



SEATTLE CITY COUNCIL
CENTRAL STAFF

FAMILIES, EDUCATION, PRESCHOOL, AND PROMISE LEVY CHAIRS' PACKAGE

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LEGISLATIVE ANALYSTS

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Preschool & Early Learning

Dollars in millions

Investment Area	Total
Seattle Preschool Program (SPP)	\$274.0
SPP Pathway	\$26.7
Extended Day Child Care Subsidies	\$9.7
Child Care Mentorship Program	\$4.0
Homeless Child Care Program	\$2.8
Administration	\$24.6
Total:	\$341.8

K-12 School & Community-Based

Dollars in millions

Investment Area	Total
Elementary Schools	\$56.0
Middle Schools	\$34.9
High Schools	\$27.8
Family Support Program	\$14.5
K-12 Opportunity & Access	\$12.9
Our Best	\$5.6
Teacher Diversity	\$5.3
State of Homelessness	\$4.2
Administration & Other	\$26.9
Total:	\$188.1

K-12 Health

Dollars in millions

Investment Area	Total
School-Based Health Clinics	\$51.4
School Nursing	\$7.7
Oral Health	\$2.7
Mental Health Enhancement	\$1.0
Administration	\$4.4
Total:	\$67.2

Seattle Promise

Dollars in millions

Investment Area	Total
Promise Program	\$37.8
Administration	\$2.9
Total:	\$40.7

Expenditure Summary

Dollars in millions

Investment Area	Total
Preschool & Early Learning	\$341.8
K-12 School & Community-Based	\$188.1
K-12 Health	\$67.2
Seattle Promise	\$40.7
Total:	\$637.8

Companion Resolution

Provides direction to the Executive to guide development of the Implementation and Evaluation Plan

Examples:

- Provide every student an equitable opportunity to obtain a high-quality education
- Prioritize levy investments in children, students, families, and communities that have been historically-underserved
- Allocate funding to support specific strategies or services
- Apply an outcomes-based accountability model
- Explore opportunities to introduce efficiencies in programs

Questions?