

City Purchasing WMBE Spend (2006 to 2020 Q2)

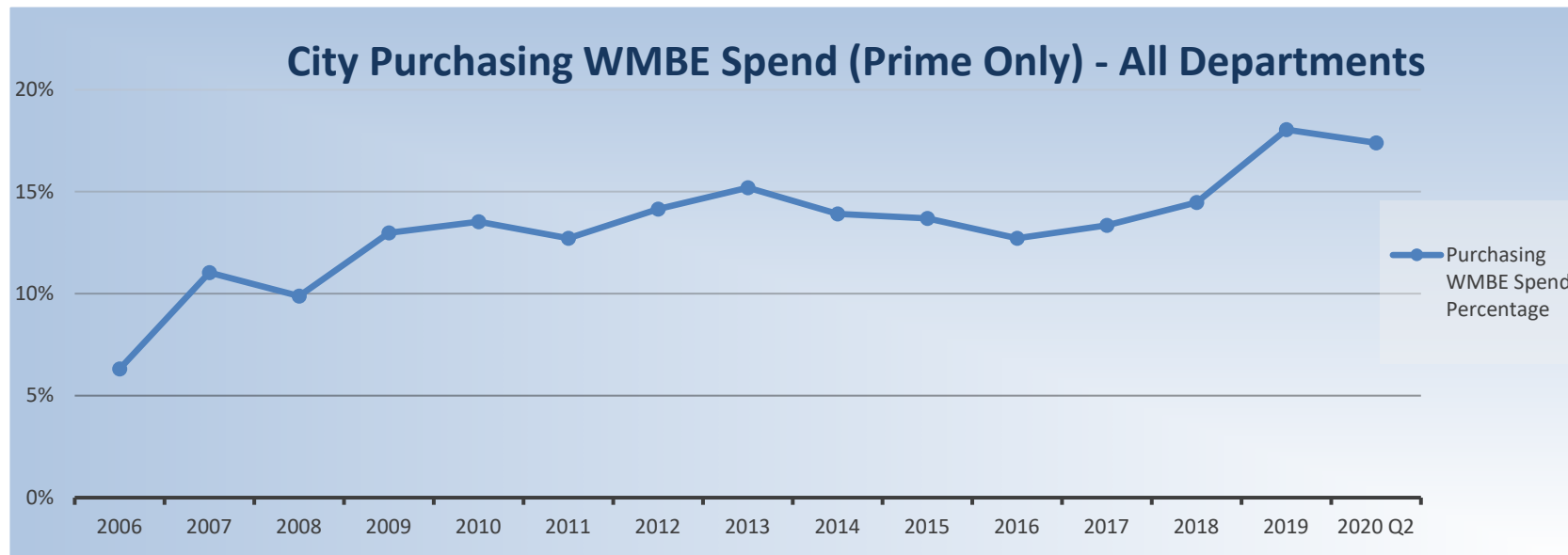
Purchasing WMBE Spend			
Year	Percentage	WMBE \$ Amount	Total Spend
2006	6%	\$15,625,782	\$247,585,771
2007	11%	\$30,962,645	\$280,596,053
2008	10%	\$29,388,475	\$297,370,096
2009	13%	\$34,009,368	\$261,960,161
2010	14%	\$30,049,624	\$221,979,374
2011	13%	\$29,073,312	\$228,715,570
2012	14%	\$35,763,142	\$252,781,225
2013	15%	\$45,613,420	\$300,225,908
2014	14%	\$42,992,277	\$309,075,892
2015	14%	\$50,180,145	\$366,285,314
2016	13%	\$48,617,070	\$376,394,093
2017	13%	\$54,141,005	\$405,491,354
2018	14%	\$55,660,070	\$384,412,335
2019	18%	\$67,610,041	\$374,710,680
2020 Q2	17%	\$35,738,380	\$205,337,821

**Citywide -
2020 Goal**

Purchasing = 18%

NOTES:

- 2020 year to date spend through 6/30/2020
- Produced by PC/FAS
- Source: PeopleSoft 9.2



City Consultant WMBE Spend (2004 to 2020 Q2)

Consultant WMBE Spend			
Year	Percentage	WMBE \$ Amount	Total Spend
2004	10%	\$5,559,204	\$56,963,589
2005	8%	\$5,663,842	\$71,768,829
2006	11%	\$6,884,789	\$65,132,651
2007	13%	\$11,422,374	\$90,401,915
2008	14%	\$17,152,475	\$125,677,704
2009	14%	\$17,267,666	\$121,937,219
2010	12%	\$12,288,957	\$102,813,118
2011	11%	\$10,251,817	\$93,444,305
2012	9%	\$9,891,068	\$114,267,495
2013	9%	\$13,708,058	\$148,372,918
2014	14%	\$22,187,819	\$156,112,219
2015	15%	\$24,043,081	\$158,348,673
2016	20%	\$31,920,471	\$160,348,036
2017	21%	\$39,074,752	\$189,436,667
2018	23%	\$40,609,456	\$175,677,724
2019	28%	\$48,558,302	\$172,649,862
2020 Q2	25%	\$24,680,470	\$98,735,473

**Citywide -
2020 Goal**

Consultant = 27%

NOTES:

- 2020 year to date spend through 6/30/2020
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