

CITY OF SEATTLE

Project: PW#2017-001 Blue Ridge Conduit Installation Phase 2

Project Type: Underground

Time Frame: May 17, 2017 – June 30, 2017

Estimated Project Completion: 2 out of 9 months

Percentages are calculated from data available July 18, 2017. Past performance is based on only one project which provides limited data for evaluation purposes. To learn more about the Labor Equity Program, go to www.seattle.gov/priorityhire.

AMONG WA WORKERS...	WA WORKERS (N=15)		WA HOURS (N=393.0)		PAST PERFORMANCE ON CITY PROJECTS¹
	Performance		Req.	Performance	Performance
PRIORITY HIRE ZIP CODES	6	40.0%		52.0%	22%
APPRENTICE	0	0.0%	7%	0.0%	3%
JOURNEY-LEVEL	6	40.0%	22%	52.0%	19%
NON-MANUAL	0	0.0%		0.0%	N/A
SEATTLE	1	6.7%		10.7%	7%
KING COUNTY	5	33.3%		41.3%	15%
AMONG ALL WORKERS...	ALL WORKERS (N=15)		ALL HOURS (N=393.0)		PAST PERFORMANCE ON CITY PROJECTS
APPRENTICES	6.7%		15%	10.6%	13%
WOMEN	0.0%			0.0%	7%
PEOPLE OF COLOR	40.0%			61.5%	26%
AMONG APPRENTICES...	APPRENTICES (N=1)		APPRENTICE HOURS (N=41.5)		PAST PERFORMANCE ON CITY PROJECTS
	Req.	Performance	Goal	Performance	Performance
WOMEN		0.0%	19%	0.0%	17%
PEOPLE OF COLOR		100.0%	39%	100.0%	37%
PREFERRED ENTRY	20%	0.0%		0.0%	N/A
AMONG JOURNEY-LEVEL WORKERS...	JOURNEY-LEVEL WORKERS (N=14)		JOURNEY-LEVEL HOURS (N=351.5)		PAST PERFORMANCE ON CITY PROJECTS
WOMEN	0.0%		8%	0.0%	6%
PEOPLE OF COLOR	42.9%		26%	56.9%	24%
AMONG ALL WORKERS...	WORKER TURNAROUNDS				
	Month			Project to Date	
TURNAROUNDS	0			0	
AMONG ALL WORKERS...	WMBE UTILIZATION				
	Performance			Project Goal	
WMBE UTILIZATION	0.0%			10.0%	

Color Key:

Requirement	Goal
-------------	------

¹ Past Performance is based on hours from Priority Hire Baseline Goals Past Performance – Projects 2012-2014 and is based on project type.

CITY OF SEATTLE

Project: PW#2017-001 Blue Ridge Conduit Installation Phase 2

Project Type: Underground

Time Frame: May 17, 2017 – June 30, 2017

Estimated Project Completion: 2 out of 9 months

The Community Workforce Agreement calls for apprentice utilization from Washington State Apprenticeship Training Council programs for no less than 15 percent and no more than 20 percent of total project hours.

Some trades may have inactive apprenticeship programs or do not have state apprenticeship programs.

Apprentice Utilization Goal: 15%

Trade	Apprentice Hours	Journeyman Hours	Total Hours	Performance
Electricians (Inside)	0.0	57.0	57.0	0.0%
Electricians (Powerline)	0.0	35.0	35.0	0.0%
Laborers	104.5	244.0	348.5	30.0%
Power Equipment Operators	0.0	298.0	298.0	0.0%
Truck Drivers	0.0	100.5	100.5	0.0%
PROJECT TOTALS	104.5	734.5	839.0	12.5%

CITY OF SEATTLE

Project: PW#2017-001 Blue Ridge Conduit Installation Phase 2

Project Type: Underground

Time Frame: May 17, 2017 – June 30, 2017

Estimated Project Completion: 2 out of 9 months

Preferred entry performance is 0.0 percent. Preferred entry and priority hire performances are through June 30, 2017. Apprentices who have completed their apprenticeship programs are excluded from this report.

*Apprentices may work for more than one contractor. In this report, those apprentices will be listed under each contractor they worked for.

Contractor/ Apprentice Names	Apprentice Hours	Journey Hours	Total Hours	Apprentice Performance	Priority Hire Apprentices	Priority Hire Journey
KC EQUIPMENT	104.5	602.5	707.0	14.8%	0.0%	66.4%
Keith Demps	Laborer	188469				
BRAVO ENVIRONMENTAL	0.0	17.0	17.0	0.0%	0.0%	0.0%
DBE ELECTRIC	0.0	57.0	57.0	0.0%	0.0%	0.0%
EVERGREEN CONCRETE CUTTING	0.0	23.0	23.0	0.0%	0.0%	34.8%
NW UTILITY SERVICE	0.0	35.0	35.0	0.0%	0.0%	0.0%
PROJECT TOTALS	104.5	734.5	839.0	12.5%	0.0%	52.0%

Blue Ridge Phase 2 Apprentices by Craft (5/17/17 - 6/30/17)

Craft	Count of All Apprentices	% of Craft
Electrician (Inside)	0	0%
Laborer	1	100%
Power Equipment Operator	0	0%
TOTAL	1	

Preferred Entry Apprentices	Pre-Apprentice Graduates
0	0
0	1
0	0
0	1
0.0%	100.0%

All Apprentices with 350+ Hours	Preferred Entry (350 Hour Minimum)	Pre-Apprentice Graduates with 350+ Hours
0	0	0

All Priority Hire Apprentices	Priority Hire Pre-Apprentice Graduates
0	0

Pre-Apprentice Graduates by Program	Preferred Entry Apprentices	Pre-Apprentice Graduates
ANEW	0	0
Helmets to Hardhats	0	0
Ironworkers	0	0
PACE	0	1
PACT	0	0
TRAC	0	0
YouthBuild	0	0
TOTAL	0	1

Apprentices who have completed their apprenticeship programs are excluded from the preferred entry calculation.