

## Average Monthly Bill Impacts for Example Customers 2013 Adopted versus Proposed Rate Design

### Residential Standard

	2013	Proposed*				
First Block (\$/kWh)	\$0.0466	\$0.0292				
End-Block (\$/kWh)	\$0.1071	\$0.1025				
Base Service Charge per day	\$0.1570	\$0.2355				
Annual Consumption	Number of Customers	Percentage of Customers	2013 Bill	Proposed* Bill	Dollar Change	Percent Change
Low User (1 to 5,000 kWh)	86,888	30.4%	\$18.06	\$17.94	(\$0.12)	-0.7%
Medium User (5,001 to 15,000 kWh)	168,563	59.0%	\$58.72	\$59.10	\$0.38	0.6%
High User (Over 15,000 kWh)	30,314	10.6%	\$168.76	\$164.57	(\$4.19)	-2.5%

### Residential Low Income (60% discount)

	2013	Proposed*				
First Block (\$/kWh)	\$0.0198	\$0.0117				
End-Block (\$/kWh)	\$0.0387	\$0.0410				
Base Service Charge per day	\$0.0628	\$0.0942				
Annual Consumption	Number of Customers	Percentage of Customers	2013 Bill	Proposed* Bill	Dollar Change	Percent Change
Low User (1 to 5,000 kWh)	1,718	16.34%	\$8.16	\$7.80	(\$0.36)	-4.4%
Medium User (5,001 to 15,000 kWh)	6,534	62.16%	\$24.48	\$25.71	\$1.23	5.0%
High User (Over 15,000 kWh)	2,259	21.49%	\$62.14	\$65.62	\$3.48	5.6%

### Small City General Service ( < 50kW )

	2013	Proposed*				
Base Service Charge (\$/day)	-	\$0.96				
Energy (\$/kWh)	\$0.0716	\$0.0589				
Minimum Bill (\$/day)	\$0.26	-				
Customer Description	Annual kWh	Load Factor	2013 Bill	Proposed* Bill	Dollar Change	Percent Change
Supply Company	4,211	N/A	\$25	\$50	\$25	98.3%
Restaurant	24,815	N/A	\$148	\$151	\$3	2.0%
Car Wash	58,659	N/A	\$350	\$317	(\$33)	-9.5%
Retail Store	183,337	N/A	\$1,094	\$929	(\$165)	-15.1%

### Medium City General Service ( >= 50kW and < 1,000kW )

	2013	Proposed*				
Base Service Charge (\$/day)	-	\$0.62				
Energy (\$/kWh)	\$0.0566	\$0.0500				
Demand (\$/kW)	\$2.13	\$4.48				
Minimum Bill (\$/day)	\$0.62	-				
Customer Description	Annual kWh	Load Factor	2013 Bill	Proposed* Bill	Dollar Change	Percent Change
Construction Services	48,720	0.16	\$303	\$377	\$73	24.1%
Retail Store	93,040	0.33	\$508	\$552	\$44	8.7%
Dental Office	2,476,300	0.69	\$12,555	\$11,967	(\$588)	-4.7%
TV Station	1,328,960	0.91	\$6,622	\$6,304	(\$318)	-4.8%

### Medium Network General Service ( >= 50kW and < 1,000kW )

	2013	Proposed*				
Base Service Charge (\$/day)	-	\$0.62				
Energy (\$/kWh)	\$0.0722	\$0.0611				
Demand (\$/kW)	\$4.29	\$8.86				
Minimum Bill (\$/day)	\$0.62	-				
Customer Description	Annual kWh	Load Factor	2013 Bill	Proposed* Bill	Dollar Change	Percent Change
Bank	435,720	0.28	\$3,376	\$3,797	\$421	12.5%
Clothing Retailer	293,237	0.58	\$2,013	\$2,025	\$12	0.6%
Athletic Club	4,614,611	0.67	\$31,128	\$30,464	(\$664)	-2.1%
Parking Garage	453,328	0.93	\$2,966	\$2,818	(\$148)	-5.0%

### Large City General Service ( >= 1,000kW and < 10,000kW )

	2013	Proposed*				
Base Service Charge (\$/day)	-	\$16.39				
Energy Peak (\$/kWh)	\$0.0657	\$0.0580				
Energy Off-peak(\$/kWh)	\$0.0438	\$0.0387				
Demand Peak(\$/kW)	\$1.52	\$4.08				
Demand Off-Peak(\$/kW)	\$0.23	\$0.23				
Minimum Bill (\$/day)	\$16.39	-				
Customer Description	Annual kWh	Load Factor	2013 Bill	Proposed* Bill	Dollar Change	Percent Change
Cruise Line	352,531	0.01	\$40,596	\$70,423	\$29,827	73.5%
Event Venue	3,163,014	0.15	\$16,934	\$18,889	\$1,954	11.5%
Refrigeration	4,999,574	0.34	\$25,809	\$26,299	\$490	1.9%
Shipyards	19,437,127	0.43	\$96,859	\$95,471	(\$1,388)	-1.4%
Hospital	17,546,879	0.83	\$85,958	\$82,649	(\$3,309)	-3.8%

### Large Network General Service ( >= 1,000kW )

	2013	Proposed*				
Base Service Charge (\$/day)	-	\$16.39				
Energy Peak (\$/kWh)	\$0.0806	\$0.0664				
Energy Off-peak(\$/kWh)	\$0.0537	\$0.0443				
Demand Peak(\$/kW)	\$3.57	\$8.81				
Demand Off-Peak(\$/kW)	\$0.23	\$0.23				
Minimum Bill (\$/day)	\$16.39	-				
Customer Description	Annual kWh	Load Factor	2013 Bill	Proposed* Bill	Dollar Change	Percent Change
Car Dealership	5,044,392	0.33	\$35,093	\$37,555	\$2,462	7.0%
Large Office Tower	16,082,549	0.39	\$110,009	\$113,055	\$3,047	2.8%
Hotel	7,084,979	0.66	\$45,034	\$43,919	(\$1,115)	-2.5%
Data Center	26,420,579	0.88	\$162,899	\$153,376	(\$9,523)	-5.8%

### High Demand City General Service ( >= 10,000kW )

	2013	Proposed*				
Base Service Charge (\$/day)	-	\$30.27				
Energy Peak (\$/kWh)	\$0.0601	\$0.0536				
Energy Off-peak(\$/kWh)	\$0.0401	\$0.0357				
Demand Peak(\$/kW)	\$1.52	\$4.08				
Demand Off-Peak(\$/kW)	\$0.23	\$0.23				
Minimum Bill (\$/day)	\$30.27	-				
Customer Description	Annual kWh	Load Factor	2013 Bill	Proposed* Bill	Dollar Change	Percent Change
Metals Manufacturing	293,286,125	0.43	\$1,353,030	\$1,389,961	\$36,931	2.7%
Waste Treatment	52,094,603	0.57	\$236,913	\$237,244	\$331	0.1%
School	285,085,182	0.72	\$1,299,017	\$1,269,265	(\$29,753)	-2.3%
Glass Manufacturing	88,874,261	0.87	\$397,153	\$385,479	(\$11,674)	-2.9%

\*Proposed rates are for illustrative purposes based on existing 2013 rates and do not include rate increases nor cost of service changes which will be reflected in actual 2015-2016 rates.