

Merrick Bobb, Monitor

**First Year Budget for Monitoring of Seattle Settlement Agreement
November 1, 2012-October 31, 2013**

A. Staff Salaries and Benefits: \$705,000

1. Police Assessment Resource Center (PARC) Staff	\$400,000
a. Merrick Bobb – Monitor	
b. Nick Armstrong – Chief of Staff	
c. Chris Moulton – Director of Research	
d. Jeffrey Yamson – Assistant	
e. Administrative Assistant (new hire)	
2. Consultants on Monitoring Team	\$305,000
a. Peter Ehrlichman	\$35,000
Rate of \$250/hour	
b. Ian Warner	\$65,000
Rate of \$200/hour	
c. Pat Gannon	\$75,000
Rate of \$1000/day for no more than 75 total days	
d. Julio Thompson	\$30,000
Rate of \$1000/day for no more than 30 total days	
e. Marnie Carlin MacDiarmid	\$30,000
Rate of \$40/hour for no more than 750 total hours	
f. Joe Brann	\$30,000
Rate of \$1000/day for no more than 30 total days	
g. Ellen Scrivner	\$10,000
Rate of \$1000/day for no more than 10 total days	
h. Matthew Barge	\$0
Skadden, Arps, Slate, Meagher & Flom LLP is assigning Mr. Barge pro bono to the project	
i. Ron Ward	\$30,000
Rate of \$1000/day for no more than 30 total days	

B. Survey: \$45,000

The survey cost covers the fees for having a prominent survey company poll opinions and attitudes in the community and within the Seattle Police Department regarding various policing

issues. The 2013 poll results will be the baselines to which we can assess future progress and opinions of the Department.

C. Overhead: \$130,000

Overhead costs cover travel expenses and per diem allowances, accommodations while in Seattle, and equipment and supplies.

Travel and Per Diem	\$90,000
Accommodations	\$35,000
Equipment and Supplies	\$5,000

D. TOTAL BUDGET: \$880,000

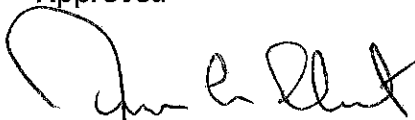
Budget Breakdown	
Staff Salaries and Benefits	\$705,000
Survey	\$45,000
Overhead	\$130,000
Total	\$880,000

Submitted: November 14, 2012



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Approved



James L. Robart
United States District Judge