

## **City of Seattle**

Edward B. Murray, Mayor

Finance and Administrative Services Fred Podesta, Director

## **Elliott Bay Seawall Project Workforce Diversity**

November 18, 2013 – June 30, 2014

The Elliott Bay Seawall Project is continuing to provide opportunities for construction workers to start their careers and gain experience. In particular, the project's Community Workforce Agreement goal for women is increasing their hours on the Seawall. Women workers performed over almost 12,000, or 14.9%, of hours worked through June. That's 10.1% more than what is typical on past City projects.

Several more preferred entry apprentices started work on the Seawall during June. Preferred entry apprentices performed nearly 1,200 hours, and doubled in number to make up 10.4% of all apprentices. Contractors are also creating additional opportunities to keep apprentices on the job by having contractors starting on the project hire apprentices that already worked for contractors that are completing work.

During the first part of June, work was still occurring in Boxes 9 and 10, with the focus on completing jet grouting. Work under the piers for temporary utilities starts this summer; this work is based on tidal influence.

Percentages calculated from data available July 17, 2014. To learn more about the Labor Equity Program, go to http://www.seattle.gov/city-purchasing-and-contracting/social-equity/labor-equity.

ALL WORKERS							
	ALI	WORKERS	AL	L HOURS	PAST PERFORMANCE		
		(N=587)	(N=	78,687.5)	ON CITY PROJECTS <sup>1</sup>		
	Goal <sup>2</sup>	Performance	Goal <sup>2</sup>	Performance	Performance		
ECONOMICALLY							
DISTRESSED							
ZIP CODES	15%	17.4%		20.4%	12%		
TIER 1		8.0%		11.4%	N/A		
TIER 2		9.4%		9.0%	N/A		
APPRENTICES		8.4%	15%	15.0%	13.4%		
WOMEN		7.5%	12% 14.9%		4.5%		
PEOPLE OF COLOR		22.3%	21%	29.4%	25.4%		

<sup>&</sup>lt;sup>1</sup> Past Performance on City Projects is based on hours from a sample of projects from 2009-2013. Sources are the Worker Profile in City of Seattle Construction Projects report and City of Seattle – Construction Workforce Diversity Report.

<sup>&</sup>lt;sup>2</sup> Percentages listed in the Goal column reflect goals in the Community Workforce Agreement.

APPRENTICES							
	APPF	RENTICES	APPREN	ITICE HOURS	PAST PERFORMANCE		
	1)	N=49)	(N=1	L1,778.0)	ON CITY PROJECTS <sup>3</sup>		
	Goal⁴	Performance	Goal⁴	Performance	Performance		
ECONOMICALLY		42.9%		59.9%			
DISTRESSED							
ZIP CODES					N/A		
WOMEN		36.7%	12%	29.3%	9.1%		
PEOPLE OF COLOR		44.9%	21%	47.9%	31.6%		
PREFERRED ENTRY <sup>5</sup>	20%	10.4%		10.4%	N/A		

JOURNEYMEN <sup>6</sup>							
	JOURNEYMEN JOURNEYMEN HOU						
	(N=538)	(N=66,909.5)					
ECONOMICALLY DISTRESSED							
ZIP CODES	15.1%	13.4%					
WOMEN	4.8%	12.3%					
PEOPLE OF COLOR	20.3%	26.2%					

ECONOMICALLY DISTRESSED ZIP CODE WORKERS							
DISTRESSED ZIP CODE WORKERS DISTRESSED ZIP CODE HOU							
	(N=102)	(N=16,053.8)					
APPRENTICES	20.6%	44.0%					
WOMEN	11.8%	14.7%					
PEOPLE OF COLOR	52.9%	62.5%					

WORKERS BY GEOGRAPHIC AREA							
	W	ORKERS	Н	OURS	PAST PERFORMANCE		
	(1)	N=587)	(N=7	<sup>7</sup> 8,687.5)	ON CITY PROJECTS <sup>7</sup>		
	Number	Performance	Number	Performance	Performance		
TRI-COUNTY	493	84.0%	63,777.1	81.1%	76%		
CITY OF SEATTLE	56	9.5%	10,254.2	13.0%	5%		
KING COUNTY							
(EXCLUDING SEATTLE)	182	31.0%	22,879.1	29.1%	26%		
PIERCE COUNTY	132	22.5%	12,692.4 16.1%				
SNOHOMISH COUNTY	123	21.0%	17,951.5	22.8%	45% <sup>8</sup>		

<sup>&</sup>lt;sup>3</sup> Past Performance on City Projects is based on hours from a sample of projects from 2009-2013. Source is the City of Seattle – Construction Workforce Diversity Report.

<sup>&</sup>lt;sup>4</sup> Percentages listed in the Goal column reflect goals in the Community Workforce Agreement.

<sup>&</sup>lt;sup>5</sup> Preferred entry reflects the CWA goal in which 1 in 5 apprentices come from pre-apprenticeship programs.

<sup>&</sup>lt;sup>6</sup> Journeymen include foremen and owner operators who have performed craft hours.

<sup>&</sup>lt;sup>7</sup> Past Performance on City Projects is based on hours from a sample of projects from 2009-2013. Source is the Worker Profile in City of Seattle Construction Projects report.

<sup>&</sup>lt;sup>8</sup> Workers living in Pierce and Snohomish Counties performed 45% of total hours in the sample.

## Elliott Bay Seawall Project – Apprentice Hours by Trade

November 18, 2013 – July 15, 2014

The Community Workforce Agreement calls for apprentice utilization from Washington State Apprenticeship Training Council programs for at least 15% of total project hours, with a further goal that this requirement be met by craft.

Some trades may have inactive apprenticeship programs or do not have state apprenticeship programs.

Trade	Apprentice	Journeyman	Total	Performance	Goal	Deficit
	Hours	Hours	Hours			Hours
Asbestos	0.0	189.0	189.0	0.0%	15%	28.4
Abatement						
Carpenter	934.0	6,699.0	7,633.0	12.2%	15%	211.0
Cement	24.5	680.5	705.0	3.6%	15%	77.6
Mason						
Electrician	1,345.5	6,814.5	8,160.0	16.5%	15%	0.0
(Inside)						
Electrician	0.0	1,254.5	1,254.5	0.0%	15%	188.2
(Powerline						
Construction)						
Laborer <sup>1</sup>	4,081.3	24,633.5	28,714.8	14.2%	15%	225.9
Pile Driver	707.5	913.5	1,621.0	43.6%	15%	0.0
Plumber	0.0	27.5	27.5	0.0%	15%	4.1
Power	4,142.0	21,328.5	25,470.5	16.3%	15%	0.0
Equipment						
Operators						
Sprinkler	59.0	90.0	149.0	39.6%	15%	0.0
Fitters						
Surveyors	725.8	1,993.5	2,719.3	26.7%	15%	0.0
Traffic Control	0.0	700.0	700.0	0.0%	15%	105.0
Stripers						
Trades with ina	ctive or no state	apprenticeshi	p program			
Divers and	0.0	460.5	460.5	0.0%	15%	69.1
Tenders						
Truck Drivers	0.0	2,482.6	2,482.6	0.0%	15%	372.4
Total	12,019.5	68,267.0	80,286.5	15.0%	15%	0.0

<sup>&</sup>lt;sup>1</sup> Laborers include fence erectors and flaggers.

## Elliott Bay Seawall Project – Apprentice Hours by Contractor

November 18, 2013 – July 15, 2014

<sup>\*</sup>Apprentices may work for more than one contractor on the Elliott Bay Seawall Project. In this report, those apprentices will be listed under each contractor they worked for.

Subcontractor/ Apprentice Names	Apprentice Hours	Journeyman Hours	Total Hours	Apprentice Performance	Preferred Entry Performance
MORTENSON MANSON JOINT VENTURE	3,455.0	13,244.5	16,699.5	20.7%	12.5%
Rosemarie Ceniceros	Carpenter, Pile Driver	177121			
Elisabeth Dargie	Carpenter	177080			
Robert Gates, Jr.	Carpenter, Pile Driver	175274			
Daniel Gebregiorgis	Power Equipment Operator	148387			
Anthony Hunter	Carpenter, Pile Driver	175627			
Richard Jones	Power Equipment Operator	148372			
Jetta Porter	Power Equipment Operator	172397			
Marquia Wooten	Laborer	177718			ANEW
1 ALLIANCE GEOMATICS LLC	731.8	1,397.5	2,129.3	34.4%	0.0%
Randy Wenman	Power Equipment Operator	172392			
ALLIED FUEL LLC	0.0	120.2	120.2	0.0%	0.0%
ASSOCIATED UNDERWATER SERVICES	0.0	466.5	466.5	0.0%	0.0%
BRAVO ENVIRONMENTAL	0.0	2,747.3	2,747.3	0.0%	0.0%

Subcontractor/ Apprentice Names	Apprentice Hours	Journeyman Hours	Total Hours	Apprentice Performance	Preferred Entry Performance
NW, INC.					
BUCKLEY'S HAULING LLC (TRUCKERS' CONSORTIUM)	0.0	56.3	56.3	0.0%	0.0%
CALIBER CONCRETE CONSTRUCTION, INC.	24.5	736.5	761.0	3.2%	0.0%
Mathew Mitchell	Cement Mason	168878			
COMMERCIAL FENCE CORPORATION	40.0	72.5	112.5	35.6%	0.0%
Carroll Alexander	Laborer	177849			
CONDON-JOHNSON & ASSOCIATES, INC.	251.0	2,453.5	2,704.5	9.3%	0.0%
Jamel Wilson*	Power Equipment Operator	174075			
CORT TRUCKING	0.0	7.3	7.3	0.0%	0.0%
CURTIS MILLER TRUCKING, INC.	0.0	27.5	27.5	0.0%	0.0%
DALTON ELECTRIC COMPANY	0.0	407.5	407.5	0.0%	0.0%
DE-WATERING SERVICES, LLC	0.0	151.5	151.5	0.0%	0.0%
DONALD B. MURPHY CONTRACTORS, INC. (DBM)	104.5	232.0	336.5	31.1%	100%
Leilanna Barrientes	Laborer	177227			ANEW

Subcontractor/	Apprentice Hours	Journeyman Hours	Total Hours	Apprentice	Preferred Entry
Apprentice Names				Performance	Performance
Patrice Johnson	Power Equipment	178175			PACT
	Operator				
ELCON	1,345.5	9,174.0	10,519.5	12.8%	0.0%
CORPORATION					
Eduardo Hernandez	Electrician (Inside)	173999			
Erica Horne	Electrician (Inside)	175354			
Joseph Horton	Electrician (Inside)	169239			
Donald Kubley	Electrician (Inside)	158966			
Josh Merzlak	Electrician (Inside)	166463			
Ashley Smith	Electrician (Inside)	177191			
Richard Zuniga	Electrician (Inside)	174099			
EVERGREEN	0.0	0.5	0.5	0.0%	0.0%
CONCRETE CUTTING,					
INC.					
GARNER	535.0	1,928.5	2,463.5	21.7%	0.0%
CONSTRUCTION, INC.					
Dacoda Lancaster*	Power Equipment	175097			
	Operator				
Alisha Raban	Power Equipment	176364			
	Operator				
HAYWARD BAKER,	1,261.5	8,200.0	9,461.5	13.3%	0.0%
INC.					
Dacoda Lancaster*	Power Equipment	175097			
	Operator				
Ashley Stafford	Power Equipment	175218			
	Operator				
Mercedes Toro	Power Equipment	178158			
	Operator				
Jamel Wilson*	Power Equipment	174075			
	Operator				
Lucas Wood	Power Equipment	170728			

Subcontractor/	Apprentice Hours	Journeyman Hours	Total Hours	Apprentice	Preferred Entry
<b>Apprentice Names</b>				Performance	Performance
	Operator				
MARINE VACUUM	0.0	4.0	4.0	0.0%	0.0%
SERVICE, INC.					
MARSHBANK	1,652.5	9,256.5	10,909.0	15.1%	12.5%
CONSTRUCTION, INC.					
Gretchen Camp	Laborer	176524			
Matthew Chism	Laborer	175780			
Deborah Moore	Laborer	177844			
Kimberly Portra	Laborer	175537			ANEW
Jaymn Remke	Laborer	160411			
Trevor Riecks	Laborer	171732			
Dakota Rudolph	Laborer	175721			
Brandon Szymusiak	Laborer	175477			
METRO PAINTING,	1,588.0	5,145.5	6,733.5	23.6%	33.3%
LLC					
Travis Bright	Laborer	138569			
Leondis Jones	Laborer	175899			PACT
Benjamin Snyder	Laborer	173398			
MIDMOUNTAIN	825.0	5,045.3	5,870.3	14.1%	0.0%
CONTRACTORS, INC.					
Harvey Johnson	Laborer	173343			
Jeffery Meats	Laborer	155958			
Joelle Nichols	Laborer	174940			
Shane Pruitt	Laborer	162171			
Gavin Soderholm	Power Equipment	165445			
	Operator				
NATIONAL CONCRETE	0.0	173.3	173.3	0.0%	0.0%
CUTTING, INC.					
NESS & CAMPBELL	0.0	51.0	51.0	0.0%	0.0%

Subcontractor/	Apprentice Hours	Journeyman Hours	Total Hours	Apprentice	Preferred Entry
Apprentice Names				Performance	Performance
CRANE, INC.					
NORTHWEST	63.5	1,137.3	1,200.8	5.3%	0.0%
ASPHALT, INC.					
Jose Aguayo	Laborer	145516			
NORTHWEST	0.0	700.0	700.0	0.0%	0.0%
TRAFFIC, INC.					
O'BUNCO	0.0	247.5	247.5	0.0%	0.0%
ENGINEERING					
OLSON BROTHERS	0.0	923.5	923.5	0.0%	0.0%
PRO-VAC LLC					
PACIFIC TOPSOILS,	0.0	35.9	35.9	0.0%	0.0%
INC.					
PENHALL COMPANY	82.8	387.3	470.1	17.6%	0.0%
Jason Molthen	Laborer	149679			
Victor Munoz	Laborer	174231			
PENNY LEE	0.0	351.0	351.0	0.0%	0.0%
TRUCKING, INC.					
PERFORMANCE	0.0	189.0	189.0	0.0%	0.0%
ABATEMENT SERVICE,					
INC.					
PRO USA, LLC	0.0	519.5	519.5	0.0%	0.0%
RELIANCE FIRE	59.0	90.0	149.0	39.6%	0.0%
PROTECTION, INC.					

Subcontractor/	Apprentice Hours	Journeyman Hours	Total Hours	Apprentice	Preferred Entry
Apprentice Names				Performance	Performance
Jerome Stoller	Sprinkler Fitter	166594			
SALINAS SAWING &	0.0	80.0	80.0	0.0%	0.0%
SEALING, INC.					
SEA-TAC SWEEPING	0.0	483.3	483.3	0.0%	0.0%
SERVICES					
SEAPORT	0.0	43.0	43.0	0.0%	0.0%
PETROLEUM					
(CHRISTENSEN WEST,					
LLC)					
				2.22/	2.22/
SEATTLE SWEEPING,	0.0	67.5	67.5	0.0%	0.0%
INC.					
SEATTLE'S FINEST	0.0	1,449.5	1,449.5	0.0%	0.0%
SEATTLE 3 FINEST	0.0	1,445.3	1,445.3	0.0%	0.076
STATEWIDE PARKING	0.0	30.0	30.0	0.0%	0.0%
LOT SERVICES, INC.	0.0	30.0	30.0	0.070	0.070
201 021(1023) 11(01					
STONEWAY	0.0	48.1	48.1	0.0%	0.0%
CONCRETE					
STRNARD INDUSTRY	0.0	16.0	16.0	0.0%	0.0%
TRI STAR	0.0	17.5	17.5	0.0%	0.0%
CONSTRUCTION					
VENTILATION POWER	0.0	3.8	3.8	0.0%	0.0%
CLEANING, INC.					

Subcontractor/	Apprentice Hours	Journeyman Hours	Total Hours	Apprentice	Preferred Entry
Apprentice Names				Performance	Performance
W.E. COATES	0.0	348.5	348.5	0.0%	0.0%
SURVEYING, LLC					
	40.040.			4= 60/	40.004

PROJECT TOTALS 12,019.5 68,267.0 80,286.5 15.0% 10.6%