

Timeline - Rate Design and Strategic Plan Update 2013-2014

December 5, 2013

		Strategic Plan Update	Rate Design
December	Full Month		Public Outreach - Rate Design *1st month (Dec-Jan)
	December 6, 2013	Review Panel Meeting - Strategic Plan Update *Briefing (Load, IRP, Denny) *Timeline for Rate Design and Strategic Plan Update	
January	Full Month		Public Outreach - Rate Design *2nd month (Dec-Jan)
	January 16, 2014	Review Panel Meeting - Strategic Plan Update *1st draft of SBP from Utility *Refresh on original baseline and initiatives *Proposal: baseline, efficiencies, and initiatives	
	January 28, 2014	Review Panel Meeting - Strategic Plan Update *2nd draft of SBP from Utility *Present areas where more information needed *Review public outreach plan	
February	Full Month	Public Outreach - Strategic Plan Update *1st Month (Feb-Mar)	
	February 7, 2014	Review Panel Meeting - Rate Design & Strategic Plan Update *Rate Design - Report back to Review Panel *Strategic Plan Update - Draft SBP from Utility for public review	
	Mid February	Mayor Briefing + Special Committee Briefing -Update on 1st year of Strategic Plan -Status of Rate Design Process	
	February 26, 2014	Review Panel Meeting - Rate Design & Strategic Plan Update *Strategic Plan Update - Initial feedback from public outreach	
March	First Half		Secondary Public Outreach - Rate Design
	Full Month	Public Outreach - Strategic Plan Update *2nd Month (Feb-Mar)	
	March 21, 2014		Review Panel Meeting - Rate Design *Report back to Review Panel on public outreach *Recommendation from Review Panel
April	April 11, 2014	Review Panel Meeting - Strategic Plan Update *Feedback on what was heard from public	
	April 25, 2014	Review Panel Meeting - Strategic Plan Update *Panel provides recommendation on plan update	
	End of April	Package to Mayor (Rate Design and Strategic Plan)	
May	May, 2014	Mayor Transmits to Council *Public Release: Lobby for support of council vote	
July	Mid July 2014	Adopted by Council *Via special committee	