

**Seattle City Light Review Panel
Draft 2011 Workplan**

| *Approved 1/20/11—revised to show probably shift in dates to accommodate outreach schedule*

Q1

Continue review of Strategic Plan elements as they are developed by SCL

Confirm plan for outreach on strategic plan

With SCL staff, present to ETRC/Mayors office:

- 6-year baseline draft
- 6-year goals draft
- Proposed strategic plan outreach draft

Q2

| [Conduct Interim Outreach; review results](#)

[Continue review of Strategic Plan elements: Initiatives, SCL recommendations and alternatives](#)

[Complete work on Strategic Plan](#)

[Approve report to Council re: Strategic Plan](#)

[Participate in Strategic Plan outreach as appropriate](#)

Receive briefing on mid-year budget (any rate proposals that should be reviewed?)

Election of co-chairs (May—the initial 1-year term ends)

Q3

| [Complete work on Strategic Plan](#)

[Approve report to Council re: Strategic Plan](#)

[Continue to participate in Strategic Plan outreach as appropriate](#)

Develop recommendations if appropriate re: mid-year rate proposals and submit to ETRC/Mayor

Begin work on rate design and marginal cost allocation between customer classes: receive briefing on current structure and options and develop workplan to respond to this portion of Panel Charter

Q4

(estimate actual strategic plan adoption happens this quarter, after election)

Participate in Strategic plan outreach as appropriate

Work on rate design and cost allocation issues (estimate completion Q1 2012)

Develop proposal for how Review Panel will be engaged in 2012 rate development