

FAMILIES AND EDUCATION LEVY OVERSIGHT COMMITTEE

Seattle Municipal Tower | 700 5TH Avenue (Room 4080) | Seattle, WA 98104
Tuesday, June 12, 2018

MEETING MINUTES

I. Call to Order

Dwane Chappelle called the meeting to order at 4:00 p.m.

II. Attendees

Members Present: Larry Nyland, Erin Okuno, Greg Wong, Allison Wood

Others Present: Tisha Crumley (Seattle Public Schools), Dwane Chappelle (DEEL), Monica Liang-Aguirre (DEEL), Veronica Gallardo (DEEL), Austin Miller (DEEL), Jolenta Coleman (DEEL), Long Phan (DEEL), Dana Harrison (DEEL), Christina Grover-Roybal (DEEL), Tiffany Preston (DEEL), Erica Johnson (DEEL), Sid Sidorowicz (DEEL), Leilani Dela Cruz (DEEL), Chris Alejano (Mayor's Office), Brian Goodnight (City Budget Office), Sara Rigel (Public Health – Seattle and King County).

III. Approval of Minutes

The meeting minutes of April 17 and May 15, 2018 were approved.

IV. Reports

2018 Families, Education, Preschool and Promise Levy Updates and Implementation Plan

Dwane Chappelle provided an update to the Levy Oversight Committee (LOC) on the Families, Education, Preschool and Promise (FEPP) Levy and Implementation Plan. Highlights of the update included a review of the legislative process, stakeholder engagement, the FEPP Levy timeline, the LOC Retreat, and additional ideas on LOC involvement.

There were questions pertaining to the level of detail that will be involved in the application of levy implementation priorities and principles to FEPP Levy investment areas. LOC members were informed that the goal will be to determine this level of detail at the LOC Retreat, which will be scheduled sometime in August/September. Specifically, DEEL is interested in hearing the LOC's thoughts and recommendations on how to approach the application of priorities to investment areas, whether the LOC would prefer for DEEL to present its recommendations to the committee, or if DEEL and the LOC should

take a deeper dive together by looking at specific priorities and areas of investments and deciding whether to maintain or shift those investments.

2017-18 Mid-Year Report: Early Learning

Monica Liang-Aguirre presented the Early Learning Division's 2017-18 Mid-Year Report. The report included updates on the city-funded preschool, enrollment and demographics, Seattle Preschool Program (SPP) quality, Seattle Preschool Program expansion, and updates on special initiatives.

A question arose pertaining to whether there is more demand than space within the Seattle Preschool Program. The LOC members were informed that certain parts of the city have a higher demand than others. For example, there is a waitlist in the north end of the city because the demand for SPP is higher than the number of classrooms available. However, in the south end, there are more classrooms available to meet the demand for the program.

2017-18 Mid-Year Report: K-12

The K-12 Division's 2017-18 Mid-Year Report was presented by Dana Harrison, Jolenta Coleman and Long Phan. The report highlighted K-12's mid-year successes pertaining to the utilization of data to inform practice, professional development, meeting grade level standards, closing opportunity gaps, and improving student performance on defined outcomes. In addition, the mid-year update also revealed that in the summer of 2018, Families and Education Levy investments will serve more than 3,200 students at 55 program sites across the city.

Health Program Updates

Sara Rigel of Public Health – Seattle & King County provided the Levy Oversight Committee with a mid-year update on the Levy Health program. Mid-year results showed that students were on track to meet or exceed 90% of the annual targets pertaining to health attendance, passing courses, and oral health.

VI. Adjournment

The meeting was adjourned at 5:35 p.m.