

City of Seattle

Edward B. Murray, Mayor

Finance and Administrative Services Fred Podesta, Director

Elliott Bay Seawall Project Workforce Diversity

November 18, 2013 – March 31, 2015

Performance on the Seawall Project Labor Agreement, also known as the Community Workforce Agreement, continues to exceed goals.

Through February, 2015, 19.5 percent of payments went to women- and minority-owned businesses (WMBEs).

For additional updates on Seawall construction, go to <u>http://www.waterfrontseattle.org/construction</u>.

Percentages are calculated from data available Apr. 15, 2015. To learn more about the Labor Equity Program, go to <u>http://www.seattle.gov/city-purchasing-and-contracting/social-equity/labor-equity</u>.

WORKER TURNAROUNDS					
MARCH PROJECT TO DATE					
TURNAROUNDS	0	1			

ALL WORKERS							
Among all workers	ALL	WORKERS ¹	ALL HOURS		PAST PERFORMANCE		
	1)	N=1,507)	(N=	381,091.6)	ON CITY PROJECTS ²		
	PLA	Performance	PLA	Performance	Performance		
	Goal		Goal				
ECONOMICALLY							
DISTRESSED							
ZIP CODES	15%	18.9%		21.4%	12%		
SEATTLE		8.6%		11.0%	3%		
KING COUNTY		10.4%		10.5%	9%		
APPRENTICES		10.3%	15%	15.7%	13.4%		
WOMEN		7.2%	12%	14.2%	4.5%		
PEOPLE OF COLOR		24.1%	21%	25.2%	25.4%		

¹ An audit of Seawall workers showed that twenty journey-level workers and six apprentices have worked for more than one contractor. These workers are counted once per contractor.

² Past Performance on City Projects is based on hours from a sample of projects from 2009-2013. Sources are the Worker Profile in City of Seattle Construction Projects report and City of Seattle – Construction Workforce Diversity Report.

APPRENTICES							
Among apprentices	APPF	RENTICES	APPREN	TICE HOURS	PAST PERFORMANCE		
	(N	l=155)	(N=5	59,650.0)	ON CITY PROJECTS ³		
	PLA Goal	Performance	PLA Goal	Performance	Performance		
ECONOMICALLY							
DISTRESSED							
ZIP CODES		37.4%		59.6%	25%		
WOMEN		25.8%	12%	37.6%	9.1%		
PEOPLE OF COLOR		40.0%	21%	47.0%	31.6%		
PREFERRED ENTRY ⁴	20%	7.5%		18.0%	N/A		

JOURNEYMEN⁵						
Among journeymen	ong journeymen JOURNEYMEN JOURNEYMEN HOURS					
	(N=1,352)	(N=321,441.6)	ON CITY PROJECTS ³			
ECONOMICALLY DISTRESSED						
ZIP CODES	16.9%	14.3%	N/A			
WOMEN	5.0%	9.9%	4.4%			
PEOPLE OF COLOR	22.3%	21.1%	25.2%			

ECONOMICALLY DISTRESSED ZIP CODE WORKERS						
Among workers from	DISTRESSED ZIP CODE DISTRESSED ZIP CODE PAST PERFORMAT					
economically distressed zip	WORKERS	HOURS	ON CITY PROJECTS ²			
codes	(N=286)	(N=81,595.6)				
APPRENTICES	20.3%	43.6%	25%			
WOMEN	9.4%	17.8%	15%			
PEOPLE OF COLOR	51.4%	50.4%	28%			

WORKERS BY GEOGRAPHIC AREA							
Among all workers	W	ORKERS	HOURS		PAST PERFORMANCE		
	(N	=1,507)	(N=38	31,091.6)	ON CITY PROJECTS ⁶		
	Workers	Performance	Hours	Performance	Performance		
TRI-COUNTY	1,777	78.1%	286,353.3	75.1%	76%		
CITY OF SEATTLE	158	10.5%	47 <i>,</i> 909.5	12.6%	5%		
KING COUNTY							
(EXCLUDING SEATTLE)	453	30.1%	111,974.8	29.4%	26%		
PIERCE COUNTY	316	21.0%	61 <i>,</i> 836.9	16.2%	45% ⁷		
SNOHOMISH COUNTY	252	16.2%	64,632.2	17.0%	40%		

³ Past Performance on City Projects is based on hours from a sample of projects from 2009-2013. Source is the City of Seattle – Construction Workforce Diversity Report.

⁴ Preferred entry reflects the CWA goal in which one in five apprentices come from pre-apprenticeship programs. ⁵ Journeymen include foremen and owner operators who have performed craft hours.

⁶ Past Performance on City Projects is based on hours from a sample of projects from 2009-2013. Source is the Worker Profile in City of Seattle Construction Projects report.

⁷ Workers living in Pierce and Snohomish Counties performed 45 percent of total hours in the sample.

Elliott Bay Seawall Project – Apprentice Hours by Trade

November 18, 2013 – April 10, 2015

The Community Workforce Agreement calls for apprentice utilization from Washington State Apprenticeship Training Council programs for at least 15 percent of total project hours, with a further goal that this requirement be met by craft.

Some trades may have inactive apprenticeship programs or do not have state apprenticeship programs.

Trade	Apprentice	Journeyman	Total Hours	Performance	Goal		
	Hours	Hours					
Asbestos Workers	681.0	1,563.3	2,244.3	30.3%	15%		
Carpenter	3,383.0	29,104.0	32,487.0	10.4%	15%		
Cement Mason	24.5	1,097.5	1,122.0	2.2%	15%		
Electrician (Inside)	7,805.5	25,642.5	33,448.0	23.3%	15%		
Electrician (Powerline	0.0	2,353.0	2,353.0	0.0%	15%		
Construction)							
Ironworker	548.0	2,062.5	2,610.5	21.0%	15%		
Laborer ¹	20,519.0	106,149.9	126,668.9	16.2%	15%		
Painters	0.0	376.0	376.0	0.0%	15%		
Pile Driver	6,576.0	2,857.0	9,433.0	69.7%	15%		
Plumber	1,755.0	7,297.0	9,052.0	19.4%	15%		
Power Equipment	17,219.5	105,024.1	122,243.6	14.1%	15%		
Operators ²							
Sprinkler Fitters	59.0	1,108.5	1,167.5	5.1%	15%		
Surveyors	1,025.8	8,740.3	9,766.1	10.5%	15%		
Traffic Control Stripers	0.0	700.0	700.0	0.0%	15%		
Trades with inactive or no state apprenticeship program							
Divers and Tenders	0.0	1,920.0	1,920.0	0.0%	15%		
Truck Drivers	0.0	25,569.9	25,569.9	0.0%	15%		
Total	59,596.2	321,565.4	381,161.6	15.6%	15%		

¹ Laborers include fence erectors and flaggers.

² Power Equipment Operators include well drillers and irrigation pump installers.

Elliott Bay Seawall Project – Apprentice Hours by Contractor

November 18, 2013 – April 10, 2015

Preferred entry performance is 7.5 percent, or 1 in 13 apprentices.

*Apprentices may work for more than one contractor on the Elliott Bay Seawall Project. In this report, those apprentices will be listed under each contractor they worked for.

Subcontractor/	Apprentice Hours	Journeyman Hours	Total Hours	Apprentice Performance
Apprentice Names				
MORTENSON MANSON JOINT	13,837.0	47,256.0	61,093.0	22.6%
VENTURE				
Tony Antalan	Carpenter	179200		
Harley Bullington	Carpenter	172660		
Rosamarie Ceniceros	Carpenter, Pile Driver	177121		
Troy Clarberg	Laborer	179788		
Elisabeth Dargie	Carpenter	177080		
Gannon Dorion	Carpenter, Pile Driver	175519		
Candido Estebanjuan	Carpenter	179587		
Robert Gates, Jr.	Carpenter, Pile Driver	175274		
Daniel Gebregiorgis	Power Equipment Operator	148387		
Anthony Hunter	Carpenter, Pile Driver	175627		
Patrice Johnson*	Power Equipment Operator	178175		PACT
Richard Jones	Power Equipment Operator	148372		
Joshua Miller	Carpenter, Pile Driver	154097		
Marquies Patterson	Laborer	179122		PACT
Jetta Porter*	Power Equipment Operator	172397		
Peter Santie	Power Equipment Operator	155810		
Robert Santos	Power Equipment Operator	156622		
Marquia Wooten	Laborer	177718		ANEW
Kyla Wytko	Carpenter	178847		ANEW
1 ALLIANCE GEOMATICS LLC	1,031.8	6,979.3	8,011.1	12.9%
Randy Wenman	Power Equipment Operator	172392		

Subcontractor/	Apprentice Hours	Journeyman Hours	Total Hours	Apprentice Performance
Apprentice Names				
ALLIED FUEL LLC	0.0	619.2	619.2	0.0%
ASSOCIATED UNDERWATER SERVICES	0.0	1,837.0	1,837.0	0.0%
BRAVO ENVIRONMENTAL NW, INC.	0.0	10,334.0	10,334.0	0.0%
BUCKLEY'S HAULING LLC (TRUCKERS' CONSORTIUM)	0.0	176.3	176.3	0.0%
CALIBER CONCRETE CONSTRUCTION, INC.	24.5	736.5	761.0	3.2%
Mathew Mitchell	Cement Mason	168878		
CASCADE DRILLING, LP	0.0	2,792.0	2,792.0	0.0%
CHRIS JENKS TRUCKING	0.0	6,812.0	6,812.0	0.0%
CLEAR WATER COMPLIANCE, LLC	0.0	2,983.8	2,983.8	0.0%
COMMERCIAL FENCE CORPORATION	40.0	72.5	112.5	35.6%
Carroll Alexander	Laborer	177849		
CONDON-JOHNSON & ASSOCIATES, INC.	2,784.5	13,423.5	16,208.0	17.2%
Jessa Doyle*	Laborer	180252		
Tawny Fisher	Power Equipment Operator	172174		
Nicholas Gee	Laborer	179941		
Tedros Girmay	Laborer	179169		PACT
Donald Hicks	Power Equipment Operator	175846		РАСТ
Theodore Pyle	Laborer	175255		
Christopher Schrader	Laborer	157372		
Roman Washington*	Laborer	152068		
Jamel Wilson*	Power Equipment Operator	174075		

Subcontractor/	Apprentice Hours	Journeyman Hours	Total Hours	Apprentice Performance
Apprentice Names				
Tanner Zack	Laborer	180178		
CONTECH SERVICES, INC.	52.0	547.0	599.0	8.7%
Jose Nash	Laborer	173454		
CORT TRUCKING	0.0	7.3	7.3	0.0%
CURTIS MILLER TRUCKING, INC.	0.0	27.5	27.5	0.0%
D&G MECHANICAL INSULATION	681.0	885.0	1,566.0	43.5%
David Holcomb	Asbestos Worker	173324	1,000.0	101070
Ray Kirk	Asbestos Worker	170152		
DALTON ELECTRIC COMPANY	205.0	1,766.0	1,971.0	10.4%
Matthew Piukkula	Electrician (Inside)	146637		
DE-WATERING SERVICES, LLC	0.0	168.5	168.5	0.0%
DEENY CONSTRUCTION COMPANY,	0.0	578.5	578.5	0.0%
INC.				
DHD TRUCKING LLC	0.0	18.5	18.5	0.0%
DMI DRILLING CONSTRUCTION	19.5	204.5	224.0	8.7%
Justin Madden	Power Equipment Operator	179480		
DONALD B. MURPHY CONTRACTORS,	632.0	3,386.5	4,018.5	15.7%
INC. (DBM)				
Leilanna Barrientes	Laborer	177227		ANEW
Patrice Johnson*	Power Equipment Operator	178175		РАСТ
ELCON CORPORATION	7,600.5	28,573.0	36,173.5	21.0%
Marcus Cola	Electrician (Inside)	163977		
Aaron Golesch	Electrician (Inside)	179107		
Donesha Hall	Electrician (Inside)	174494		
Eduardo Hernandez	Electrician (Inside)	173999		
Erica Horne	Electrician (Inside)	175354		

Subcontractor/	Apprentice Hours	Journeyman Hours	Total Hours	Apprentice Performance
Apprentice Names				
Joseph Horton	Electrician (Inside)	169239		
Donald Kubley	Electrician (Inside)	158966		
Josh Merzlak	Electrician (Inside)	166463		
Terry Shelton	Electrician (Inside)	175078		
Ashley Smith	Electrician (Inside)	177191		
Sidney Stauffer	Electrician (Inside)	179279		
Julia Warden	Electrician (Inside)	179282		ANEW
Richard Zuniga	Electrician (Inside)	174099		
EVERGREEN CONCRETE CUTTING, INC.	0.0	10.5	10.5	0.0%
FRANK COLUCCIO CONSTRUCTION COMPANY	14.0	408.0	422.0	3.3%
Darek Crutchfield	Laborer	178127		
GARNER CONSTRUCTION, INC.	1,733.0	9,877.0	11,610.0	14.9%
Dacoda Lancaster*	Power Equipment Operator	175097		
Michael Madden	Power Equipment Operator	145419		
Alisha Raban	Power Equipment Operator	176364		
GERDAU REINFORCING STEEL	18.0	204.0	222.0	8.1%
Benjamin Samaduroff	Ironworker	172740		
GLOBAL CONCRETE CUTTING, INC.	0.0	47.0	47.0	0.0%
GLOBAL DIVING & SALVAGE, INC.	0.0	187.0	187.0	0.0%
HAYWARD BAKER, INC.	9,480.5	56,301.5	65,782.0	14.4%
Cesar Barajas	Power Equipment Operator	178089		
Matt Bullock	Power Equipment Operator	179849		
Donald Hale	Laborer	179166		
LaTroy Hayman	Laborer	178759		
Devon Hochstetler	Power Equipment Operator	175364		
Dacoda Lancaster*	Power Equipment Operator	175097		

Subcontractor/	Apprentice Hours	Journeyman Hours	Total Hours	Apprentice Performance
Apprentice Names				
Erik Lindquist	Power Equipment Operator	178172		
Jetta Porter*	Power Equipment Operator	172397		
Aaron Selch	Power Equipment Operator	178171		
William Smith	Power Equipment Operator	175225		
Ashley Stafford	Power Equipment Operator	175218		
Mercedes Toro	Power Equipment Operator	178158		
Myles Turpen	Power Equipment Operator	180570		
Roman Washington*	Laborer	152068		
Brent Werner	Power Equipment Operator	178155		
Jamel Wilson*	Power Equipment Operator	174075		
Lucas Wood	Power Equipment Operator	170728		
HOLMBERG COMPANY	1,755.0	9,479.0	11,234.0	15.6%
La'Mour Burke	Plumber	175989		РАСТ
Daniel Martin	Plumber	172599		
Danielle May	Plumber	178281		
Jesse McCoy	Plumber	156002		
Alexandru Palanchuk	Plumber	180885		
Daniil Ratko	Plumber	176023		
Zachary Smith	Plumber	156450		
Justin Vigus	Plumber	159445		
JAMMIE'S ENVIRONMENTAL, INC.	0.0	4,841.8	4,841.8	0.0%
JENCO BUILDING SERVICES, INC.	0.0	376.0	376.0	0.0%
JOSH VOSHALL TRUCKING LLC	0.0	7,160.5	7,160.5	0.0%
LAVELLE VAC & DRAINAGE, LLC	0.0	54.0	54.0	0.0%
MAGNUM CRANE SERVICES LLC	0.0	93.5	93.5	0.0%

Subcontractor/	Apprentice Hours	Journeyman Hours	Total Hours	Apprentice Performance
Apprentice Names				
MAKS DUMP TRUCK, LLC (TRUCKERS'	0.0	4.0	4.0	0.0%
CONSORTIUM)				
MARINE VACUUM SERVICE, INC.	0.0	37.0	37.0	0.0%
MARSHBANK CONSTRUCTION, INC.	2,775.0	16,774.0	19,549.0	14.2%
Arturo Alvarado	Power Equipment Operator	179156	13,345.0	14.270
Gretchen Camp	Laborer	176524		
Matthew Chism	Laborer	175780		
Katherine Fair	Laborer	164994		
Nicholas Grundvig		179844		
Deborah Moore		177844		
Lucas Morley		178779		
Michael Oliver	Laborer	178114		
John Pocock	Laborer	178310		
Kimberly Portra	Laborer	175537		ANEW
Paramjeet Puriwal	Laborer	179933		
Jaymn Remke	Laborer	160411		
Trevor Riecks	Laborer	171732		
Dakota Rudolph	Laborer	175721		
Aaron Stenson	Laborer	172781		
Brandon Szymusiak	Laborer	175477		
MCDOWELL NORTHWEST, INC.	0.0	1,568.0	1,568.0	0.0%
MEKO CONSTRUCTION, INC.	0.0	204.5	204.5	0.0%
METRO PAINTING, LLC	8,723.5	30,827.9	39,551.4	22.1%
Travis Bright		138569		
Kierra Carson	Laborer	179771		
Maribel Castillo Gonzalez	Laborer	180490		Job Corps
Jessa Doyle*	Laborer	180252		

Subcontractor/	Apprentice Hours	Journeyman Hours	Total Hours	Apprentice Performance
Apprentice Names				
Shawntae Johnson	Laborer	176366		
Tyler Johnson	Laborer	178465		
Leondis Jones	Laborer	175899		PACT
Zachary Milliren	Laborer	181350		
John Nellum	Laborer	175324		
Benjamin Snyder	Laborer	173398		
Jakeh Timm	Laborer	169473		
Leslie Tramble	Laborer	177710		
Samuel Velasco	Laborer	177717		
MIDMOUNTAIN CONTRACTORS, INC.	6,188.5	18,893.8	25,082.3	24.7%
Amber Chapman	Laborer	178740		
Desiree Crawford	Laborer	181645		РАСТ
Miguel Garcia-Velazquez	Carpenter	144190		
Harvey Johnson	Laborer	173343		
Cole Knutsen	Laborer	175480		
Samantha Langley	Laborer	178737		
Margo Lechner	Laborer	178305		
Lucas Liles	Power Equipment Operator	172359		
James Long	Power Equipment Operator	178769		
Joel McBride	Laborer	175490		
Jeffery Meats	Laborer	155958		
Joelle Nichols	Laborer	174940		
Shane Pruitt	Laborer	162171		
Omri Reeves	Laborer	179433		
Juan Sanchez	Laborer	178887		
Gavin Soderholm	Power Equipment Operator	165445		
Roman Washington*	Laborer	152068		
Jacquetta Westbrooks	Carpenter	173532		
Nicole Wicks	Power Equipment Operator	115929		
NATIONAL CONCRETE CUTTING, INC.	0.0	281.3	281.3	0.0%

Subcontractor/	Apprentice Hours	Journeyman Hours	Total Hours	Apprentice Performance
Apprentice Names				
NCM CONTRACTING GROUP	24.0	434.0	458.0	5.2%
Ryan Balas	Laborer	176143		
NESS & CAMPBELL CRANE, INC.	0.0	51.0	51.0	0.0%
NORTHWEST ASPHALT, INC.	124.8	2,064.7	2,189.5	5.7%
Jose Aguayo	Laborer	145516		
Joshua Daleigh	Laborer	175773		
Lewis Palmer	Power Equipment Operator	177617		
NORTHWEST TRAFFIC, INC.	0.0	700.0	700.0	0.0%
O'BUNCO ENGINEERING	0.0	276.0	276.0	0.0%
OLSON BROTHERS PRO-VAC LLC	0.0	5,159.0	5,159.0	0.0%
PACIFIC PILE & MARINE, LP	980.5	1,216.0	2,196.5	44.6%
Jessica Farrell	Carpenter, Pile Driver	176794		
Marcella Flores	Carpenter, Pile Driver	172658		
Ronald King	Carpenter, Pile Driver	179385		
Alexandria Kurth-Brasher	Carpenter, Pile Driver	180045		
Max Luebeck	Carpenter, Pile Driver	175904		
Roberto Martinez	Carpenter, Pile Driver	173261		
Jacob Smith	Power Equipment Operator	171657		
PACIFIC TOPSOILS, INC.	0.0	35.9	35.9	0.0%
PENHALL COMPANY	282.8	2,204.2	2,487.0	11.4%
Paul Bautista	Laborer	177226		
Ostan Crider	Laborer	180378		
Kyle Goldsmith	Laborer	179996		
Matthew Lantz	Laborer	126850		
Christian Lucas	Laborer	176589		
Jason Molthen	Laborer	149679		

Apprentice Hours	Journeyman Hours	Total Hours	Apprentice Performance
Laborer	174231		
Laborer	179207		
0.0	934.0	934.0	0.0%
0.0	165.0	465.0	0.00/
0.0	465.0	465.0	0.0%
0.0	5,166.0	5,166.0	0.0%
530.0	1.858.5	2.388.5	22.2%
Ironworker			
Ironworker			
Ironworker	150156		
Ironworker	166803		
0.0	17.8	17.8	0.0%
59.0	90.0	149.0	39.6%
Sprinkler Fitter	166594		
0.0	20.0	20.0	0.0%
0.0	194.0	194.0	0.0%
0.0	104.0	164.0	0.0%
0.0	560.2	560.2	0.0%
0.0	959.8	959.8	0.0%
0.0	67.5	67.5	0.0%
0.0	2 733 0	2 733 0	0.0%
	Laborer Laborer 0.0 0.0 0.0 0.0 0.0 0.0 1ronworker 1ronworker 1ronworker 1ronworker 1ronworker 1ronworker 1ronworker 1ronworker 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Laborer 174231 Laborer 179207 0.0 934.0 0.0 934.0 0.0 934.0 0.0 934.0 0.0 934.0 0.0 934.0 0.0 934.0 0.0 934.0 0.0 934.0 0.0 934.0 0.0 934.0 0.0 934.0 0.0 934.0 10 0.0 10.0 1465.0 10.0 5,166.0 10.0 1,858.5 Ironworker 149808 Ironworker 180495 Ironworker 150156 Ironworker 166803 0.0 17.8 10.0 90.0 Sprinkler Fitter 166594 0.0 20.0 0.0 184.0 0.0 184.0 0.0 560.2 0.0 959.8 0.0 959.8 0.0 67.5	Laborer 174231 Laborer 179207 0.0 934.0 0.0 934.0 0.0 934.0 0.0 934.0 0.0 934.0 0.0 934.0 0.0 465.0 0.0 465.0 0.0 5,166.0 0.0 5,166.0 0.0 1,858.5 2,388.5 1 1ronworker 174007 1ronworker 149808 Ironworker 180495 Ironworker 150156 Ironworker 166803 0.0 17.8 59.0 90.0 149.0 20.0 Sprinkler Fitter 166594 0.0 20.0 0.0 184.0 190.0 184.0 190.0 184.0 190.0 184.0 190.0 184.0 190.0 560.2 10.0 959.8

Subcontractor/ Apprentice Names	Apprentice Hours	Journeyman Hours	Total Hours	Apprentice Performance
SECURE A SITE, INC.	0.0	311.5	311.5	0.0%
SOILFREEZE, INC.	0.0	2,929.5	2,929.5	0.0%
STATEWIDE PARKING LOT SERVICES,	0.0	30.0	30.0	0.0%
INC.				
STONEWAY CONCRETE	0.0	48.1	48.1	0.0%
	0.0	+0.1	-0.1	0.070
STRNARD INDUSTRY	0.0	16.0	16.0	0.0%
TEKNON ELECTRICAL SERVICES	0.0	67.5	67.5	0.0%
TRI STAR CONSTRUCTION	0.0	17.5	17.5	0.0%
VENTILATION POWER CLEANING, INC.	0.0	3.8	3.8	0.0%
	0.0	1 400 4	4 406 4	0.0%
WASHINGTON STATE TRUCKING	0.0	1,486.1	1,486.1	0.0%
W.E. COATES SURVEYING, LLC	0.0	1,485.0	1,485.0	0.0%
	0.0	1,100.0	1,100.0	0.070
ZUIDERWEG CONSTRUCTION, LLC	0.0	2,159.5	2,159.5	0.0%
PROJECT TOTALS	59,596.2	321,565.4	381,161.6	15.6%