# Smith Cove Park – Vision Plan

Seattle Parks and Recreation

GGN

October 6, 2016

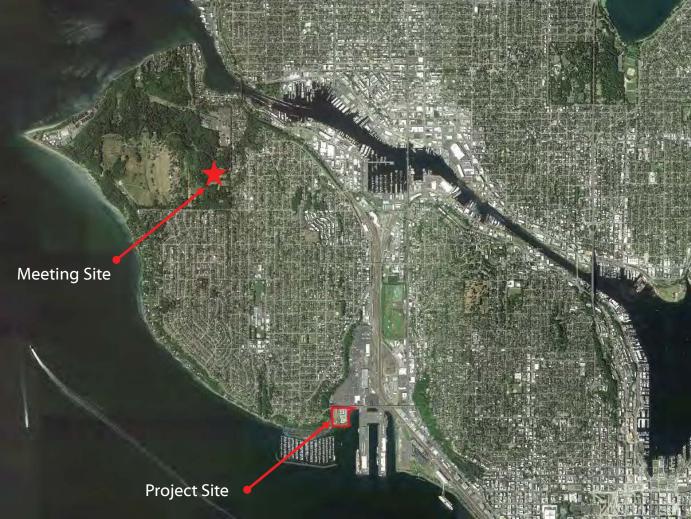
# Tonight's Agenda

### Design (6:30-7:30pm)

- Vision Plan
- Q&A

### Costs (7:30-8:00pm)

- Estimated Construction Costs
- Worksheet Phase 1 Priorities



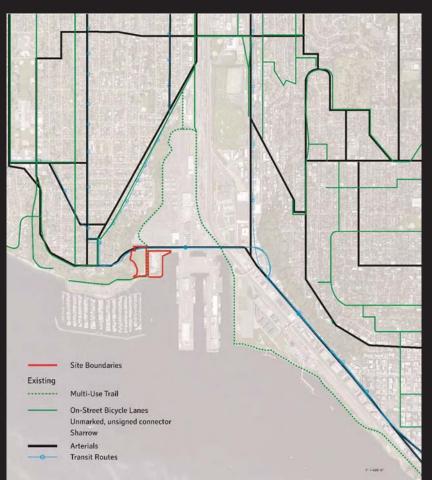


### Friends of Smith Cove Park Concept and Program

By: The Berger Partnership



### **Trail Connections**

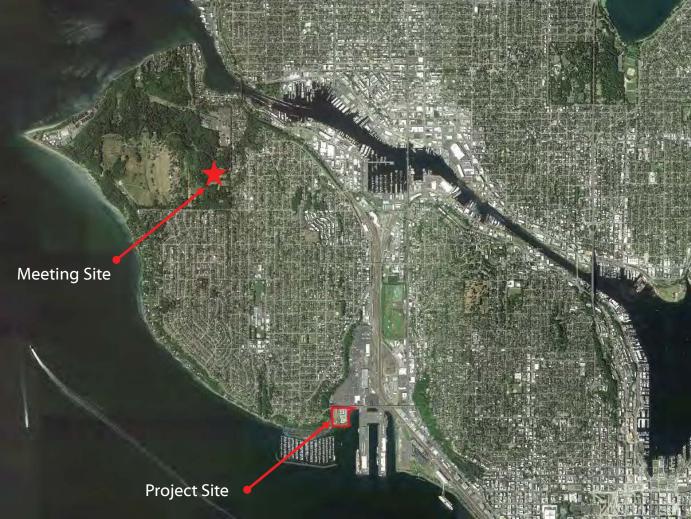


### **Possible Trail Connections**



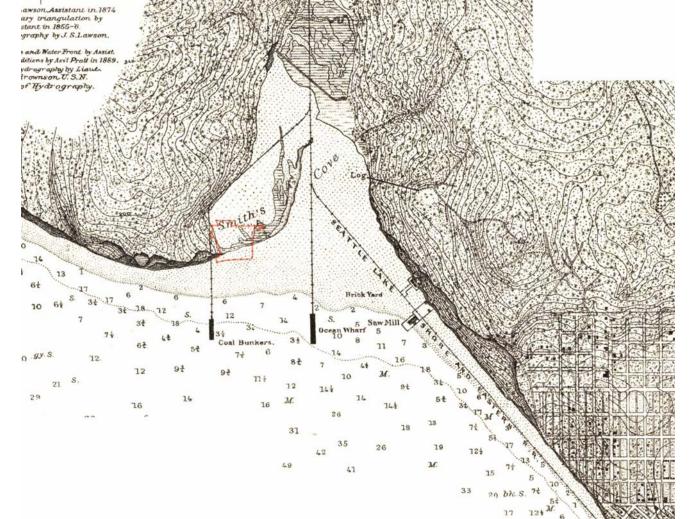


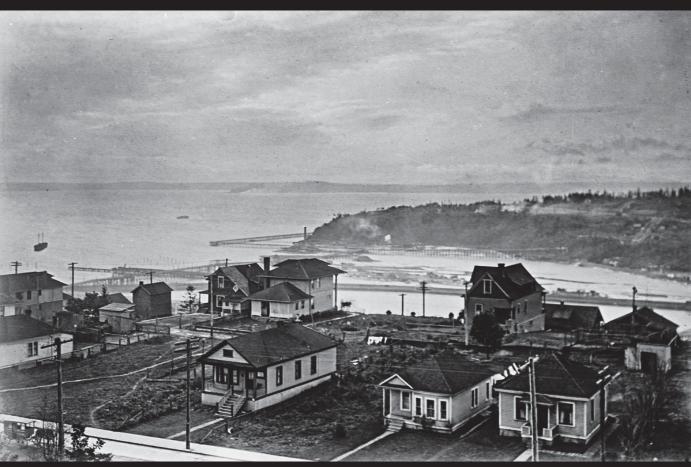






# ELMAH. + FLO ON THE LOG - DAD POINTING house on the beach





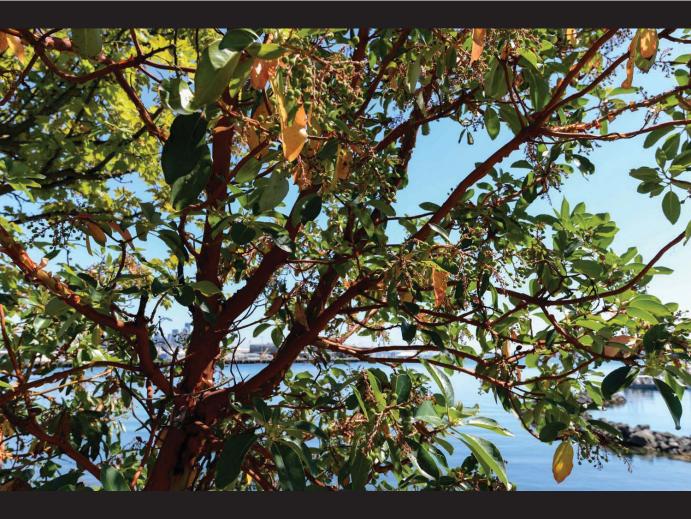






All photos: Ingrid Taylar





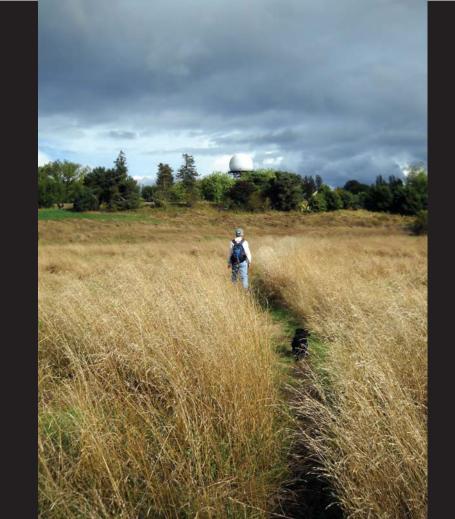


Photo: chloethedaschund





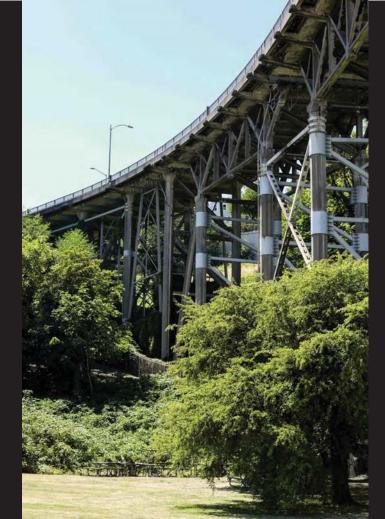










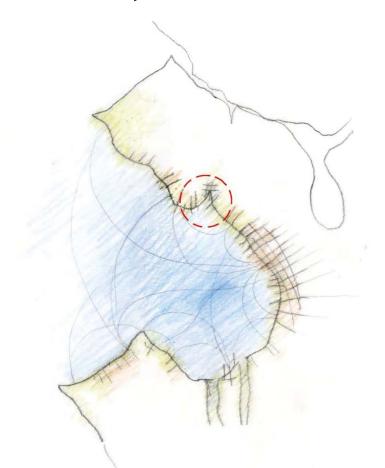
Photo: Ingrid Taylar







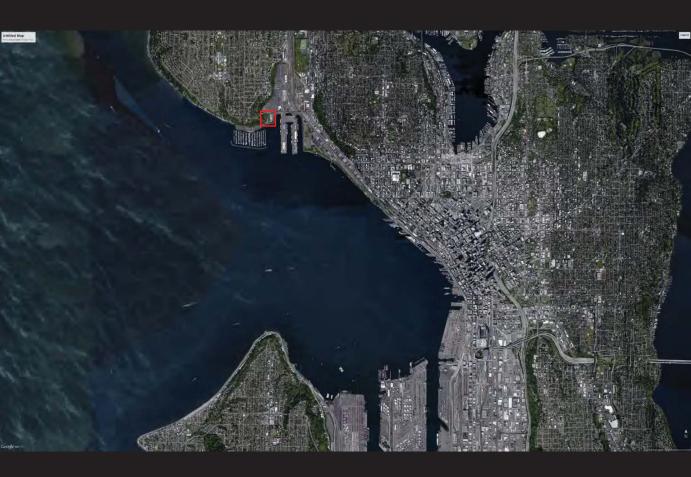
## Elliott Bay as our Central Park













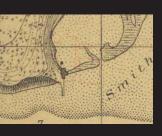






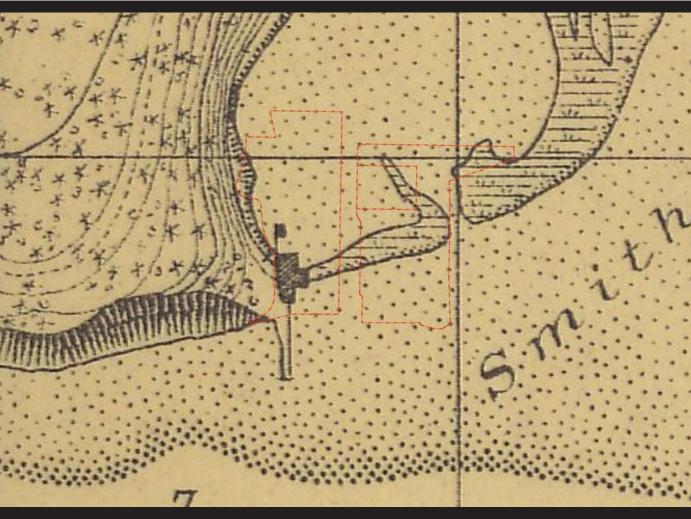


























# The Shell Cove

# The Meadow Hill





The Field Oval

**Embracing Community:** 

#### Field Oval and Beach Grove

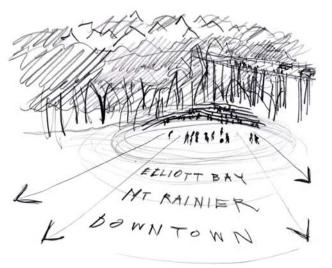


#### Field Oval and Beach Grove





































# Adventure Play



### Adventure Play











# Off-Leash Dog Park



## Off-Leash Dog Park







#### **Comfort Station**



#### **Comfort Station**







## Northern Beach Trail and Kayak Area



### Northern Beach Trail and Kayak Area









# **Program Concessions**







The Marina Jetty

**Expansive Promenade:** 

### Promenade



#### Promenade

















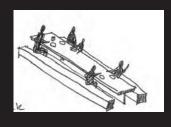




# Food and Beverage Concessions







Picnic Pavilion





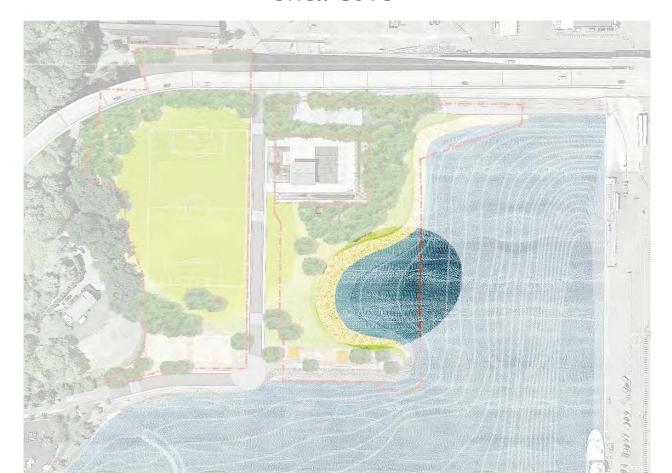


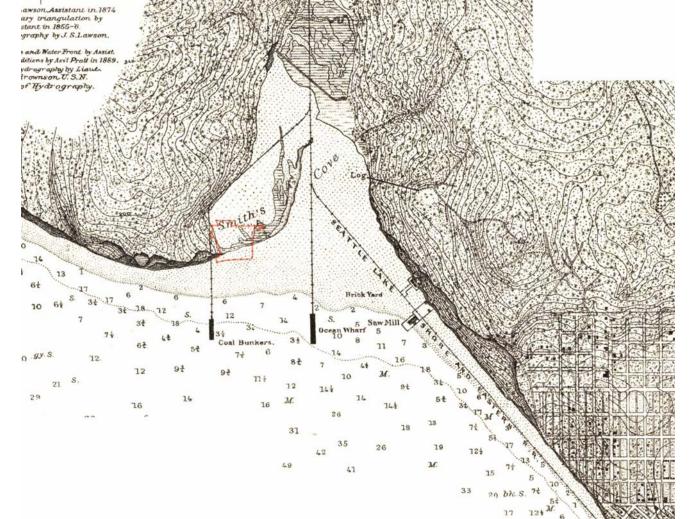
# Sheltering Shoreline: The Cove

### **Shell Cove**



### **Shell Cove**























# The Shell Cove

### The Meadow Hill

























#### The Shell Cove

#### The Meadow Hill







**Estimated Construction Costs** 

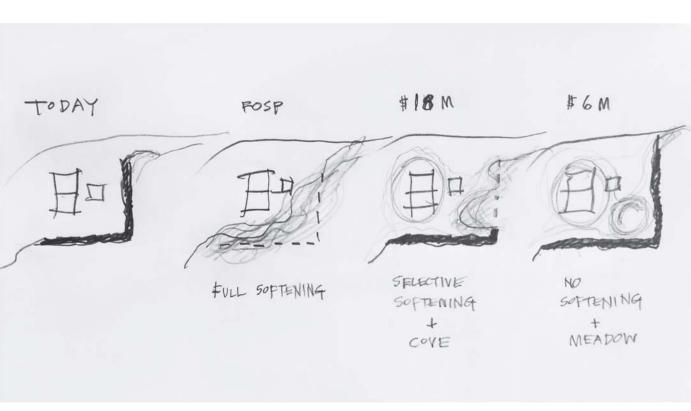
#### Estimated Construction Costs: Total Vision = \$15 to \$29 million

The Meadow

The Shell Cove



#### **Estimated Construction Costs:**



#### **Estimated Construction Costs:**

The Shell Cove = \$18 million

The Meadow Hill = \$6.0 million





# Estimated Construction Costs: Roadway = \$1.3 to \$3.6 million



## Estimated Construction Costs: The Field Oval = \$2.9 million



\$17.5 million \$6 million

**Estimated Construction Costs:** 

The Shell Cove
The Meadow Hill

Roadway Improvements

\$1.3 - \$3.6 million \$2.9 million

The Field Oval

#### Phase 1 Construction Budget = \$3.9 million



# Phase 1 Construction Budget = \$3.9 million Athletic Field = \$1.6 million



Phase 1 Construction Budget = \$3.9 million

Athletic Field = \$1.6 million

+ Field Sitework = \$1.3 million



Phase 1 Construction Budget = \$3.9 million **Athletic Field** = \$1.6 million = \$1.3 million + Field Sitework = \$2.9 million Total



**Athletic Field** = \$1.6 million = \$1.3 million + Field Sitework = \$2.9 million Total Remaining Phase 1 Budget = \$1.0 million

Phase 1 Construction Budget = \$3.9 million



### Remaining Phase 1 Budget = \$1.0 millionBaseball Diamond = \$0.1 million



### Remaining Phase 1 Budget = \$1.0 million Landscaped Parking Lot = \$0.4 million



# Remaining Phase 1 Budget = \$1.0 million Accessible Path to Beach = \$0.1 million (Hand Carried Boat Launch)



### Remaining Phase 1 Budget = \$1.0 million Sand Volleyball (1 court) = \$0.1 million



### Remaining Phase 1 Budget = \$1.0 million Sand Volleyball (2 courts) = \$0.2 million



### Remaining Phase 1 Budget = \$1.0 million Restroom = \$0.4 million



# Remaining Phase 1 Budget = \$1.0 million Playground = \$0.7 million



### Remaining Phase 1 Budget = \$1.0 million Woodland Trail = \$0.3 million



# Remaining Phase 1 Budget = \$1.0 million Promenade Sitework = \$0.8 million



# Remaining Phase 1 Budget = \$1.0 million 2 Picnic Shelters with BBQs = \$0.3 million



# Remaining Phase 1 Budget = \$1.0 million Off-leash Dog Area = \$1.1 million



#### Remaining Phase 1 Budget = \$1.0 million North Beach Restoration = \$0.5 million



#### Remaining Phase 1 Budget = \$1.0 million

\$0.1 million	Accessible Path to Beach
\$0.1 million	Baseball Diamond
\$0.1 million	Sand Volleyball (1 court)
\$0.2 million	Sand Volleyball (2 courts)
\$0.3 million	Woodland Trail
\$0.3 million	2 Picnic Shelters with BBQs
\$0.4 million	Landscaped Parking Lot
\$0.4 million	Restroom
\$0.5 million	North Beach Restoration
\$0.7 million	Playground
\$0.8 million	Promenade Sitework
\$1.1 million	Off-leash Dog Area

#### The Shell Cove

#### The Meadow Hill



