1. SCL Original Proposal - Bill Impacts

Standard Residential (RSC)	Current Base Service Charge: 50% MC Second Block: 117% of MC First Block: 300 kWh summer, 480 kWh winter		SCL Original Proposal 2013 Base Service Charge: 100% MC Second Block: Marginal Cost First Block: 300 kWh all year		SCL Original Proposal 2018 Base Service Charge: 100% MC Second Block: Marginal Cost First Block: 300 kWh all year	
Summer	Block Limit	Rate	Block Limit	Rate	Block Limit	Rate
First Block ($/kWh)	1-300 kWh	$0.0466	1-300 kWh	$0.0366	1-300 kWh	$0.0464
Second-Block ($/kWh)	over 300 kWh	$0.1071	over 300 kWh	$0.0919	over 300 kWh	$0.1166
Winter						
First Block ($/kWh)	1-480 kWh	$0.0466	1-300 kWh	$0.0366	1-300 kWh	$0.0464
Second-Block ($/kWh)	over 480 kWh	$0.1071	over 300 kWh	$0.0919	over 300 kWh	$0.1166
Base Service Charge ($/day)		$0.1570		$0.3141		$0.3985

		Current		1. SCL Original Proposal									
		2013		2013					2018				
Annual Consumption	Percentage of Customers	Monthly Bill	Annual Bill	Monthly Bill	Monthly Bill $ Change	Bill % Change	Annual Bill	Annual Bill $ Change	Monthly Bill	Monthly Bill $ Change	Bill % Change	Annual Bill	Annual Bill $ Change
0 to 5,000 kWh	30.6%	$17.95	$215	$21.53	$3.58	20%	$258	$43	$27.30	$9.35	52%	$328	$112
5,001 to 10,000 kWh	41.7%	$46.25	$555	$48.55	$2.30	5%	$583	$28	$61.59	$15.34	33%	$739	$184
10,001 to 15,000 kWh	17.2%	$88.95	$1,067	$85.43	($3.52)	-4%	$1,025	($42)	$108.38	$19.43	22%	$1,301	$233
15,001 to 20,000 kWh	6.3%	$133.45	$1,601	$123.64	($9.81)	-7%	$1,484	($118)	$156.86	$23.41	18%	$1,882	$281
20,001 to 25,000 kWh	2.5%	$178.46	$2,141	$162.26	($16.20)	-9%	$1,947	($194)	$205.86	$27.40	15%	$2,470	$329
OVER 25,000 kWh	1.8%	$278.62	$3,343	$248.21	($30.41)	-11%	$2,978	($365)	$314.91	$36.29	13%	$3,779	$435

2. Alternative Minimal Change Scenario - Bill Impacts

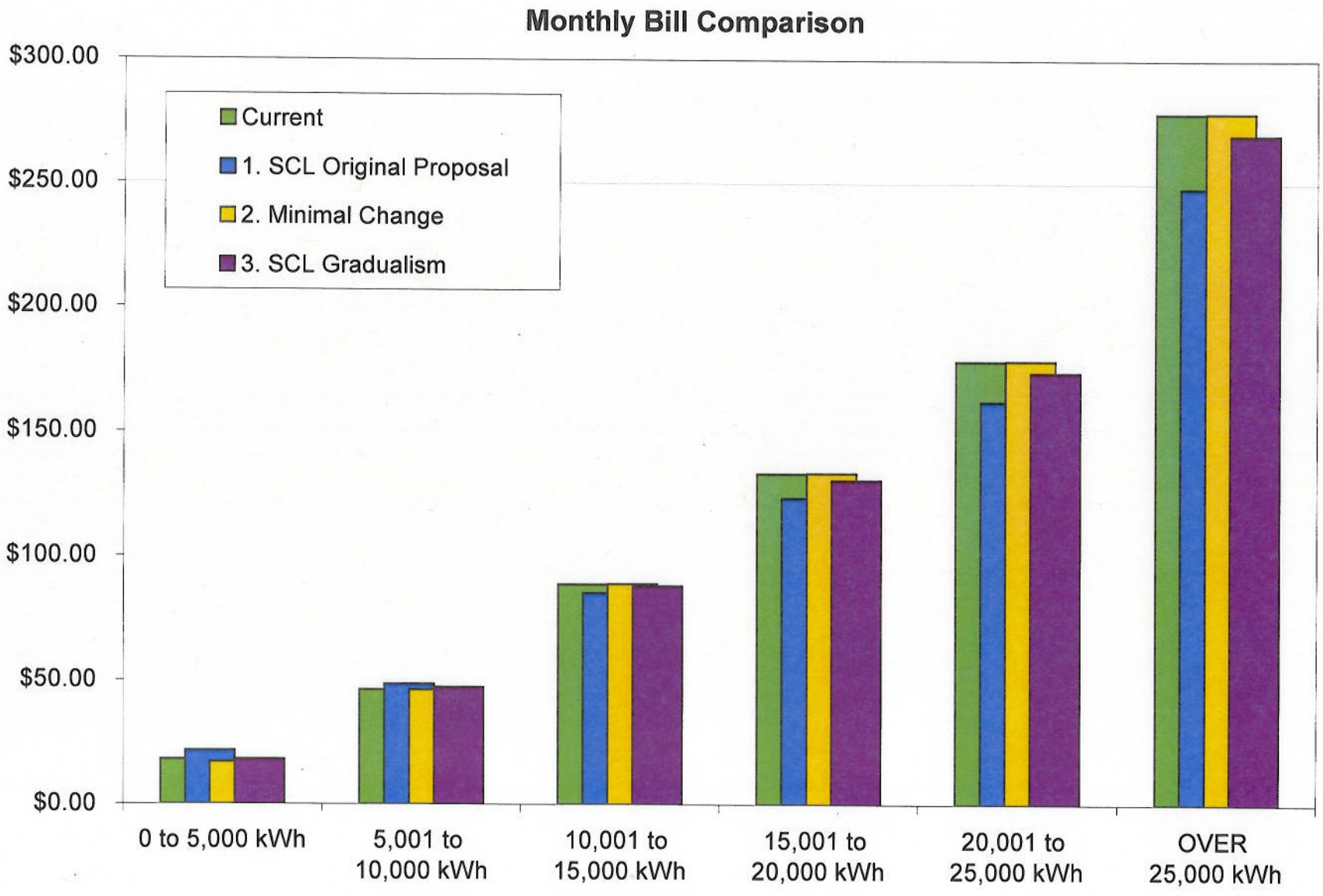
Standard Residential (RSC)	Current Base Service Charge: 50% MC Second Block: 117% of MC First Block: 300 kWh summer, 480 kWh winter		SCL Minimal Change 2013 Base Service Charge: 100% MC Second Block: 117% of MC First Block: 300 kWh all year		SCL Minimal Change 2018 Base Service Charge: 100% MC Second Block: 117% of MC First Block: 300 kWh all year	
Summer	Block Limit	Rate	Block Limit	Rate	Block Limit	Rate
First Block ($/kWh)	1-300 kWh	$0.0466	1-300 kWh	$0.0133	1-300 kWh	$0.0169
Second-Block ($/kWh)	over 300 kWh	$0.1071	over 300 kWh	$0.1071	over 300 kWh	$0.1359
Winter						
First Block ($/kWh)	1-480 kWh	$0.0466	1-300 kWh	$0.0133	1-300 kWh	$0.0169
Second-Block ($/kWh)	over 480 kWh	$0.1071	over 300 kWh	$0.1071	over 300 kWh	$0.1359
Base Service Charge ($/day)		$0.1570		$0.3141		$0.3985

		Current		2. Minimal Change Scenario									
		2013		2013					2018				
Annual Consumption	Percentage of Customers	Monthly Bill	Annual Bill	Monthly Bill	Monthly Bill $ Change	Bill % Change	Annual Bill	Annual Bill $ Change	Monthly Bill	Monthly Bill $ Change	Bill % Change	Annual Bill	Annual Bill $ Change
0 to 5,000 kWh	30.6%	$17.95	$215	$17.03	($0.92)	-5%	$204	($11)	$21.61	$3.66	20%	$259	$44
5,001 to 10,000 kWh	41.7%	$46.25	$555	$46.29	$0.04	0%	$556	$1	$58.75	$12.50	27%	$705	$150
10,001 to 15,000 kWh	17.2%	$88.95	$1,067	$89.12	$0.17	0%	$1,069	$2	$113.09	$24.14	27%	$1,357	$290
15,001 to 20,000 kWh	6.3%	$133.45	$1,601	$133.62	$0.17	0%	$1,603	$2	$169.56	$36.10	27%	$2,035	$433
20,001 to 25,000 kWh	2.5%	$178.46	$2,141	$178.62	$0.16	0%	$2,143	$2	$226.66	$48.20	27%	$2,720	$578
OVER 25,000 kWh	1.8%	$278.62	$3,343	$278.77	$0.16	0%	$3,345	$2	$353.75	$75.13	27%	$4,245	$902

3. SCL Gradualism Proposal - Bill Impacts

Standard Residential (RSC)	Current		SCL Gradualism 2013		SCL Gradualism 2018	
	Base Service Charge: 50% MC		**Base Service Charge: 75% MC**		**Base Service Charge: 100% MC**	
	Second Block: 117% of MC		**Second Block: 115% of MC**		**Second Block: Marginal Cost**	
	First Block: 300 kWh summer, 480 kWh winter		**First Block: 300 kWh all year**		**First Block: 300 kWh all year**	
Summer	Block Limit	Rate	Block Limit	Rate	Block Limit	Rate
First Block ($/kWh)	1-300 kWh	$0.0466	1-300 kWh	$0.0292	1-300 kWh	$0.0464
Second-Block ($/kWh)	over 300 kWh	$0.1071	over 300 kWh	$0.1025	over 300 kWh	$0.1166
Winter						
First Block ($/kWh)	1-480 kWh	$0.0466	1-300 kWh	$0.0292	1-300 kWh	$0.0464
Second-Block ($/kWh)	over 480 kWh	$0.1071	over 300 kWh	$0.1025	over 300 kWh	$0.1166
Base Service Charge ($/day)		$0.1570		$0.2355		$0.3985

		Current		3. Gradualism									
				2013					2018				
Annual Consumption	Percentage of Customers	Monthly Bill	Annual Bill	Monthly Bill	Monthly Bill $ Change	Bill % Change	Annual Bill	Annual Bill $ Change	Monthly Bill	Monthly Bill $ Change	Bill % Change	Annual Bill	Annual Bill $ Change
0 to 5,000 kWh	30.6%	$17.95	$215	$17.96	$0.00	0%	$215	$0	$27.30	$9.35	52%	$328	$112
5,001 to 10,000 kWh	41.7%	$46.25	$555	$47.21	$0.96	2%	$567	$12	$61.59	$15.34	33%	$739	$184
10,001 to 15,000 kWh	17.2%	$88.95	$1,067	$88.29	($0.67)	-1%	$1,059	($8)	$108.38	$19.43	22%	$1,301	$233
15,001 to 20,000 kWh	6.3%	$133.45	$1,601	$130.89	($2.56)	-2%	$1,571	($31)	$156.86	$23.41	18%	$1,882	$281
20,001 to 25,000 kWh	2.5%	$178.46	$2,141	$173.96	($4.50)	-3%	$2,088	($54)	$205.86	$27.40	15%	$2,470	$329
OVER 25,000 kWh	1.8%	$278.62	$3,343	$269.82	($8.80)	-3%	$3,238	($106)	$314.91	$36.29	13%	$3,779	$435


Monthly Bill Comparison
$300.00
$250.00
$200.00
$150.00
$100.00
$50.00
$0.00
Current
1. SCL Original Proposal
2. Minimal Change
3. SCL Gradualism
0 to 5,000 kWh
5,001 to 10,000 kWh
10,001 to 15,000 kWh
15,001 to 20,000 kWh
20,001 to 25,000 kWh
OVER 25,000 kWh