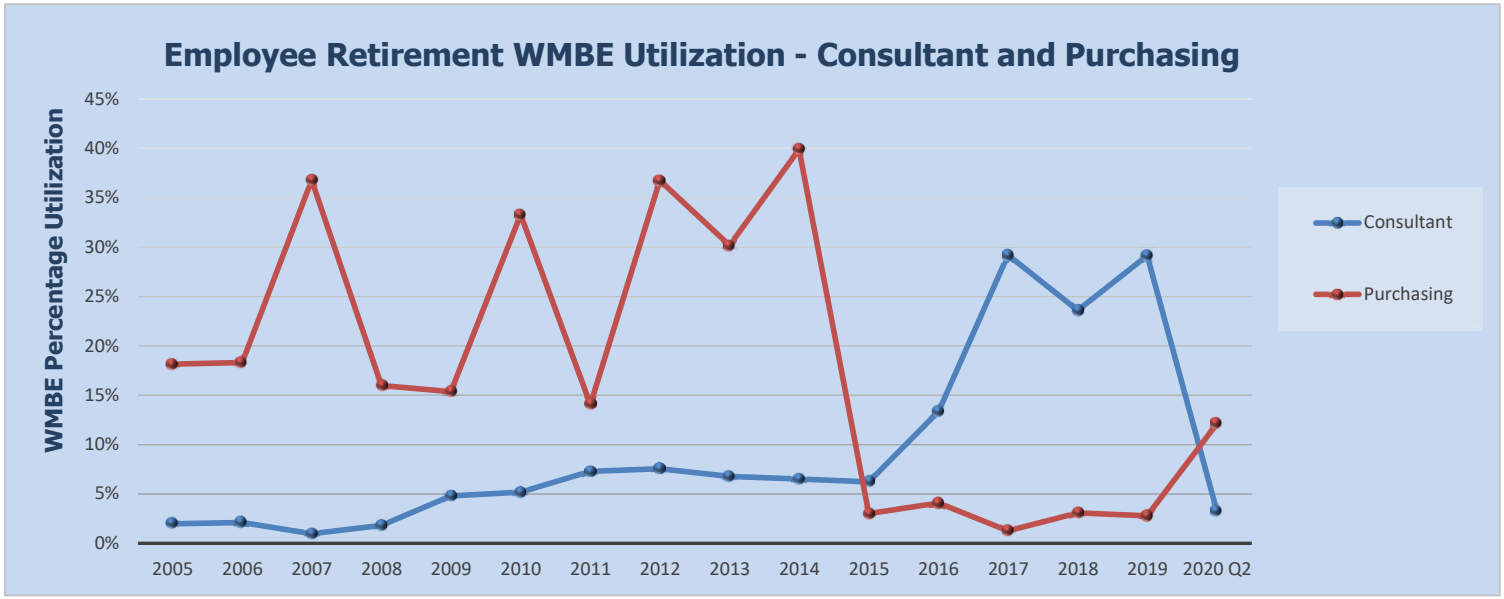
2020 Goals

Consultant = 29%

Purchasing = 2%

NOTES:

- 2020 year to date spend through 6/30/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Seattle Center

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$894,363	8%	$70,612	$2,307,282	11%	$261,684
2006	$1,050,341	5%	$57,690	$1,976,075	16%	$310,908
2007	$1,509,682	9%	$131,318	$4,555,691	16%	$712,779
2008	$1,694,113	15%	$248,711	$4,448,789	14%	$637,900
2009	$1,571,355	44%	$688,945	$4,402,858	17%	$752,577
2010	$887,569	35%	$310,966	$4,593,510	15%	$695,718
2011	$502,981	5%	$23,521	$3,201,832	19%	$619,037
2012	$566,246	12%	$69,640	$4,277,291	21%	$898,351
2013	$433,300	35%	$152,463	$3,962,527	16%	$618,807
2014	$528,434	30%	$158,635	$5,386,159	25%	$1,323,609
2015	$414,133	40%	$166,028	$5,194,289	13%	$651,801
2016	$1,154,368	18%	$209,775	$4,577,952	20%	$911,890
2017	$583,717	33%	$193,635	$5,749,711	23%	$1,311,630
2018	$1,671,323	40%	$668,586	$4,560,388	20%	$892,870
2019	$1,293,870	24%	$309,489	$4,942,628	19%	$957,781
2020 Q2	$640,446	26%	$165,616	$1,924,480	22%	$418,738

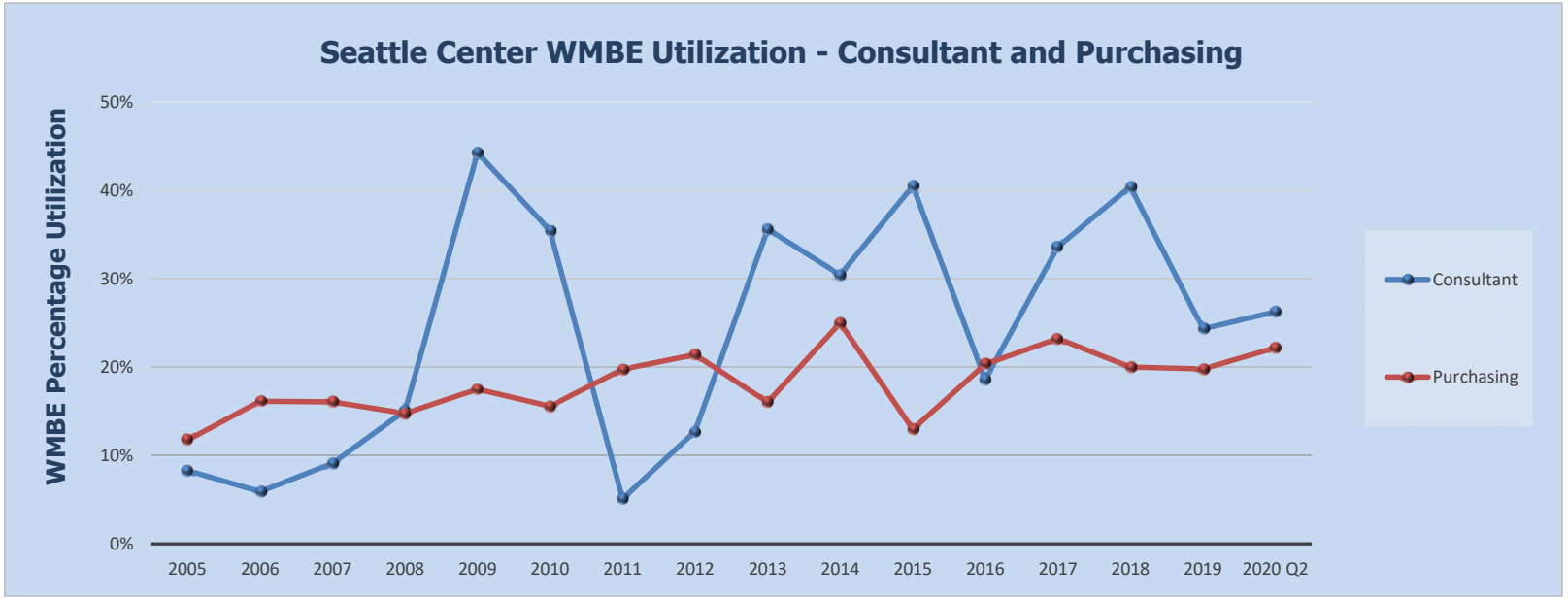
2020 Goals

Consultant = 40%

Purchasing = 25%

NOTES:

- 2020 year to date spend through 6/30/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Sustainability and Environmental Affairs (OSE)

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$150,344	0%	$0	$17,548	0%	$0
2006	$121,680	0%	$0	$23,012	0%	$0
2007	$199,302	4%	$7,818	$49,074	13%	$6,540
2008	$357,407	29%	$102,680	$91,901	39%	$35,798
2009	$347,715	30%	$105,432	$96,892	21%	$20,672
2010	$1,787,146	5%	$97,546	$484,798	6%	$28,627
2011	$7,377,253	2%	$159,653	$622,611	6%	$38,106
2012	$4,415,448	8%	$355,499	$221,891	17%	$37,701
2013	$5,872,095	1%	$69,264	$283,352	10%	$28,654
2014	$2,824,790	2%	$43,784	$160,055	15%	$23,810
2015	$1,195,117	5%	$59,198	$85,615	36%	$31,210
2016	$799,955	11%	$85,320	$137,741	47%	$65,208
2017	$838,105	19%	$161,376	$116,766	78%	$91,377
2018	$1,606,021	9%	$146,333	$206,354	74%	$152,170
2019	$1,987,924	13%	$255,942	$408,509	74%	$300,520
2020 Q2	$1,065,083	6%	$66,369	$241,388	93%	$224,268

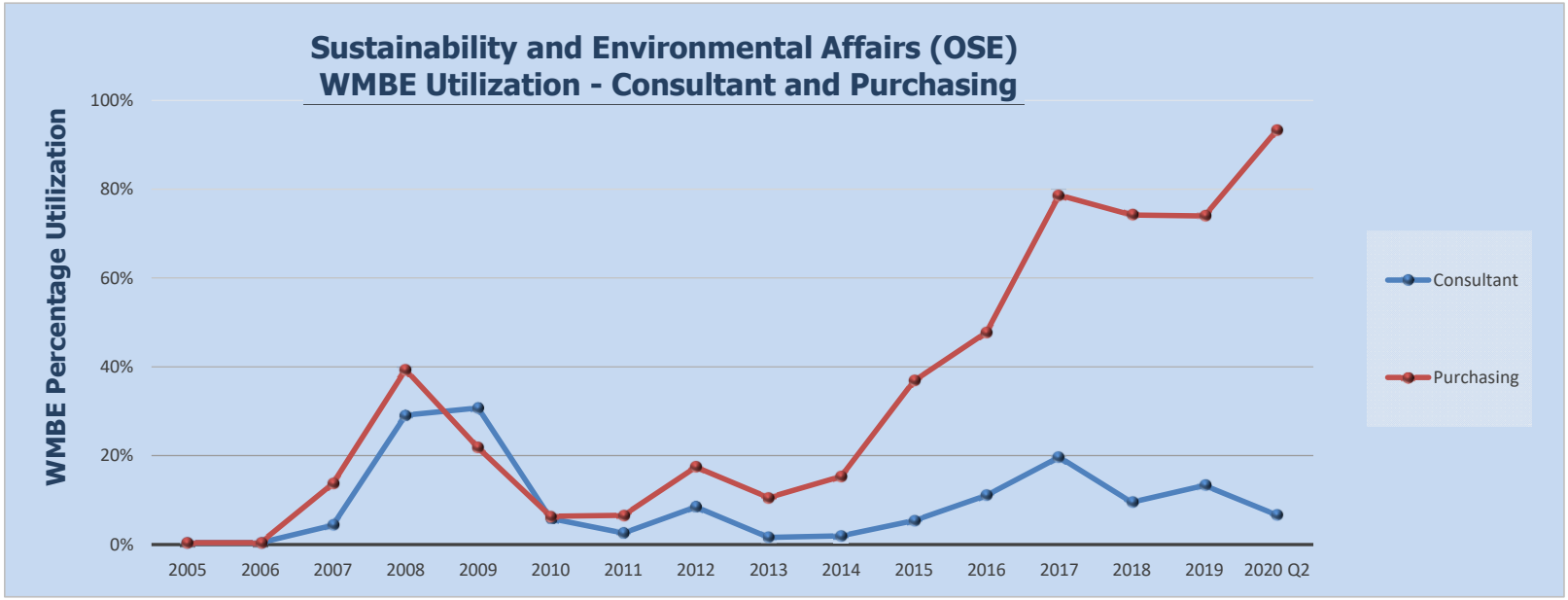
2020 Goals

Consultant = 75%

Purchasing = 75%

NOTES:

- 2020 year to date spend through 6/30/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Seattle Police Department

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$819,873	2%	$13,943	$7,695,444	9%	$719,141
2006	$404,705	14%	$58,069	$6,955,499	13%	$902,530
2007	$427,728	8%	$36,313	$9,864,962	40%	$3,903,850
2008	$941,005	7%	$68,706	$12,021,603	14%	$1,681,261
2009	$1,295,308	4%	$48,108	$9,083,583	25%	$2,265,575
2010	$1,759,760	3%	$52,461	$11,206,978	24%	$2,657,222
2011	$919,128	6%	$59,203	$12,383,905	17%	$2,103,245
2012	$1,239,180	41%	$513,830	$15,730,097	19%	$3,065,017
2013	$1,711,216	18%	$312,232	$19,701,862	32%	$6,392,692
2014	$1,841,394	30%	$558,211	$16,108,756	15%	$2,437,942
2015	$2,196,234	19%	$416,078	$14,945,821	24%	$3,528,093
2016	$1,702,243	7%	$118,841	$23,099,797	13%	$3,038,674
2017	$1,412,557	11%	$159,163	$11,948,314	13%	$1,606,216
2018	$1,062,475	22%	$234,289	$10,421,442	10%	$1,049,896
2019	$1,348,713	34%	$456,549	$8,591,942	13%	$1,139,185
2020 Q2	$1,067,383	30%	$321,029	$6,019,500	15%	$883,627

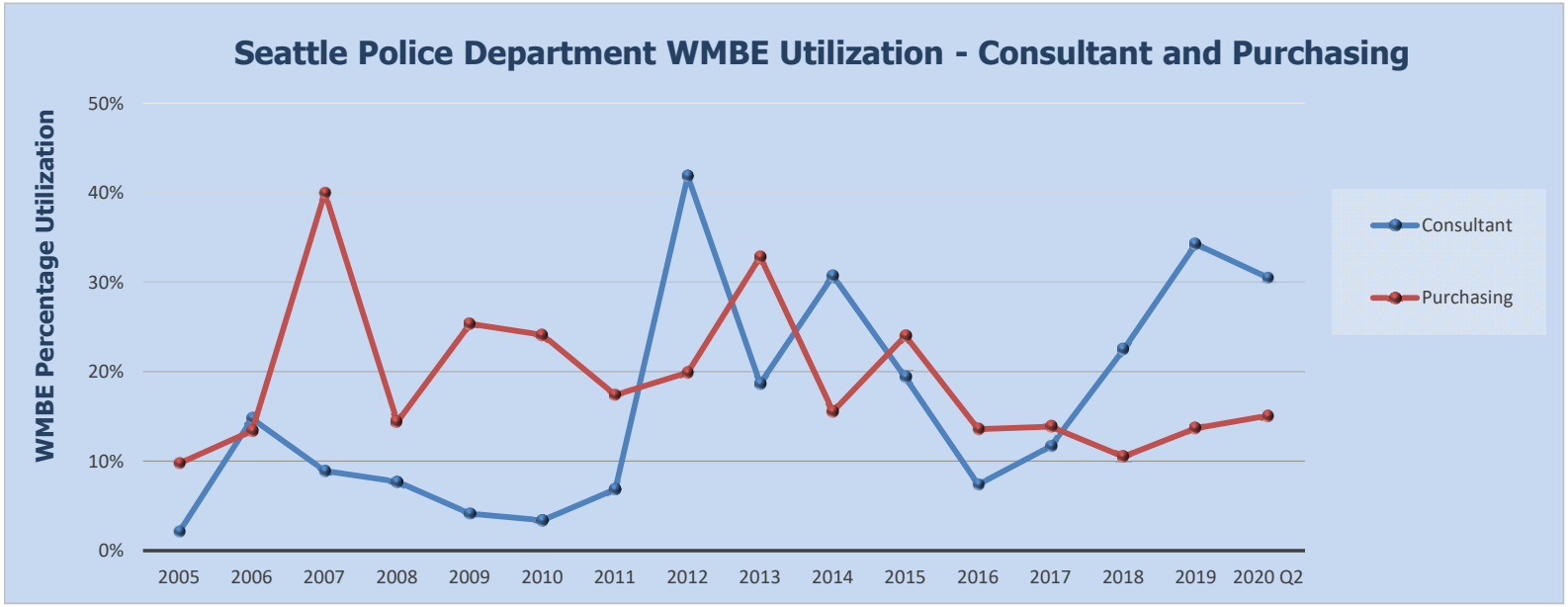
2020 Goals

Consultant = 20%

Purchasing = 15%

NOTES:

- 2020 year to date spend through 6/30/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Seattle Public Utilities

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$20,992,118	12%	$2,508,335	$23,917,054	9%	$2,063,829
2006	$20,064,750	15%	$3,006,108	$27,728,160	5%	$1,404,303
2007	$23,440,964	16%	$3,827,965	$36,732,941	11%	$4,096,962
2008	$30,896,110	11%	$3,404,096	$43,196,974	11%	$4,937,128
2009	$31,865,310	9%	$2,719,433	$45,126,647	12%	$5,486,448
2010	$27,937,049	8%	$2,306,914	$38,512,389	12%	$4,497,062
2011	$25,935,667	10%	$2,695,978	$39,762,022	11%	$4,515,056
2012	$26,475,792	7%	$1,884,092	$39,951,007	16%	$6,225,659
2013	$36,379,543	7%	$2,488,330	$42,714,717	13%	$5,664,604
2014	$38,529,838	6%	$2,307,313	$40,469,445	16%	$6,585,969
2015	$30,725,437	13%	$3,857,740	$50,571,104	12%	$6,229,853
2016	$29,567,631	19%	$5,547,934	$50,785,201	14%	$7,007,664
2017	$27,801,933	21%	$5,865,354	$48,188,374	12%	$5,759,782
2018	$23,276,203	21%	$4,958,399	$41,986,401	20%	$8,237,899
2019	$31,920,808	25%	$7,948,176	$47,367,255	20%	$9,516,125
2020 Q2	$16,048,637	17%	$2,779,773	$22,398,634	25%	$5,566,312

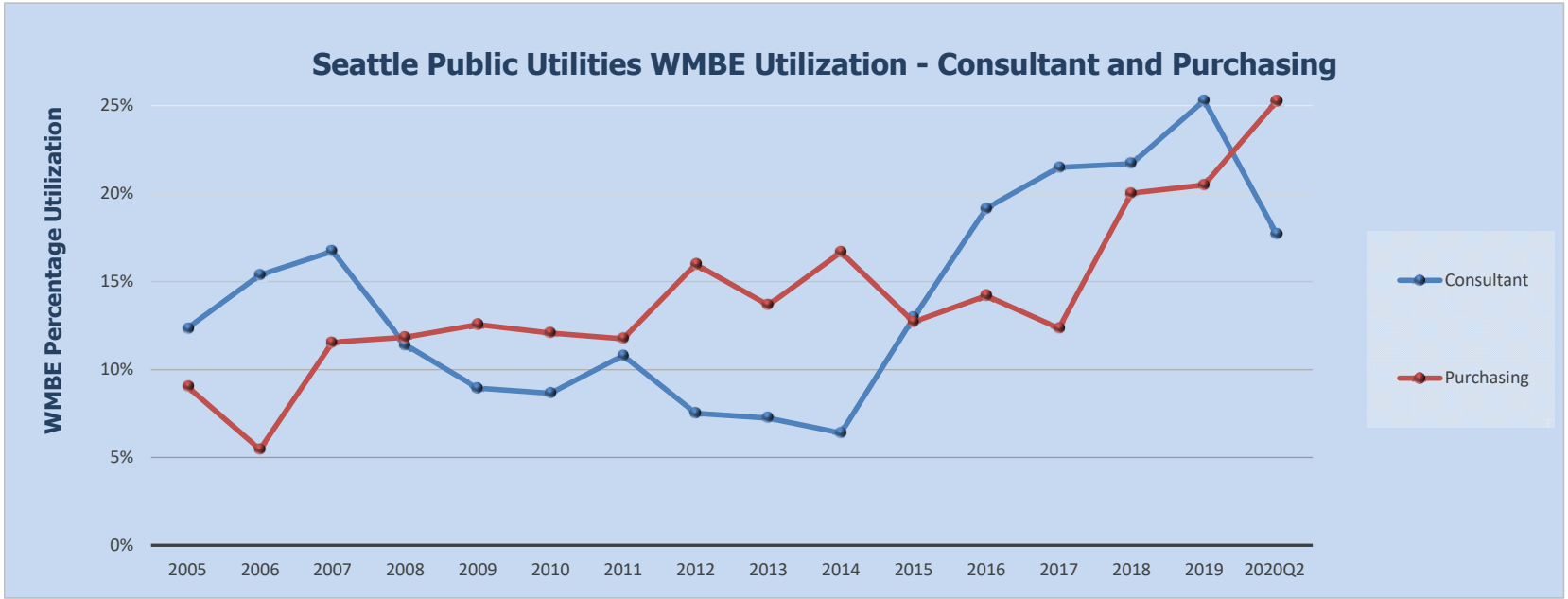
2020 Goals

Consultant = 22%

Purchasing = 17%

NOTES:

- 2020 year to date spend through 6/30/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Seattle Department of Transportion

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2005	$9,849,381	8%	$804,282	$13,321,858	9%	$1,232,248
2006	$10,843,842	12%	$1,285,022	$19,469,184	8%	$1,466,150
2007	$20,804,704	13%	$2,795,622	$18,738,520	9%	$1,699,373
2008	$33,940,734	17%	$5,786,369	$20,241,795	14%	$2,818,193
2009	$31,218,589	23%	$7,275,742	$20,333,302	16%	$3,203,383
2010	$31,398,103	18%	$5,732,694	$16,846,679	19%	$3,149,867
2011	$41,452,629	7%	$3,082,499	$12,298,217	11%	$1,327,187
2012	$46,666,231	3%	$1,599,794	$14,319,076	10%	$1,379,690
2013	$50,220,261	6%	$3,064,473	$22,976,013	8%	$1,908,654
2014	$53,715,748	10%	$5,581,000	$30,523,886	8%	$2,479,122
2015	$47,107,117	12%	$5,637,004	$31,332,525	9%	$2,682,895
2016	$47,575,840	19%	$8,996,847	$32,257,646	11%	$3,416,214
2017	$46,562,693	23%	$10,936,918	$28,086,893	15%	$4,213,000
2018	$37,655,869	40%	$14,916,541	$23,815,346	19%	$4,446,549
2019	$43,220,556	42%	$18,334,426	$31,632,842	15%	$4,806,247
2020 Q2	$24,565,074	39%	$9,479,115	$13,767,070	14%	$1,966,559

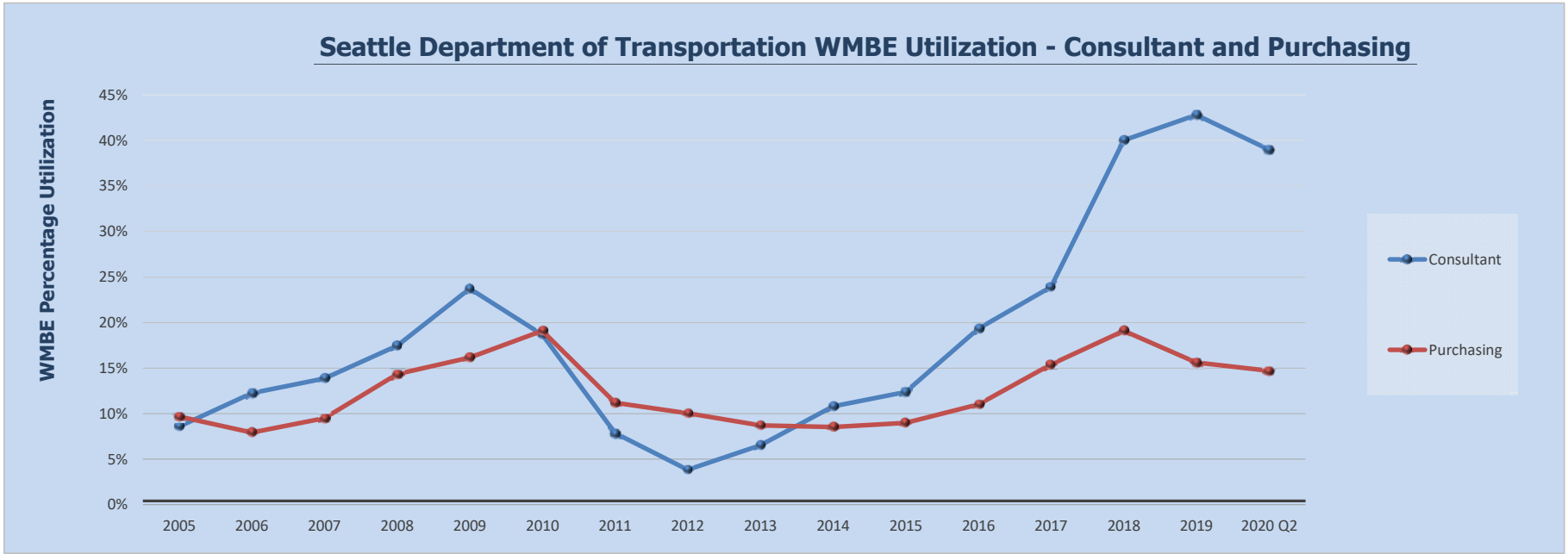
2020 Goals

Consultant = 34%

Purchasing = 19%

NOTES:
- 2020 year to date spend through 6/30/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- All consultant spend is for prime only. No second tier spend is included. Includes SDOT consultant and Mega Project spend.

Federally Funded Projects:
The Consultant Contract total includes contracts containing FTA and FHWA funds. SDOT is required to use the federal Disadvantaged Enterprises rules and regulations in administering these projects instead of the City's WMBE inclusion tools that are available for non-federally funded projects per Chapter 20.42 of the Seattle Municipal Code.



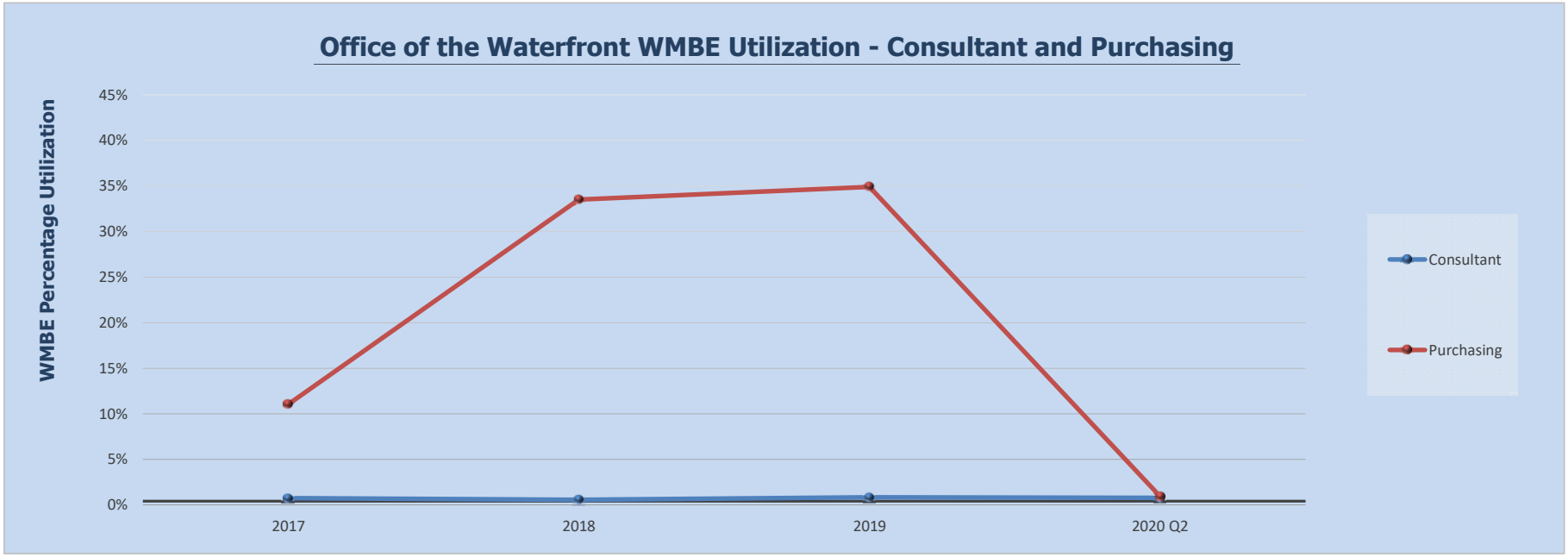
Office of Waterfront

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2017	$15,151,419	0%	$49,240	$30,021	11%	$3,187
2018	$12,057,211	0%	$17,805	$50,338	33%	$16,659
2019	$8,199,015	0%	$34,754	$40,040	35%	$13,820
2020 Q2	$8,676,607	0%	$31,320	$1,694,493	1%	$8,690

2020 Goals

Consultant = 18%

Purchasing = 18%

NOTES:
- 2020 year to date spend through 6/30/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2